

Cheshire West and Chester member budgets

Details of spend: April 2011- March 2013

Locality summary member budget spend

<p>All Cheshire West and Chester wards</p>	<p>2011/12 All Cheshire West and Chester ward budgets: £750,000.00 All Cheshire West and Chester ward spends: £413,192.10 Carry forward: £336,807.90</p>	<p>2012/13 All Cheshire West and Chester ward budgets: £1,086,807.90 All Cheshire West and Chester ward spends: £984,584.67 Under/overspend: £102,223.23</p>
<p>Chester elected members</p>	<p>2011/12 All Chester elected members budgets: £180,000.00 All Chester elected members spends: £83,784.83 Carry forward: £96,215.17</p>	<p>2012/13 All Chester elected members budgets: £276,215.17 All Chester elected members spends: £243,787.80 Under/overspend: £32,427.37</p>
<p>Ellesmere Port elected members</p>	<p>2011/12 All Ellesmere Port elected members budgets: £140,000.00 All Ellesmere Port elected members spends: £88,952.71 Carry forward: £51,047.29</p>	<p>2012/13 All Ellesmere Port elected members budgets: £191,047.29 All Ellesmere Port elected members spends: £171,982.39 Under/overspend: £19,064.90</p>

Rural West elected members	<p>2011/12 All Rural West elected members budgets: £130,000.00</p> <p>All Rural West elected members spends: £66,742.73</p> <p>Carry forward: £25,523.50</p>	<p>2012/13 All Rural West elected members budgets: £155,523.50</p> <p>All Rural West elected members spends: £167,733.77</p> <p>Under/overspend: £25,523.50</p>
Winsford and Northwich elected members	<p>2011/12 All Winsford and Northwich elected members budgets: £300,000.00</p> <p>All Winsford and Northwich elected members spends: £173,711.83</p> <p>Carry forward: £126,288.17</p>	<p>2012/13 All Winsford and Northwich elected members budgets: £426,288.17</p> <p>All Winsford and Northwich elected members spends: £401,080.71</p> <p>Under/overspend: £25,207.46</p>

Breakdown of ward spend shown below.

Members with underspend in financial year 2012/13 will pass the balance back to Cheshire West and Chester.

Members who have overspent in financial year 2012/13 will have their allocation for 2013/14 reduced by the overspend amount to ensure their overall budget is capped at £40,000 over 4 years.

Chester locality ward detail member budget spend

Hoole ward:	2011/12	2012/13
	Ward budget: £20,000	Ward budget: £37,282.84
	Ward spend: £2717.16	Ward spend: £36,409.70
	Alex Black: £1,508.58	Alex Black: £18,156.35
	Bob Thompson: £1,208.58	Bob Thompson: £18,253.35
	Carry forward: £17,282.84	Total underspend: £873.14

Hoole Baptist Church	D'Biz youth work	£750.00	Alex Black
Hoole Baptist Church	D'Biz youth work	£750.00	Bob Thompson
Cheshire West and Chester (CWAC)	Community clean up 15/10/11 Hoole area	£194.89	Bob Thompson
Cheshire West and Chester (CWAC)	Community clean up 15/10/11 Hoole area	£194.89	Alex Black
Cheshire West and Chester (CWAC)	Materials and funding for the White Ribbon campaign	£300.00	Alex Black
Cheshire West and Chester (CWAC)	Hoole library bookstart libraries event	£233.00	Alex Black
Cheshire West and Chester (CWAC)	Hoole library bookstart libraries event	£233.00	Bob Thompson
Cheshire West and Chester (CWAC)	Distribution of community forum flyer in 'The Standard' for Upon, Hoole and Newton	£30.69	Alex Black
Cheshire West and Chester (CWAC)	Distribution of community forum flyer in 'The Standard' for Upon, Hoole and Newton	£30.69	Bob Thompson
		2011/12 spend:	£2,717.16

Friends of Millennium Greenway	Provision of pond and dog-splash	£150.00	Alex Black
Friends of Millennium Greenway	Provision of pond and dog-splash	£150.00	Bob Thompson
The Flookersbrook Improvement Trust	Repair to Flookersbrook plantation railings	£768.00	Alex Black
Claire House Children's Hospice	Contribution towards cost of care for children at Claire House	£1,000.00	Alex Black
Claire House Children's Hospice	Contribution towards cost of care for children at Claire House	£1,000.00	Bob Thompson

Hoole Rangers F.C	New Scene building extension	£217.50	Alex Black
Hoole Rangers F.C	New Scene building extension	£217.50	Bob Thompson
Chester and West Cheshire Bangladeshi Association	Hire of hall, equipment and publicity for various sporting events	£500.00	Alex Black
Chester and West Cheshire Bangladeshi Association	Hire of hall, equipment and publicity for various sporting events	£500.00	Bob Thompson
West Cheshire College	Room hire for older peoples Jubilee tea party	£66.00	Alex Black
Chester Mystery Plays	Renovation, cleaning and framing of the Chester Mystery Plays quilt	£100.00	Alex Black
Chester Mystery Plays	Renovation, cleaning and framing of the Chester Mystery Plays quilt	£155.00	Bob Thompson
Cheshire West and Chester	Fence and gates for Linden Grove community allotment	£4,100.00	Alex Black
Cheshire West and Chester	Fence and gates for Linden Grove community allotment	£4,100.00	Bob Thompson
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Alex Black
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Bob Thompson
All Saints Hoole PCC	Community Picnic and church service in Hoole	£250.00	Alex Black
All Saints Hoole PCC	Community Picnic and church service in Hoole	£250.00	Bob Thompson
Chester Boxers Ltd.	Purchase of concept 2 rowing machine	£650.00	Alex Black
Chester Boxers Ltd.	Purchase of concept 2 rowing machine	£650.00	Bob Thompson
Hoole Community Development Trust	Refurbishments of toilets at Hoole community centre	£850.00	Alex Black
Hoole Community Development Trust	Refurbishments of toilets at Hoole community centre	£850.00	Bob Thompson
New Scene Youth Centre	Live! Deeva drumming project	£500.00	Bob Thompson
Flookersbrook Improvement Trust	Phase one: tree surgery	£516.00	Alex Black
All Saints Hoole PCC	The B-it drama holiday club	£600.00	Alex Black
All Saints Hoole PCC	The B-it drama holiday club	£600.00	Bob Thompson
Hoole History and Heritage Group	Setting up a History and Heritage Society in Hoole	£125.00	Alex Black
Hoole History and Heritage Group	Setting up a History and Heritage Society in Hoole	£125.00	Bob Thompson
St John Ambulance	Chain of survival	£250.00	Alex Black
West Cheshire Credit Union	Paypoint charges for members	£500.00	Alex Black
Chester and Ellesmere Port Foodbank	Provision of emergency food parcels	£500.00	Alex Black
Hoole Business and Community Forum	Replacement of old Christmas bulbs onto LED's	£2,142.00	Bob Thompson
Stonham	Horizon women's group	£280.00	Alex Black
Stonham	Horizon women's group	£280.00	Bob Thompson
Hoole Community Development	Realising new income streams	£6,470.65	Alex Black

Trust			
Hoole Community Development Trust	Realising new income streams	£6,470.65	Bob Thompson
Cheshire West and Chester (parking)	Parking scheme: Hoole Road	£163.20	Alex Black
Cheshire West and Chester (parking)	Parking scheme: Hoole Road	£163.20	Bob Thompson
		2012/13 spend:	£36,409.70

Handbridge Park ward:	2011/12 Ward budget: £20,000	2012/13 Ward budget: £30,567.28
	Ward spend: £9,432.72 Razia Daniels: £4,959.19 Neil Sullivan: £4,473.53 Carry forward: £10,567.28	Ward spend: £30,649.28 Razia Daniels: £15,094.31 Neil Sullivan: £15,554.97 Total overspend: Razia Daniels: £53.50 Neil Sullivan: £28.50

Handbridge Community Association	Allington Place play area - picnic benches	£150.00	Razia Daniels
Handbridge Community Association	Allington Place play area - picnic benches	£150.00	Neil Sullivan
Westminster Park Cricket Club	2x cricket coaching kits 4x coaching course plus CRB check	£363.00	Razia Daniels
Westminster Park Cricket Club	2x cricket coaching kits 4x coaching course plus CRB check	£363.00	Neil Sullivan
Cheshire West and Chester (CWAC)	Materials and funding for the white ribbon campaign	£250.00	Razia Daniels
Cheshire West and Chester (CWAC)	Older peoples tea dance to celebrate 'Older Persons' Day'	£50.00	Razia Daniels
Handbridge Community Association	Handbridge seniors club Christmas event	£125.00	Razia Daniels
Handbridge Community Association	Handbridge seniors club Christmas event	£125.00	Neil Sullivan
Cheshire West and Chester (CWAC)	Adult Social Care and Health finance away day: Christmas decorations and workshops	£125.00	Razia Daniels
Cheshire West and Chester (CWAC)	Adult Social Care and Health finance away day: Christmas decorations and workshops	£125.00	Neil Sullivan
A.J Law Services	Christmas tree installation: Westminster Park, shops, Edgars Field, Handbridge youth club	£415.00	Razia Daniels
A.J Law Services	Christmas tree installation: Westminster Park, Shops, Edgars Field, Handbridge youth club	£415.00	Neil Sullivan
Curzon Park Residents' Association	Gazebo for events on 'The Green'	£127.50	Razia Daniels

Curzon Park Residents' Association	Gazebo for events on 'The Green'	£128.45	Neil Sullivan
Burleydam Garden Centre	3x Norway spruce trees and 10x LED lights	£220.17	Razia Daniels
Burleydam Garden Centre	3x Norway spruce trees and 10x LED lights	£220.00	Neil Sullivan
DLA Electrical Ltd	Installation of Christmas lights on Christmas trees	£93.30	Razia Daniels
DLA Electrical Ltd	Installation of Christmas lights on Christmas trees	£93.30	Neil Sullivan
Minerva Arts	Equipment and start-up costs	£179.00	Razia Daniels
Minerva Arts	Equipment and start-up costs	£179.00	Neil Sullivan
Cheshire West and Chester (CWAC)	Work to tree and provision of barrier	£1,700.00	Razia Daniels
Cheshire West and Chester (CWAC)	Work to tree and provision of barrier	£1,700.00	Neil Sullivan
Deeside Ramblers Hockey Club	Hockey induction and coaching scheme to 'Primary schools@Handbridge'	£68.00	Razia Daniels
Deeside Ramblers Hockey Club	Hockey induction and coaching scheme to 'Primary Schools@Handbridge'	£68.00	Neil Sullivan
Cheshire West and Chester (CWAC)	Westminster Park sculpture feature	£1,000.00	Razia Daniels
Cheshire West and Chester (CWAC)	Westminster Park Sculpture feature	£1,000.00	Neil Sullivan

2011/12 spend: £9,432.72

West Cheshire College	Hire of hall for afternoon tea event for older people	£175.00	Razia Daniels
West Cheshire College	Hire of hall for afternoon tea event for older people	£175.00	Neil Sullivan
Steve Sound	Provision of keyboardist during older peoples tea dance 17.2.12	£43.50	Razia Daniels
Steve Sound	Provision of keyboardist during older peoples tea dance 17.2.12	£43.50	Neil Sullivan
Belgrave Park Residents Association	Contribution towards Belgrave Park street party and green space maintenance for Queens Diamond Jubilee	£432.00	Razia Daniels
Belgrave Park Residents Association	Contribution towards Belgrave Park street party and green space maintenance for Queens Diamond Jubilee	£432.00	Neil Sullivan
Handbridge Community Association	Refreshments and gazebos for celebrations for Queens Diamond Jubilee + summer activities	£300.00	Razia Daniels
Handbridge Community Association	Refreshments and gazebos for celebrations for Queens Diamond Jubilee + summer activities	£300.00	Neil Sullivan
Special Occasions	Refreshments for Handbridge event	£87.50	Razia Daniels
Special Occasions	Refreshments for Handbridge event	£87.50	Neil Sullivan
West Cheshire College	Room hire for older peoples Jubilee tea party	£66.00	Neil Sullivan
Curzon Park Residents Association	Contribution towards street party on 'The Green' for Queens Diamond Jubilee	£125.00	Razia Daniels
Curzon Park Residents Association	Contribution towards street party on 'The Green' for Queens Diamond Jubilee	£125.00	Neil Sullivan
St. Marys without the walls	Handbridge Active Ageing event: room hire	£37.50	Razia Daniels
St. Marys without the walls	Handbridge Active Ageing event: room hire	£37.50	Neil Sullivan

Lache Park Limited	Handbridge Active Ageing event: fruit platter	£16.00	Razia Daniels
Lache Park Limited	Handbridge Active Ageing event: fruit platter	£16.00	Neil Sullivan
Lache Park Limited	Handbridge Active Ageing event: fruit platter	£10.49	Razia Daniels
Lache Park Limited	Handbridge Active Ageing event: fruit platter	£1.51	Neil Sullivan
Sue Davies	Handbridge Active Ageing event: holistic therapy	£15.00	Razia Daniels
Sue Davies	Handbridge Active Ageing event: holistic therapy	£15.00	Neil Sullivan
Barlows of Malpas	Christmas Trees: installation of electrical lights- Handbridge	£1,799.50	Neil Sullivan
Barlows of Malpas	Christmas Trees: installation of electrical lights- Handbridge	£1,799.50	Razia Daniels
Barlows of Malpas	Christmas Trees: installation of electrical lights- Handbridge additional works	£2,035.50	Neil Sullivan
Barlows of Malpas	Christmas Trees: installation of electrical lights- Handbridge additional works	£2,035.50	Razia Daniels
Barlows of Malpas	Christmas Trees: installation of electrical lights- Westminster Park shops	£1,234.66	Neil Sullivan
Barlows of Malpas	Christmas Trees: installation of electrical lights- Westminster Park shops	£1,234.66	Razia Daniels
Ringway	Install 1x festive lighting supplier arrangement Five Ashes Road	£700.00	Razia Daniels
Cheshire West and Chester (CWAC)	Purchase and delivery of community notice board: Westminster shops	£1,323.90	Razia Daniels
Chester Youth Club	Dishwasher for kitchen and mince pies and mulled wine	£500.00	Razia Daniels
Chester Youth Club	Dishwasher for kitchen and mince pies and mulled wine	£500.00	Neil Sullivan
Handbridge Community Association	Seniors party for residents of Handbridge	£75.00	Razia Daniels
Handbridge Community Association	Seniors party for residents of Handbridge	£75.00	Neil Sullivan
Handbridge Community Association	Handbridge Christmas lights switch on	£150.00	Razia Daniels
Handbridge Community Association	Handbridge Christmas lights switch on	£150.00	Neil Sullivan
Friends of Edgar's Field Park	Insurance cover	£116.50	Razia Daniels
Friends of Edgar's Field Park	Insurance cover	£116.51	Neil Sullivan
Trinity Mirror North West and North Wales	Advertisement in local newspaper	£77.85	Razia Daniels
Trinity Mirror North West and North Wales	Advertisement in local newspaper	£77.84	Neil Sullivan
Westminster Park Residents Association	Christmas dinner for the over 60's	£125.00	Razia Daniels
Westminster Park Residents Association	Christmas dinner for the over 60's	£125.00	Neil Sullivan
Cheshire West and Chester (CWAC) Highways	Snow bags for gritting	£100.00	Razia Daniels
Office Craft Ltd.	Community magazine: Chester South	£625.00	Razia Daniels
Office Craft Ltd.	Community magazine: Chester South	£625.00	Neil Sullivan
Brio Leisure CIC	Defibrillator for leisure centres	£225.00	Razia Daniels
Brio Leisure CIC	Defibrillator for leisure centres	£225.00	Neil Sullivan
Westminster Community Association	Refurbishment of toilets	£2,325.00	Razia Daniels

Westminster Community Association	Refurbishment of toilets	£3,000.00	Neil Sullivan
Cheshire West and Chester (Streetscene)	Planter	£340.00	Razia Daniels
Cheshire West and Chester (Streetscene)	Planter	£340.00	Neil Sullivan
Curzon Park Residents Association	Newsletter printing and insurance costs	£125.00	Razia Daniels
Curzon Park Residents Association	Newsletter printing and insurance costs	£125.00	Neil Sullivan
Friends of Edgar's Field Park	Insurance towards running of the club	£125.00	Razia Daniels
Friends of Edgar's Field Park	Insurance towards running of the club	£125.00	Neil Sullivan
Cheshire West and Chester (Highways)	Hand rail for suspension bridge plus streetscene work	£442.00	Razia Daniels
Cheshire West and Chester (Highways)	Hand rail for suspension bridge plus streetscene work	£442.41	Razia Daniels
Cheshire West and Chester (Highways)	Hand rail for suspension bridge plus streetscene work	£1,368.95	Neil Sullivan
Cheshire West and Chester (Highways)	Hand rail for suspension bridge plus streetscene work	£1,368.00	Neil Sullivan
Overleigh Primary School	Harvesting of rain water project	£425.00	Razia Daniels
Overleigh Primary School	Harvesting of rain water project	£425.00	Neil Sullivan
Handbridge Community Association	Christmas event	£475.00	Razia Daniels
Handbridge Community Association	Christmas event	£475.00	Neil Sullivan
The Community Church	Replacement gazebo	£65.00	Razia Daniels
The Community Church	Replacement gazebo	£65.00	Neil Sullivan

2012/13 spend: £30,649.28

Blacon ward:	2011/12 Ward budget: £30,000 Ward spend: £18,879.15 Carolyn Graham: £6,285.67 Reggie Jones: £6,310.17 Marie Nelson: £6,283.31 Carry forward: £11,120.85	2012/13 Ward budget: £41,120.85 Ward spend:41.121.35 Carolyn Graham: £13,600.35 Reggie Jones: £13,689.83 Marie Nelson: £13,831.17 Underspend: Carolyn Graham: £113.98 Overspend: Marie Nelson: £114.48 Total Overspend: £0.50p
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Holy Trinity Church	Holiday on your doorstep- over 75's	£233.00	Reggie Jones
Holy Trinity Church	Holiday on your doorstep- over 75's	£234.00	Marie Nelson
Holy Trinity Church	Holiday on your doorstep- over 75's	£233.00	Carolyn Graham
Blacon Education Partnership- BEV	Dance performance of 180 Blacon children at Chester Cathedral	£333.00	Reggie Jones
Blacon Education Partnership- BEV	Dance performance of 180 Blacon children at Chester Cathedral	£333.00	Marie Nelson
Blacon Education Partnership- BEV	Dance performance of 180 Blacon children at Chester Cathedral	£334.00	Carolyn Graham
Special Olympics	Support for Ashley Fields	£84.00	Reggie Jones
Special Olympics	Support for Ashley Fields	£83.00	Marie Nelson
Special Olympics	Support for Ashley Fields	£83.00	Carolyn Graham
Vintage Blacon Ltd.	Equipment for cinema	£333.00	Reggie Jones
Vintage Blacon Ltd.	Equipment for cinema	£333.00	Marie Nelson
Vintage Blacon Ltd.	Equipment for cinema	£334.00	Carolyn Graham
Michael Wilde Chester Soccer School	Summer Soccer School at Blacon High School	£334.00	Reggie Jones

Michael Wilde Chester Soccer School	Summer Soccer School at Blacon High School	£333.00	Marie Nelson
Michael Wilde Chester Soccer School	Summer Soccer School at Blacon High School	£333.00	Carolyn Graham
Cheshire Police	BMX event in Blacon	£116.00	Reggie Jones
Cheshire Police	BMX event in Blacon	£116.00	Carolyn Graham
Cheshire Police	BMX event in Blacon	£118.00	Marie Nelson
Cheshire Police	BMX event in Blacon	£116.00	Reggie Jones
Cheshire Police	BMX event in Blacon	£118.00	Carolyn Graham
Cheshire Police	BMX event in Blacon	£116.00	Marie Nelson
Catch 22	Regeneration generation - improvements to Meynell Place	£116.67	Reggie Jones
Catch 22	Regeneration generation - improvements to Meynell Place	£116.67	Marie Nelson
Catch 22	Regeneration generation- improvements to Meynell Place	£116.67	Carolyn Graham
Barnabus Associates	3 year running costs for community engagement @ Hope Centre	£500.00	Reggie Jones
Barnabus Associates	3 year running costs for community engagement @ Hope Centre	£500.00	Marie Nelson
Barnabus Associates	3 year running costs for community engagement @ Hope Centre	£500.00	Carolyn Graham
Blacon Community Trust	Developing e-commerce business model for Blacon Furniture Store	£333.00	Reggie Jones
Blacon Community Trust	Developing e-commerce business model for Blacon Furniture Store	£333.00	Marie Nelson
Blacon Community Trust	Developing e-commerce business model for Blacon Furniture Store	£334.00	Carolyn Graham
Muay Thai Kickboxing	Equipment for Urban Muay Thai Kickboxing	£333.00	Reggie Jones
Muay Thai Kickboxing	Equipment for Urban Muay Thai Kickboxing	£333.00	Marie Nelson
Muay Thai Kickboxing	Equipment for Urban Muay Thai Kickboxing	£334.00	Carolyn Graham
Theatre in the Quarter	Support costs for 'Star of Wonder' in Blacon High School	£250.00	Reggie Jones

Theatre in the Quarter	Support costs for 'Star of Wonder' in Blacon High School	£250.00	Marie Nelson
Theatre in the Quarter	Support costs for 'Star of Wonder' in Blacon High School	£250.00	Carolyn Graham
Blacon Community Trust	Moving BCT forward	£1,666.00	Reggie Jones
Blacon Community Trust	Moving BCT forward	£1,666.00	Marie Nelson
Blacon Community Trust	Moving BCT forward	£1,668.00	Carolyn Graham
Michael Wilde Chester Soccer School	October soccer school at Blacon High School	£333.00	Reggie Jones
Michael Wilde Chester Soccer School	October soccer school at Blacon High School	£333.00	Marie Nelson
Michael Wilde Chester Soccer School	October soccer school at Blacon High School	£334.00	Carolyn Graham
Sustainable Blacon Ltd.	Replacement of fencing near the Arches School, Saughall Road	£366.00	Carolyn Graham
Sustainable Blacon Ltd.	Replacement of fencing near the Arches School, Saughall Road	£366.00	Reggie Jones
Sustainable Blacon Ltd.	Replacement of fencing near the Arches School, Saughall Road	£367.64	Marie Nelson
Cocoa Flowers	Remembrance day wreath	£29.50	Reggie Jones
Blacon Youth U12's Football Club	Expenses to take team to Blackpool tournament May 2012	£250.00	Reggie Jones
Blacon Youth U12's Football Club	Expenses to take team to Blackpool tournament May 2012	£250.00	Marie Nelson
Blacon Youth U12's Football Club	Expenses to take team to Blackpool tournament May 2012	£250.00	Carolyn Graham
Blacon Youth Football Club (under 17's)	Funding to enable entrance to football tournament in Nottingham	£250.00	Reggie Jones
Blacon Youth Football Club (under 17's)	Funding to enable entrance to football tournament in Nottingham	£250.00	Marie Nelson
Blacon Youth Football Club (under 17's)	Funding to enable entrance to football tournament in Nottingham	£250.00	Carolyn Graham
Vintage Blacon Ltd.	DVD player and sound equipment for the silver screen	£166.00	Reggie Jones
Vintage Blacon Ltd.	DVD player and sound equipment for the silver screen	£166.00	Carolyn Graham
Vintage Blacon Ltd.	DVD player and sound equipment for the silver screen	£168.00	Marie Nelson
Vintage Blacon Ltd.	Social outing and musical instruments	£166.00	Marie Nelson
Vintage Blacon Ltd.	Social outing and musical instruments	£166.00	Carolyn Graham
Vintage Blacon Ltd.	Social outing and musical instruments	£168.00	Reggie Jones

2011/12 spend: £18,879.15

MW Sports	Soccer school in Blacon during February half term	£600.00	Carolyn Graham
MW Sports	Soccer school in Blacon during February half term	£600.00	Reggie Jones
MW Sports	Soccer school in Blacon during February half term	£600.00	Marie Nelson
The Arches Community Primary School	Creative glass mosaic project	£166.00	Carolyn Graham
The Arches Community Primary School	Creative glass mosaic project	£166.00	Reggie Jones
The Arches Community Primary School	Creative glass mosaic project	£168.00	Marie Nelson
Holy Trinity Church	5x school parties to celebrate Queens Diamond Jubilee for 7/8 yr olds	£100.00	Carolyn Graham
Holy Trinity Church	5x school parties to celebrate Queens Diamond Jubilee for 7/8 yr olds	£100.00	Reggie Jones
Holy Trinity Church	5x school parties to celebrate Queens Diamond Jubilee for 7/8 yr olds	£100.00	Marie Nelson
Holy Trinity Church	Holiday on your doorstep for over 75's	£166.00	Carolyn Graham
Holy Trinity Church	Holiday on your doorstep for over 75's	£166.00	Reggie Jones
Holy Trinity Church	Holiday on your doorstep for over 75's	£168.00	Marie Nelson
Blacon Community CyberCentre	Expenses relating to running costs for the CyberCentre	£100.00	Carolyn Graham
Blacon Community CyberCentre	Expenses relating to running costs for the CyberCentre	£100.00	Reggie Jones
Blacon Community CyberCentre	Expenses relating to running costs for the CyberCentre	£100.00	Marie Nelson
Blacon Community Trust	Contribution towards the Blacon Festival	£1,000.00	Carolyn Graham
Blacon Community Trust	Contribution towards the Blacon Festival	£1,000.00	Reggie Jones
Blacon Community Trust	Contribution towards the Blacon Festival	£1,000.00	Marie Nelson
Highfield Community Primary School PTFA	School party to celebrate Diamond Jubilee celebrations	£166.00	Carolyn Graham
Highfield Community Primary School PTFA	School party to celebrate Diamond Jubilee celebrations	£167.00	Reggie Jones
Highfield Community Primary School PTFA	School party to celebrate Diamond Jubilee celebrations	£167.00	Marie Nelson
Blacon Youth Football Club	Blacon under U10's attendance of Blackpool tournament 2012	£250.00	Carolyn Graham
Blacon Youth Football Club	Blacon under U10's attendance of Blackpool tournament 2012	£250.00	Reggie Jones
Blacon Youth Football Club	Blacon under U10's attendance of Blackpool tournament 2012	£250.00	Marie Nelson
Blacon Community Trust	Blacon PAT testing service	£166.00	Carolyn Graham
Blacon Community Trust	Blacon PAT testing service	£166.00	Reggie Jones
Blacon Community Trust	Blacon PAT testing service	£168.00	Marie Nelson

Avenue Services (NW) Ltd.	Environmental workshops- Blacon schools	£83.00	Reggie Jones
Avenue Services (NW) Ltd.	Environmental workshops- Blacon schools	£83.00	Marie Nelson
Avenue Services (NW) Ltd.	Environmental workshops- Blacon schools	£84.00	Carolyn Graham
MW Sports	5x Wednesday evening football coaching for Blacon CYP	£200.00	Carolyn Graham
MW Sports	5x Wednesday evening football coaching for Blacon CYP	£200.00	Reggie Jones
MW Sports	5x Wednesday evening football coaching for Blacon CYP	£200.00	Marie Nelson
MW Sports	April- November Wednesday evening football coaching for Blacon CYP	£1,200.00	Carolyn Graham
MW Sports	April- November Wednesday evening football coaching for Blacon CYP	£1,200.00	Reggie Jones
MW Sports	April- November Wednesday evening football coaching for Blacon CYP	£1,200.00	Marie Nelson
Blacon Youth Football Club	Blacon under 13's attendance of Blackpool tournament 2012	£250.00	Carolyn Graham
Blacon Youth Football Club	Blacon under 13's attendance of Blackpool tournament 2012	£250.00	Reggie Jones
Blacon Youth Football Club	Blacon under 13's attendance of Blackpool tournament 2012	£250.00	Marie Nelson
Blacon Community Trust	BYPP Blacon ambassadors at the Olympics	£383.00	Carolyn Graham
Blacon Community Trust	BYPP Blacon ambassadors at the Olympics	£383.00	Reggie Jones
Blacon Community Trust	BYPP Blacon ambassadors at the Olympics	£384.00	Marie Nelson
Blacon Community Trust	Contribution towards Jubilee events	£300.00	Carolyn Graham
Blacon Community Trust	Contribution towards Jubilee events	£300.00	Reggie Jones
Blacon Community Trust	Contribution towards Jubilee events	£300.00	Marie Nelson
Wild Flowers Chester	Bouquet presentation for 'One Voice'	£34.00	Carolyn Graham
Blacon Community Trust	Moving BCT forward	£1,666.00	Carolyn Graham
Blacon Community Trust	Moving BCT forward	£1,666.00	Reggie Jones
Blacon Community Trust	Moving BCT Forward	£1,668.00	Marie Nelson
Joe Rose Sequence Tea Dance	Funding towards refreshments	£188.00	Carolyn Graham
Joe Rose Sequence Tea Dance	Funding towards refreshments	£188.00	Reggie Jones
Joe Rose Sequence Tea Dance	Funding towards refreshments	£189.00	Marie Nelson
Chester Florist	Remembrance day wreath	£22.00	Reggie Jones
Forget Me Not Grave Care	Set up costs - advertising, cleaning equipment and gardening equipment	£83.00	Carolyn Graham
Forget Me Not Grave Care	Set up costs - advertising, cleaning equipment and gardening equipment	£83.00	Reggie Jones
Forget Me Not Grave Care	Set up costs - advertising, cleaning equipment and gardening equipment	£84.00	Marie Nelson
Blacon Community Trust	Blacon awards	£313.00	Carolyn Graham
Blacon Community Trust	Blacon awards	£313.00	Reggie Jones
Blacon Community Trust	Blacon awards	£314.00	Marie Nelson
Blacon Community Trust	Jelly-Tots Playgroup	£166.00	Carolyn Graham
Blacon Community Trust	Jelly-Tots Playgroup	£166.00	Reggie Jones
Blacon Community Trust	Jelly-Tots Playgroup	£168.00	Marie Nelson
Blacon Youth Football Club	U10's Blackpool trip	£250.00	Marie Nelson

Avenue Services (NW) Ltd.	Christmas activities	£173.00	Marie Nelson
Avenue Services (NW) Ltd.	Christmas activities	£173.00	Reggie Jones
Avenue Services (NW) Ltd.	Christmas activities	£174.00	Carolyn Graham
Capenhurst Grange School	Football kit, family trip, AIMS trip	£83.00	Reggie Jones
Capenhurst Grange School	Football kit, family trip, AIMS trip	£83.00	Marie Nelson
Capenhurst Grange School	Football kit, family trip, AIMS trip	£84.00	Carolyn Graham
Vintage Blacon Limited	Development worker and addressing loneliness course	£2,083.00	Carolyn Graham
Vintage Blacon Limited	Development worker and addressing loneliness course	£2,083.00	Reggie Jones
Vintage Blacon Limited	Development worker and addressing loneliness course	£2,084.00	Marie Nelson
Catch 22 Charity Ltd,	Regeneration generation	£666.00	Carolyn Graham
Catch 22 Charity Ltd,	Regeneration generation	£666.00	Reggie Jones
Catch 22 Charity Ltd,	Regeneration generation	£668.00	Marie Nelson
Theatre in the Quarter Ltd.	Performance of Handbag - The Musical! at Blacon High School	£300.00	Carolyn Graham
Theatre in the Quarter Ltd.	Performance of Handbag- The Musical! at Blacon High School	£300.00	Marie Nelson
The Queen's School	'Hope Opportunities Trust' supporting education of girls from Blacon High School	£2,000.00	Reggie Jones
Avenue Services (NW) Ltd.	New signage for Blacon	£1,115.83	Reggie Jones
Avenue Services (NW) Ltd.	New signage for Blacon	£942.00	Carolyn Graham
Avenue Services (NW) Ltd.	New signage for Blacon	£942.17	Marie Nelson
Avenue Services (NW) Ltd.	Woodfest 2013	£500.00	Marie Nelson
Avenue Services (NW) Ltd.	Woodfest 2013	£500.00	Carolyn Graham
Vintage Blacon Limited	Blacon trip for older people	£270.00	Marie Nelson
Vintage Blacon Limited	Blacon trip for older people	£270.35	Carolyn Graham
Avenue Services (NW) Ltd.	Blacon festival 2013	£1,000.00	Marie Nelson
Avenue Services (NW) Ltd.	Blacon festival 2013	£1,000.00	Carolyn Graham

2012/13 spend: £41,121.35

Newton ward:	2011/12	2012/13
	Ward budget: £20,000	Ward budget: £37,161.70
	Ward spend: £2,838.30	Ward spend: £34,616.03
	Tom Parry: £1,335.69	Tom Parry: £18,664.56
	Adrian Walmsley: £1,502.61	Adrian Walmsley: £15,951.47
	Carry forward: £17,161.70	Underspend:
		Adrian Walmsley: £2,545.67
		Overspend:
		Tom Parry: £0.25p
		Total underspend: £2,545.92

KANRA	Big Lunch community fun day	£345.00	Adrian Walmsley
KANRA	Big Lunch community fun day	£345.00	Tom Parry
Cheshire Community Sports Club	Hire of members lounge (30 mph signage)	£30.00	Adrian Walmsley
Cheshire West and Chester (CWAC)	Materials and funding for the White Ribbon campaign.	£200.00	Tom Parry
Qbis	Battery operated Christmas lights for Kingsway/Northgate event	£116.92	Adrian Walmsley
Adrian Walmsley	Donation to the Salvation Army - playing at Christmas event	£50.00	Adrian Walmsley
A.J Law Services	Christmas tree installation: Kingsway Shops, Northgate Triangle	£520.00	Tom Parry
A.J Law Services	Christmas Tree installation: Kingsway Shops, Northgate Triangle	£520.00	Adrian Walmsley
A.J Law Services	Removal of Christmas trees and lights, fixing of steel plates Northgate Village and Kingsway	£240.00	Tom Parry
A.J Law Services	Removal of Christmas trees and lights, fixing of steel plates Northgate Village and Kingsway	£240.00	Adrian Walmsley
Cheshire West and Chester (CWAC)	Distribution of community forum flyer in 'The Standard' for Upon, Hoole and Newton	£30.69	Adrian Walmsley
Cheshire West and Chester (CWAC)	Distribution of community forum flyer in 'The Standard' for Upon, Hoole and Newton	£30.69	Tom Parry
Cheshire West and Chester (CWAC)	Provision of grit bin on corner of Vale Royal Drive/St Marys Drive, Whitegate	£170.00	Adrian Walmsley
		2011/12 spend: £2,838.30	

Rowlands Lodge Tenants	Residents allotment development	£500.00	Tom Parry
Rowlands Lodge Tenants	Residents allotment development	£500.00	Adrian Walmsley
Cheshire West and Chester (CWAC)	Provision of 30mph signage and 10 year running costs	£3,780.00	Tom Parry
Cheshire West and Chester (CWAC)	Provision of 30mph signage and 10 year running costs	£3,780.85	Adrian Walmsley
Kingsway and Newton Residents Association	Big Lunch garden party to celebrate Queens Diamond Jubilee	£325.00	Tom Parry
Kingsway and Newton Residents Association	Big Lunch garden party to celebrate Queens Diamond Jubilee	£325.00	Adrian Walmsley
Chester Regatta Committee	Rowing Regatta April 2012	£500.00	Tom Parry
Hoole Rangers F.C	New Scene building extension	£217.50	Tom Parry
Hoole Rangers F.C	New Scene building extension	£217.50	Adrian Walmsley
Kingsway Community Café	Contribution towards the 'Step Forward Together in Confidence' course	£725.00	Tom Parry
Kingsway Community Café	Contribution towards the 'Step Forward Together in Confidence' course	£725.00	Adrian Walmsley
Upton-by-Chester School	Contribution towards a 'Species Diversity' Madagascar trip for 25x 6th form students	£500.00	Adrian Walmsley
Chester and West Cheshire Bangladeshi Association	Hire of hall, equipment and publicity for various sporting events	£500.00	Tom Parry
Chester and West Cheshire Bangladeshi Association	Hire of hall, equipment and publicity for various sporting events	£500.00	Adrian Walmsley
West Cheshire College	Room hire for older peoples Jubilee tea party	£66.00	Tom Parry
West Cheshire College	Room hire for older peoples Jubilee tea party	£66.00	Adrian Walmsley
Chester Mystery Plays	Renovation, cleaning and framing of the Chester Mystery Plays quilt	£155.00	Tom Parry
Chester Mystery Plays	Renovation, cleaning and framing of the Chester Mystery Plays quilt	£155.00	Adrian Walmsley
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Tom Parry
Cheshire Police Authority	Trip to VPX	£100.00	Tom Parry
Cheshire Police Authority	Trip to VPX	£100.00	Adrian Walmsley
Cheshire Police Authority	Street dance in Newton	£100.00	Tom Parry
Cheshire Police Authority	Street dance in Newton	£100.00	Adrian Walmsley
Cheshire West and Chester Council (CWAC)	Newton Community Advice Centre - new fridge	£116.66	Adrian Walmsley
Friends of Millennium Greenway	Repair of willow horse along the Millennium Greenway	£150.00	Tom Parry
Friends of Millennium Greenway	Repair of willow horse along the Millennium Greenway	£150.00	Adrian Walmsley
Cheshire West and Chester (CWAC)	Purchase and delivery of community notice board: Newton	£1,323.90	Adrian Walmsley
Cheshire West and Chester Council	PV2 crossing survey, Brook Lane, Chester 18.09.12	£203.56	Tom Parry

(Highways)			
Cheshire West and Chester Council			
(Highways)	PV2 crossing survey, Brook Lane, Chester 18.09.12	£203.55	Adrian Walmsley
Rowlands Lodge Tenants	Garden furniture for Rowlands Lodge garden	£675.00	Tom Parry
Rowlands Lodge Tenants	Garden furniture for Rowlands Lodge garden	£675.00	Adrian Walmsley
A.J Law Services	Erection and dismantling of 2 Christmas trees and lights	£632.50	Tom Parry
A.J Law Services	Erection and dismantling of 2 Christmas trees and lights	£632.50	Adrian Walmsley
St John Ambulance	Chain of survival	£250.00	Tom Parry
	Delivery of a leaflet to residents of Newton re: CAN unit at Kingsway shopping parade.		
Direct2Door NWN Media	Delivery of a leaflet to residents of Newton re: CAN unit at Kingsway shopping parade.	£26.00	Tom Parry
Direct2Door NWN Media	Delivery of a leaflet to residents of Newton re: CAN unit at Kingsway shopping parade.	£25.51	Adrian Walmsley
The Salvation Army	Donation towards the Christmas event at Kingsway shops	£25.00	Adrian Walmsley
The Salvation Army	Donation towards the Christmas event at Kingsway shops	£25.00	Tom Parry
University of Chester	Consultation for the Kingsway shopping parade	£6,000.00	Tom Parry
University of Chester	Consultation for the Kingsway shopping parade	£6,000.00	Adrian Walmsley
CHAPTER	Improvements to communications including website and traditional methods	£1,500.00	Tom Parry
	Running costs towards organising community events plus publicity in supporting Newton CAN		
KANRA		£750.00	Tom Parry
Northgate Villager Residents Association	Running costs towards a community event plus delivery of newsletter	£750.00	Tom Parry
Newry Park Residents Association	Running costs for group	£634.00	Tom Parry
Cheshire West and Chester (CWAC)	Provision of grit bin on corner of Vale Royal Drive/St Marys Drive, Whitegate		
		-£170.00	Adrian Walmsley
		2012/13 spend: £34,616.03	

Boughton ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £16,777.67
	Ward spend: £3,222.33	Ward spend: £9,995.00
	David Robinson: £3,222.33	David Robinson: £9,995.00
	Carry forward: £6777.67	Underspend: £6,782.67

Brook Street Traders Association	Brook Street carnival	£500.00	David Robinson
Rod King	Expenses for speaker at community forum	£23.85	David Robinson
CDEC Developing Global Learning	Replacement colour printer	£124.48	David Robinson
Brook Street Traders Association	Christmas lights bracket testing	£1,074.00	David Robinson
Chester Canal Heritage Trust	Information boards for the canal in Boughton	£1,500.00	David Robinson
		2011/12 spend: £3,222.33	

Chester Lodge Residential Nursing Home	Audio visual equipment	£500.00	David Robinson
Brook Street Traders Association	Brook Street carnival 2012	£1,000.00	David Robinson
Christ Church Chester	Newtown community leaders lunch	£225.00	David Robinson
St. Paul's Church of England	Data projector for use by the church and youth club	£670.00	David Robinson
WREN	Neville Road play area improvements	£4,500.00	David Robinson
West Cheshire Credit Union	Colour laser printer for West Cheshire Credit Union	£500.00	David Robinson
Chester Sailing and Canoeing Club	Trailer to transport boats	£1,300.00	David Robinson
Chester Aid to the Homeless (CATH)	New computer equipment, cooker and bookcase	£1,300.00	David Robinson
		2012/13 spend: £9,995.00	

Garden Quarter ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £11,972.06
	Ward spend: £8,027.94	Ward spend: £11,972.06
	Bob Rudd: £8,027.94	Bob Rudd: £11,972.06
	Carry forward: £1,972.06	

Garden Quarter Association	Purchase of black out blinds for cinema club	£565.86	Bob Rudd
The Garden Quarter Association	4 Day October festival	£3,000.00	Bob Rudd
Cheshire West and Chester (CWAC)	Community clean up 22/10/11 Garden Quarter area	£368.08	Bob Rudd
Chester Canal Heritage Trust	Information boards for the canal in Garden Quarter	£1,500.00	Bob Rudd
Cheshire Constabulary	Freshers Fair	£500.00	Bob Rudd
Chester Students' Union	Calendar organised by Chester Women's Football Team	£500.00	Bob Rudd
The Light Project	The Drop-In: Provision of lunch for socially isolated adults in/around Garden Lane Quarter	£200.00	Bob Rudd
Chester Blue Coat CE Primary Sch	Cameras to record the locality prior to the new build school	£1,000.00	Bob Rudd
Tower Fields Bowling Club	Signage to deter misuse of the green	£394.00	Bob Rudd
2011/12 spend:		£8,027.94	

Garden Lane Methodist Church	Refurbishment of kitchen facilities	£2,000.00	Bob Rudd
Chester Blue Coat C.E Primary School	Materials for giant Queen to celebrate Queens Diamond Jubilee	£750.00	Bob Rudd
West Cheshire College	Room hire for older peoples Jubilee tea party	£66.00	Bob Rudd
Chester Mystery Plays	Renovation, cleaning and framing of the Chester Mystery Plays quilt	£155.00	Bob Rudd
Cheshire Constabulary	Crime prevention initiative at Freshers Fair, Chester University	£750.00	Bob Rudd
Cheshire West and Chester Council (CWAC)			
Libraries	Library summer reading challenge	£250.00	Bob Rudd
Chester The Giant City CIC	Travel costs towards 3 events that the giants will be attending	£2,000.00	Bob Rudd
The Garden Quarter Association	Garden Quarter Christmas lights/street decorations	£2,500.00	Bob Rudd
Cheshire West and Chester (CWAC)	Purchase and delivery of community notice board: Cheyney Road	£1,068.30	Bob Rudd
The Light Project	The Drop-In	£500.00	Bob Rudd
The Light Project	The Drop-In	£500.00	Bob Rudd
Jigsaw Music Theatre Company	Technical support to 'Ghosts in the City'	£1,000.00	Bob Rudd
Chester Students' Union	Community clean up day - Garden Quarter	£381.20	Bob Rudd
Chester and Ellesmere Port Foodbank	Provision of emergency food parcels	£51.56	Bob Rudd
2012/13 spend:		£11,972.06	

Chester City ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £12,436.30
	Ward spend: £7,563.70	Ward spend: £10,484.94
	Samantha Dixon: £7,563.70	Samantha Dixon: £10,484.94
	Carry forward: £2,436.30	Underspend: £1,951.36

St. Peter's Christian Centre	Replacement clock mechanism	£1,000.00	Samantha Dixon
DIAL House	Replacement oven	£620.00	Samantha Dixon
Macular Disease Society	Room hire, refreshments, speaker fees	£400.00	Samantha Dixon
The Light Project	Night church - St. Peters Church, The Cross	£2,305.00	Samantha Dixon
Chester Aid to the Homeless	x2 boilers for Harold Tomlins Centre and Crispin House	£1,500.00	Samantha Dixon
Cheshire West and Chester (CWAC)	St. Anne's Field consultation event	£238.70	Samantha Dixon
Chester Canal Heritage Trust	Information boards for the canal in central Chester	£1,500.00	Samantha Dixon

2011/12 spend: £7,563.70

Friends of Grosvenor Park and the Groves	Running costs to support and raise the profile of Grosvenor Park and the Groves	£350.00	Samantha Dixon
Chester Regatta Committee	Rowing Regatta April 2012	£250.00	Samantha Dixon
Northgate Traders Association	Contribution towards Northgate Community Street Festival for Queens Diamond Jubilee	£1,000.00	Samantha Dixon
Queen Street Christian Centre	Kitchen refurbishment at the Christian Centre	£1,500.00	Samantha Dixon
West Cheshire College	Room hire for older peoples Jubilee tea party	£66.00	Samantha Dixon
Chester Mystery Plays	Renovation, cleaning and framing of the Chester Mystery Plays quilt	£160.00	Samantha Dixon
Christ Church Chester	Newtown community leaders lunch	£225.00	Samantha Dixon
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Samantha Dixon
Chester Theatre Club	Installation of directional signs to Chester Little Theatre	£250.00	Samantha Dixon
Wesley Methodist Church	Wesley child contact centre	£500.00	Samantha Dixon
Cheshire West and Chester (CWAC)	Purchase and delivery of community notice board: St. Annes	£985.50	Samantha Dixon
Cheshire West and Chester Council (CABC)	Jingle purse bells	£250.00	Samantha Dixon
St John Ambulance	Chain of survival	£250.00	Samantha Dixon

West Cheshire Credit Union	Paypoint charges for members	£1,000.00	Samantha Dixon
Chester Canal Heritage Trust	Improvements to mooring facilities	£250.00	Samantha Dixon
Cheshire West and Chester Council (CWAC) Parking Services	Parking pilot scheme for Newtown residents	£833.45	Samantha Dixon
Newton Residents Association	Dolly McGarthy memorial bench	£514.99	Samantha Dixon
The Light Project	Night Church, St. Peter's Church	£2,000.00	Samantha Dixon
		2012/13 spend: £10,484.94	

Lache ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £14,193.87
	Ward spend: £5,806.13	Ward spend: £14,193.87
	Alex Tate: £5,806.13	Alex Tate: £14,193.87
	Carry forward: £4,193.87	

Lache Park Ltd.	Lache summer funday	£600.00	Alex Tate
Lache Park Ltd.	Lache FM community radio broadcast	£600.00	Alex Tate
Cheshire West and Chester (CWAC)	Replacing a broken fence panel along Green Lane	£65.00	Alex Tate
Lache Garden Village Project CIC	Insurance of the site	£347.13	Alex Tate
Lache Park Ltd	Lache older people's day	£114.00	Alex Tate
Lache Park Ltd.	Lache cycle safe	£120.00	Alex Tate
Lache Park Ltd.	Celebrating Lache people: awards evening	£400.00	Alex Tate
Lache Park Ltd.	Christmas pantomime for Lache children	£500.00	Alex Tate
Lache Community Centre	Purchase of Christmas lights	£60.00	Alex Tate
Lache Balmoral Dance Troupe	New kit for the majorettes	£1,000.00	Alex Tate
Cheshire West and Chester (CWAC)	Westminster Park sculpture feature	£1,000.00	Alex Tate
Cheshire West and Chester (CWAC)	Lache community centre - new flooring	£1,000.00	Alex Tate
		2011/12 spend: £5,806.13	
John Malam	Production and printing of Queen Elizabeth II book to commemorate Queens Diamond Jubilee	£1,400.00	Alex Tate
Cheshire Community Development Trust	Summer playschemes	£2,000.00	Alex Tate
Lache Community Centre	New bookcase	£169.00	Alex Tate
Cheshire Fire and Rescue	Community clean up day - Lache	£850.00	Alex Tate
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Alex Tate
Lache Park Ltd.	Lache summer funday and Lache Has Talent	£650.00	Alex Tate
Lache Park Ltd.	Lache FM community radio broadcasts	£1,150.00	Alex Tate
Lache Park Ltd.	Lache cycling 2012	£625.00	Alex Tate

Lache Park Ltd.	Santa visits Lache	£312.90	Alex Tate
ChAPS (Cheshire Aspergers Parents Support)	Attention card and Autism code	£0.00	Alex Tate
Lache Park Ltd.	Santa's Christmas grotto and small gifts for young children	£0.00	Alex Tate
Lache Community Centre	Kitchen improvements and Christmas events	£1,500.00	Alex Tate
Lache FC Juniors	Football course	£1,600.00	Alex Tate
St. Clare's Catholic Primary School	Quiet garden	£2,047.37	Alex Tate
Lache Garden Village Project	Garden taster sessions	£789.60	Alex Tate
Little Lache Playgroup	Natural learning environment	£1,000.00	Alex Tate
		2012/13 spend:	£14,193.87

Great Boughton ward:	2011/12	2012/13
	Ward budget: £20,000	Ward budget: £34,816.00
	Ward spend: £5,184.00	Ward spend: £33,831.08
	Keith Board: £2,709.00	Keith Board: £16,806.08
	Pamela Hall: £2,475.00	Pamela Hall: £17,025.00
	Carry forward: £14,816.00	Underspend: £984.92
		Keith Board: £484.92
		Pamela Hall: £500.00

Chester St. Pauls PCC	Funday on a Sunday 2011	£250.00	Pamela Hall
Chester St. Pauls PCC	Funday on a Sunday 2011	£250.00	Keith Board
Boughton Heath Primary School	Upgrade of the library	£500.00	Pamela Hall
Boughton Heath Primary School	Upgrade of the library	£500.00	Keith Board
Great Boughton Library	Replacement of torn chairs	£250.00	Keith Board
Great Boughton Library	Replacement of torn chairs	£250.00	Pamela Hall
Cheshire West and Chester (CWAC)	Materials and funding for the White Ribbon campaign	£150.00	Pamela Hall
Cheshire West and Chester (CWAC)	Materials and funding for the White Ribbon campaign	£150.00	Keith Board
Cheshire West and Chester (CWAC)	Older peoples tea dance to celebrate 'Older Persons' Day'	£55.00	Keith Board
Caldy Valley Neighbourhood Church and Community	Replacement boiler and central heating	£1,000.00	Keith Board
Caldy Valley Neighbourhood Church and Community	Replacement boiler and central heating	£1,000.00	Pamela Hall
Cheshire West and Chester (CWAC)	Grit bin for Pearl Lane	£179.00	Keith Board
Cheshire West and Chester (CWAC)	Community clean up day: Vicars Cross 03/03/12	£162.50	Pamela Hall
Cheshire West and Chester (CWAC)	Community clean up day: Vicars Cross 03/03/12	£162.50	Keith Board
Cheshire West and Chester (CWAC)	Community clean up day: Boughton 25/02/12	£162.50	Pamela Hall
Cheshire West and Chester (CWAC)	Community clean up day: Boughton 25/02/12	£162.50	Keith Board

2011/12 spend: £5,184.00

Steve Sound	Provision of keyboardist during older peoples Tea Dance 24.5.12	£87.00	Keith Board
Chester Regatta Committee	Rowing Regatta April 2012	£500.00	Keith Board
Chester Regatta Committee	Rowing Regatta April 2012	£500.00	Pamela Hall
Kingslea Social Club	Contribution towards Kingslea and Heather Court street party for Queens Diamond Jubilee	£100.00	Keith Board
Kingslea Social Club	Contribution towards Kingslea and Heather Court street party for Queens Diamond Jubilee	£150.00	Pamela Hall
Great Boughton Parish Council	Replacement of stolen metal gate	£200.00	Keith Board
Great Boughton Parish Council	Replacement of stolen metal gate	£200.00	Pamela Hall
Chester Voluntary Action	Big lunch at the Centurion to celebrate Queens Diamond Jubilee	£150.00	Pamela Hall
Chester Voluntary Action	Big lunch at the Centurion to celebrate Queens Diamond Jubilee	£150.00	Keith Board
West Cheshire College	Room hire for older peoples Jubilee tea party	£72.00	Keith Board
West Cheshire College	Room hire for older peoples Jubilee tea party	£66.00	Pamela Hall
St. Paul's Church of England	Annual salary contributions for youth worker	£250.00	Keith Board
St. Paul's Church of England	Annual salary contributions for youth worker	£250.00	Pamela Hall
Chester Mystery Plays	Renovation, cleaning and framing of the Chester Mystery Plays quilt	£155.00	Pamela Hall
Chester Mystery Plays	Renovation, cleaning and framing of the Chester Mystery Plays quilt	£155.00	Keith Board
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Keith Board
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Pamela Hall
Cheshire West and Chester Council (CWAC)	Provision of keyboardist during older peoples tea dance 1.10.12	£97.00	Keith Board
Cheshire Police Authority	Trip to VPX	£100.00	Pamela Hall
Cheshire Police Authority	Trip to VPX	£100.00	Keith Board
Brio Leisure CIC	Hire of the Lifestyle Centre for older peoples tea dance 13.9.12	£216.42	Keith Board
Brio Leisure CIC	Hire of the Lifestyle Centre for older peoples tea dance 13.9.12	£15.08	Keith Board
Oldfield Primary School	Environmental art project to celebrate Queens Diamond Jubilee	£1,000.00	Keith Board
Oldfield Primary School	Environmental art project to celebrate Queens Diamond Jubilee	£1,000.00	Pamela Hall
Cestrian Scouts	Accessible building and toilet refurbishments	£750.00	Keith Board
Cestrian Scouts	Accessible building and toilet refurbishments	£750.00	Pamela Hall
Boughton Heath Allotment Association	Creation of a secure building on site	£500.00	Keith Board
Boughton Heath Allotment Association	Creation of a secure building on site	£500.00	Pamela Hall
Arthritis Care	Hydrotherapy services and transport for members at Dee Banks School	£750.00	Keith Board
Arthritis Care	Hydrotherapy services and transport for members at Dee Banks School	£750.00	Pamela Hall

Vicars Cross Dynamos Football Club	Football coaching and new first aid kits	£451.00	Keith Board
Vicars Cross Dynamos Football Club	Football coaching and new first aid kits	£451.00	Pamela Hall
Oldfield Primary School PTA	Outdoor play and adventure equipment	£750.00	Keith Board
Oldfield Primary School PTA	Outdoor play and adventure equipment	£750.00	Pamela Hall
Boughton Belles Netball Association	Netball coaching, equipment and hall hire charges	£750.00	Keith Board
Boughton Belles Netball Association	Netball coaching, equipment and hall hire charges	£750.00	Pamela Hall
Dee Bank School Charity Association	Installation of a canopy over the outside play area	£750.00	Keith Board
Dee Bank School Charity Association	Installation of a canopy over the outside play area	£750.00	Pamela Hall
Greenspaces (Cheshire West and Chester Council)	Remedial works to steps at Caldly Valley Nature Park	£804.00	Keith Board
Greenspaces (Cheshire West and Chester Council)	Remedial works to steps at Caldly Valley Nature Park	£804.00	Pamela Hall
Caldy Valley Neighbourhood Church and Centre	New Porch at Caldly Valley Church and Centre	£1,000.00	Keith Board
Caldy Valley Neighbourhood Church and Centre	New Porch at Caldly Valley Church and Centre	£1,000.00	Pamela Hall
Chester Lions	Firework extravaganza	£100.00	Pamela Hall
West Cheshire College	Room hire for older peoples tea party	£455.00	Keith Board
Mid Cheshire College	Refreshments for older peoples tea dance	£150.00	Keith Board
Cheshire West and Chester Council (CWAC) Libraries	Carpet tiles for Great Boughton Library	£450.00	Pamela Hall
Cheshire West and Chester Council (CWAC) Libraries	Carpet tiles for Great Boughton Library	£450.00	Keith Board
Cheshire West and Chester (CWAC) Highways	Snow bags for gritting	£200.00	Pamela Hall
Great Boughton Parish Council	Maypole event	£300.00	Keith Board
Great Boughton Parish Council	Maypole event	£300.00	Pamela Hall
Great Boughton Parish Council	Square One - projector	£1,000.00	Keith Board
Great Boughton Parish Council	Square One - projector	£1,000.00	Pamela Hall
Great Boughton Parish Council	GBVX Parish Plan Steering Group: community consultation	£500.00	Keith Board
Great Boughton Parish Council	GBVX Parish Plan Steering Group: community consultation	£500.00	Pamela Hall
Great Boughton Parish Council	Thackeray Drive playing fields football pitches and children's play area	£2,000.00	Keith Board
Great Boughton Parish Council	Thackeray Drive playing fields football pitches and children's play area	£2,000.00	Pamela Hall
Great Boughton Parish Council	Environmental improvements to Caldly Valley	£1,403.58	Keith Board
Great Boughton Parish Council	Environmental improvements to Caldly Valley	£2,299.00	Pamela Hall
Cheshire West and Chester Council	Environmental improvements at Sainsbury's roundabout	£1,000.00	Keith Board

(Highways)

Cheshire West and Chester Council

(Highways)

Environmental improvements at Sainsbury's roundabout

£1,000.00

Pamela Hall

2012/13 spend: £33,831.08

Upton ward:	2011/12 Ward budget: £20,000 Ward spend: £10,329.44 Jill Houlbrook: £5,728.15 Hilarie McNae: £4,601.29 Carry forward: £9,670.56	2012/13 Ward budget: £29,670.56 Ward spend: £10,398.45 Jill Houlbrook: £5,231.88 Hilarie McNae: £5,166.57 Carry forward*: £19,272.14 Jill Houlbrook: £9,040.00 Hilarie McNae: £10,232.14
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1st Upton by Chester Scouts	2 kayaks, paddles and safety equipment	£495.32	Hilarie McNae
1st Upton by Chester Scouts	2 kayaks, paddles and safety equipment	£495.32	Jill Houlbrook
Residents of Deva Lane	Celebration of completion and adoption of Deva Lane	£125.00	Jill Houlbrook
Residents of Deva Lane	Celebration of completion and adoption of Deva Lane	£125.00	Hilarie McNae
Declan Kerry	Support for Declan Kerry at the Special World Olympics	£250.00	Hilarie McNae
Declan Kerry	Support for Declan Kerry at the Special World Olympics	£250.00	Jill Houlbrook
Cheshire West and Chester (CWAC)	Replacement white marker for Demage Lane South	£109.11	Jill Houlbrook
Rosemary Nurseries	Hanging baskets in Upton	£56.00	Hilarie McNae
Rosemary Nurseries	Hanging baskets in Upton	£56.00	Jill Houlbrook
Cheshire West and Chester (CWAC)	Materials and funding for the White Ribbon campaign.	£200.00	Jill Houlbrook
Cheshire West and Chester (CWAC)	Printing costs for 200 coloured flyers for member budgets - Upton area	£18.70	Jill Houlbrook
Upton Heath COE Primary School			
PTA	Christmas fayre decorations	£300.00	Jill Houlbrook
The Dale Barracks	Provision of a Christmas tree	£500.00	Jill Houlbrook
Young Enterprise	Costs to support the Young Enterprise programme at Upton High School	£375.00	Jill Houlbrook
Young Enterprise	Costs to support the Young Enterprise programme at Upton High School	£375.00	Hilarie McNae
Upton United Reformed Church	External Christmas decorations	£250.00	Jill Houlbrook
Upton United Reformed Church	External Christmas decorations	£250.00	Hilarie McNae
The Bren Project	Provision of 20 work placements for hard to reach groups	£250.00	Jill Houlbrook

The Bren Project	Provision of 20 work placements for hard to reach groups	£250.00	Hilarie McNae
The Dale Barracks	Youth café	£1,382.00	Jill Houlbrook
The Dale Barracks	Youth café	£1,382.95	Hilarie McNae
Catch 22	Creation of outdoor play area at the Dale Barracks	£250.00	Jill Houlbrook
Catch 22	Creation of outdoor play area at the Dale Barracks	£250.00	Hilarie McNae
Cheshire West and Chester (CWAC)	Distribution of community forum flyer in The Standard for Upton, Hoole and Newton	£30.69	Hilarie McNae
Cheshire West and Chester (CWAC)	Distribution of community forum flyer in The Standard for Upton, Hoole and Newton	£30.69	Jill Houlbrook
Sunshine Under 5's Centre	Outdoor play equipment	£350.00	Jill Houlbrook
Sunshine Under 5's Centre	Outdoor play equipment	£350.00	Hilarie McNae
Cheshire West and Chester (CWAC)	Community clean up day: Upton	£162.54	Jill Houlbrook
Cheshire West and Chester (CWAC)	Community clean up day: Upton	£162.54	Hilarie McNae
Imagemakers	Upton heritage interpretation panel	£623.79	Jill Houlbrook
Imagemakers	Upton heritage interpretation panel	£623.79	Hilarie McNae
2011/12 spend:		£10,329.44	

Imagemakers	Upton heritage interpretation panel	£1,430.91	Jill Houlbrook
Imagemakers	Upton heritage interpretation panel	£1,430.91	Hilarie McNae
Upton United Reformed Church	Refurbishment of foyer at URC in Upton	£250.00	Jill Houlbrook
Upton United Reformed Church	Refurbishment of foyer at URC in Upton	£250.00	Hilarie McNae
Residents of Upton Drive	Rodeo bull for street party to celebrate Queens Diamond Jubilee	£126.25	Jill Houlbrook
Residents of Upton Drive	Rodeo bull for street party to celebrate Queens Diamond Jubilee	£126.25	Hilarie McNae
Residents of Brooke Avenue Street Party	Contribution towards Brooke Avenue street party for Queens Diamond Jubilee	£75.00	Jill Houlbrook
Residents of Brooke Avenue Street Party	Contribution towards Brooke Avenue street party for Queens Diamond Jubilee	£75.00	Hilarie McNae
Kingsmead Jubilee Committee	Contribution towards Kingsmead street party for Queens Diamond Jubilee	£50.00	Jill Houlbrook
Kingsmead Jubilee Committee	Contribution towards Kingsmead street party for Queens Diamond Jubilee	£50.00	Hilarie McNae
Chester Regatta Committee	Rowing regatta April 2012	£250.00	Jill Houlbrook
Chester Regatta Committee	Rowing regatta April 2012	£250.00	Hilarie McNae
Upton Heath School PTA	Big lunch at Upton High School to celebrate Queens Diamond Jubilee	£50.00	Jill Houlbrook
Upton Heath School PTA	Big lunch at Upton High School to celebrate Queens Diamond Jubilee	£50.00	Hilarie McNae
Upton Library	Purchase as books for prize winners	£50.00	Jill Houlbrook

Upton Library	Purchase as books for prize winners	£50.00	Hilarie McNae
Alwyn Garden Street Party	Contribution towards street party for Queens Diamond Jubilee	£100.00	Hilarie McNae
Alwyn Garden Street Party	Contribution towards street party for Queens Diamond Jubilee	£100.00	Jill Houlbrook
West Cheshire College	Room hire for older peoples Jubilee tea party	£66.00	Jill Houlbrook
Cheshire Forest International 2012	Contribution towards the Centenary Jamboree in Iceland	£100.00	Jill Houlbrook
Cheshire Forest International 2012	Contribution towards the Centenary Jamboree in Iceland	£100.00	Hilarie McNae
Chester Mystery Plays	Renovation, cleaning and framing of the Chester Mystery Plays quilt	£155.00	Jill Houlbrook
Chester Mystery Plays	Renovation, cleaning and framing of the Chester Mystery Plays quilt	£155.00	Hilarie McNae
Cheshire West and Chester (CWAC)	Replacement and repair of railings on Demage Lane, Upton	£500.00	Jill Houlbrook
Cheshire West and Chester (CWAC)	Replacement and repair of railings on Demage Lane, Upton	£500.00	Hilarie McNae
WREN	Upton Village Hall- new chairs- 3 rd party funding costs	£354.09	Jill Houlbrook
WREN	Upton Village Hall- new chairs- 3 rd party funding costs	£354.09	Hilarie McNae
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Jill Houlbrook
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Hilarie McNae
Inside Upton Magazine	1 page inside the Inside Upton magazine for 6 months	£213.60	Jill Houlbrook
Inside Upton Magazine	1 page inside the Inside Upton magazine for 6 months	£213.60	Hilarie McNae
Phil Pearn	Frames, glass and leaflet holders for Upton Heritage panel	£106.00	Jill Houlbrook
Phil Pearn	Frames, glass and leaflet holders for Upton Heritage panel	£106.69	Hilarie McNae
Dale Barracks	Dale Barracks Christmas tree	£250.00	Jill Houlbrook
Dale Barracks	Dale Barracks Christmas tree	£250.00	Hilarie McNae
Chester Lions	Firework extravaganza	£250.00	Jill Houlbrook
Chester Lions	Firework extravaganza	£250.00	Hilarie McNae
Stephen Moore	Hire of pump for flooding associated with Parish Council boundary	£81.98	Jill Houlbrook
Stephen Moore	Hire of pump for flooding associated with Parish Council boundary	£81.98	Hilarie McNae
Mulberry Tree Management	Upton Cockpit and pocket park projects	£110.00	Jill Houlbrook
Mulberry Tree Management	Upton Cockpit and pocket park projects	£110.00	Hilarie McNae
Upton Village Bowling Club	Indoor bowls mat replacement	£200.00	Jill Houlbrook
Upton Village Bowling Club	Indoor bowls mat replacement	£200.00	Hilarie McNae
Cheshire West and Chester (CWAC) Highways	Beer mats to promote Drink and Drive campaign	£125.00	Jill Houlbrook
Cheshire West and Chester (CWAC) Highways	Beer mats to promote Drink and Drive campaign	£125.00	Hilarie McNae
Mountain Monkeys/Cheshire Police	Mobile climbing wall and archery provision	£238.05	Jill Houlbrook
Mountain Monkeys/Cheshire Police	Mobile climbing wall and archery provision	£238.05	Hilarie McNae

2012/13 spend: £10,398.45

*Elected member has requested and been granted the ability to carry-forward funds into 2013/14 with a view to enabling a project to energise the historical Cock Pit site in Upton.

By carrying forward this funding, the elected member agrees to use future member budget funding for 2013/14 and 2014/15 as part of this overall scheme, a total financial commitment of £59,272.14

Dodleston and Huntington ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £10,216.04
	Ward spend: £9,783.96	Ward spend: £10,116.04
	Mark Williams: £9,783.96	Mark Williams: £10,116.04
	Carry forward: £216.04	Underspend: £100.00

Chester St. Pauls PCC	Funday on a Sunday 2011	£250.00	Mark Williams
Huntington Under Fives	Accessible mobile toy storage	£844.00	Mark Williams
Huntington Parish Council	Jubilee playing fields (Wren 3 rd party funding)	£5,000.00	Mark Williams
Dodleston Village Foundation	Recreation field repairs and renewals	£800.00	Mark Williams
Eccleston and Pulford PCC	Rebuild of sandstone pillar	£500.00	Mark Williams
Huntington Village Hall	Replacement of the main hall and stage floor	£1,000.00	Mark Williams
Cheshire West and Chester (CWAC)	Community clean up 8/10/11 Dodleston and Huntington area	£378.98	Mark Williams
Cheshire West and Chester (CWAC)	Community clean up 29/10/11 Dodleston and Huntington area	£368.08	Mark Williams
Dodleston and District Parish Council	3x Christmas trees, snow bag and grit bin	£462.90	Mark Williams
Cheshire West and Chester (CWAC)	Snow bags	£100.00	Mark Williams
Cheshire West and Chester (CWAC)	Speakers at Caldys Valley Church community forum	£80.00	Mark Williams

2011/12 spend: £9,783.96

Huntington Village Hall	2 new marquees	£500.00	Mark Williams
Pulford Events Committee	Village fete to celebrate Queens Diamond Jubilee	£250.00	Mark Williams
Dodleston Parish Council	Skip hire for community clean up day	£500.00	Mark Williams
Poulton and Pulford Parish Council	Provision of notice board	£500.00	Mark Williams
Dodleston Village Foundation	Repairs and renewals on field for health and safety	£3,198.00	Mark Williams
Huntington Parish Church St. Luke's Church	Youth and community worker	£1,500.00	Mark Williams

Huntington Community Primary School	Early education improvements	£2,800.00	Mark Williams
Cheshire West and Chester (CWAC) Highways	Snow bags for gritting	£200.00	Mark Williams
Dodleston and District Parish Council	Dodleston village Christmas trees and Christmas tree lights	£640.00	Mark Williams
Deva Cheerleading Academy	Fundraising for international competition	£28.04	Mark Williams
		2012/13 spend:	£10,116.00

Ellesmere Port Locality Ward Detail Member Budget Spend

Ledsham and Willaston ward:	2011/12	2012/13
	Ward budget: £20,000	Ward budget: £25,749.00
	Ward spend: £14,251.00	Ward spend: £24,469.80
	Gareth Anderson: £4,640.00	Gareth Anderson: £14,080.50
	Keith Butcher: £9,611.00	Keith Butcher: £10,389.00
	Carry forward: £5,749.00	Underspend:
		Gareth Anderson: £1,279.50

Cheshire Regiment Association	Retiring of the Old Standard	£340.00	Gareth Anderson
Stagefright	Running costs to start up contemporary drama group	£200.00	Keith Butcher
Pat McMahon	Volunteer trip to Ecuador (Volunteer Eco Students Abroad)	£50.00	Keith Butcher
Cheshire Community Development Trust	Summer playschemes and Boat Museum trip	£1,000.00	Keith Butcher
University of the Third Age (U3A)	Equipment for meetings	£150.00	Keith Butcher
University of the Third Age (U3A)	Equipment for meetings	£200.00	Gareth Anderson
Base Motocross	Purchase of 4 motocross bikes	£500.00	Gareth Anderson
Ellesmere Port and District Lions Club	Community firework display	£500.00	Gareth Anderson
Cheshire Young Carers	School support implementation programme	£900.00	Gareth Anderson
Cheshire Police Authority	Pup Idol (Dog show/fun day)	£150.00	Gareth Anderson
Westminster Community Primary	Y5/6 remembrance / WW2 trip to London	£500.00	Gareth Anderson
Holiday Havoc	Stay and Play - Thelwell Road Community Centre	£100.00	Keith Butcher
Cheshire West and Chester (CWAC)	Older peoples tea dance to celebrate Older Persons' Day	£50.00	Gareth Anderson
Ledsham and Manor Action Group	The establishment of Ledsham and Manor Action Group	£1,000.00	Gareth Anderson
Chester Aid to the Homeless	x2 boilers for Harold Tomlins Centre and Crispin House	£2,000.00	Keith Butcher
Ellesmere Port Sea Cadets	Donation towards minibus and running costs	£2,000.00	Keith Butcher

2nd Little Sutton Brownies	Camping in Sandiway for Brownies	£500.00	Gareth Anderson
2nd Little Sutton Brownies	Camping in Sandiway for Brownies	£166.00	Keith Butcher
Sutton Green Primary School	School projects	£2,500.00	Keith Butcher
Cheshire West and Chester (CWAC)	Branding for Parkour club	£200.00	Keith Butcher
Oasis Management	Refurbishment of Oasis Centre	£200.00	Keith Butcher
The Waterways Trust	Information packs and learning resources for young people	£150.00	Keith Butcher
Chester and District Federation of the Blind	Transport for people who are blind or partially sighted	£100.00	Keith Butcher
Ellesmere Port Gymnastics Club	Gymnastic equipment	£150.00	Keith Butcher
The Debt Advice Network	Provision of one full time job to assist 250 residents with debt problems	£100.00	Keith Butcher
Friends of Reutlingen Partnership	Ongoing exchange visits	£500.00	Keith Butcher
Cheshire West and Chester (CWAC)	Ellesmere Port 'Advice and Money Link' launch event	£45.00	Keith Butcher
		2011/12 spend:	£14,251.00
St. John's Great Sutton PCC	St. John's window appeal	£150.00	Keith Butcher
St. John's Great Sutton PCC	St. John's window appeal	£2,000.00	Gareth Anderson
Cheshire West and Chester (CWAC)	Queens Jubilee celebrations	£300.00	Keith Butcher
1st Great Sutton Scout Troup	Contribution to ensure Summer Camp is affordable for the Scouts	£300.00	Gareth Anderson
Schools Out its Summer	Subsidy towards the Brookside Holiday Club	£500.00	Keith Butcher
Cheshire West and Chester (CWAC)	Lighten up Little Sutton environmental improvements project	£10,226.76	Gareth Anderson
CWAC Leisure CIC (Brio)	Hire of main hall and stage plus set up costs for meeting 22.10.11	£153.74	Gareth Anderson
Ellesmere Port Lions Club	Contribution towards the fireworks for Community Firework display	£250.00	Gareth Anderson
Ellesmere Port Lions Club	Contribution towards the fireworks for Community Firework display	£250.00	Keith Butcher
Ellesmere Port Sea Cadets	Service costs and essential repairs	£2,000.00	Keith Butcher
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£150.00	Keith Butcher
Our Place Cheshire West and Chester Council	Ellesmere Port Christmas event 2012	£450.00	Keith Butcher
Groundwork Cheshire	Parklands BMX track	£1,500.00	Keith Butcher
Ledsham and Manor Action Group	Funding towards communications	£500.00	Gareth Anderson
Cheshire West and Chester Council (Our Place)	Provision of defibrillators in schools	£500.00	Keith Butcher
Cheshire West and Chester Council (Our Place)	Provision of defibrillators in schools	£650.00	Gareth Anderson
Cheshire West and Chester Council (Greenspaces)	Improvements to footpath - Number 30 Willaston	£840.70	Keith Butcher
Sutton Green Primary School	Purchase of new IT equipment	£3,748.30	Keith Butcher
		2012/13 spend:	£24,469.50

Ellesmere Port town ward:	2011/12	2012/13
	Ward budget: £20,000	Ward budget: £30,613.73
	Ward spend: £9,386.27	Ward spend: £30,613.73
	Lynn Clare: £950.00 Justin Madders: £8,436.27 Carry forward: £10,613.73	Lynn Clare: £19,050.00 Justin Madders: £11,563.73

Portreach	Creation of community allotments	£586.27	Justin Madders
Stagefright	Running costs to start up contemporary drama group	£100.00	Justin Madders
Pat McMahon	Volunteer trip to Ecuador (Volunteer Eco Students Abroad)	£50.00	Derek Bateman
Cheshire Community Development Trust	Summer playschemes and Boat Museum trip	£600.00	Justin Madders
Cheshire Community Development Trust	Summer playschemes and Boat Museum trip	£600.00	Derek Bateman
University of the Third Age (U3A)	Equipment for meetings	£100.00	Justin Madders
Base Motocross	Purchase of 4 Motocross bikes	£300.00	Justin Madders
Base Motocross	Purchase of 4 Motocross bikes	£300.00	Derek Bateman
Ellesmere Port and District Lions Club	Community firework display	£200.00	Justin Madders
Cheshire Young Carers	School support implementation programme	£500.00	Justin Madders
Cheshire West Street Pastors	School pastor implementation project	£500.00	Justin Madders
Train to Change (UK) Ltd.	Next steps for NEET	£750.00	Justin Madders
Ellesmere Port Sea Cadets	Dinghy suits and equipment	£500.00	Justin Madders
Golden Star Sports and Fitness Centre	Renovations to the Princes Pub to open as a boxing club/sports gym	£500.00	Justin Madders
Wirral ABC	White Ribbon boxing	£200.00	Justin Madders
Oasis Management	Refurbishment of Oasis Centre	£1,500.00	Justin Madders
Trinity Methodist Church	Funding towards drop-in crèche	£1,000.00	Justin Madders
The Waterways Trust	Information packs and learning resources for young people	£500.00	Justin Madders
Cambridge Road Community Primary and Nursery School	Cognitive ability tests	£600.00	Justin Madders

2011/12 spend: £9,386.27

Cheshire West and Chester (CWAC)	Queens Jubilee celebrations	£500.00	Justin Madders
Cheshire West and Chester (CWAC)	Queens Jubilee celebrations	£500.00	Lynn Clare
Trinity Methodist Church	Equipment for the 'Footsteps to the Future' project	£500.00	Lynn Clare
Trinity Methodist Church	Equipment for the 'Footsteps to the Future' project	£500.00	Justin Madders
Millbrook GPYC Junior Badminton Club	Training and accreditation of 4 coaches plus Dublin exchange visit	£150.00	Justin Madders
University of the 3rd Age	Literature and equipment for interest groups at the U3A	£214.25	Justin Madders
University of the 3rd Age	Literature and equipment for interest groups at the U3A	£214.25	Lynn Clare
Schools Out its Summer	Subsidy towards the Brookside Holiday Club	£500.00	Lynn Clare
Schools Out its Summer	Subsidy towards the Brookside Holiday Club	£200.00	Justin Madders
D.I.C.E Shopmobility	Purchase of MIG welding set and scooter	£500.00	Lynn Clare
Cheshire West and Chester (CWAC)	Bookstart/libraries event	£150.00	Lynn Clare
Cheshire West and Chester (CWAC)	Bookstart/libraries event	£150.00	Justin Madders
The Waterways Trust	Summer cultural Olympic festival	£350.00	Justin Madders
The Waterways Trust	Summer cultural Olympic festival	£500.00	Lynn Clare
Whitby Rangers Football Club	New kit and equipment	£100.00	Lynn Clare
Veterans Day Group	Armed Forces Day and gala evening	£250.00	Lynn Clare
Veterans Day Group	Armed Forces Day and gala evening	£250.00	Justin Madders
Cheshire West and Chester Council	Our Place: summer of a lifetime sensory garden	£200.00	Lynn Clare
Cheshire Community Development Trust	Summer playschemes	£850.00	Justin Madders
Cheshire West and Chester Council	Our Place trip to London with the Parkour Freerunners	£100.00	Lynn Clare
Cheshire West and Chester Council	Our Place trip to London with the Parkour Freerunners	£50.00	Justin Madders
Ellesmere Port Lions Club	Contribution towards the fireworks for community firework display	£250.00	Lynn Clare
Ellesmere Port Lions Club	Contribution towards the fireworks for community firework display	£200.00	Justin Madders
Ellesmere Port Sea Cadets	Service costs and essential repairs	£1,500.00	Justin Madders
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Lynn Clare
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Justin Madders
Chester Voluntary Action	Jonathon Butler- personal best at Paralympic Games	£100.00	Lynn Clare
Have a Heart	Great Wall of China trek	£100.00	Justin Madders
Have a Heart	Great Wall of China trek	£100.00	Lynn Clare
St. Bernard's RC Primary School	Eco-garden project	£2,500.00	Lynn Clare
Our Place Cheshire West and	Winter Warmth campaign 2012	£500.00	Justin Madders

Chester Council			
Our Place Cheshire West and Chester Council	Ellesmere Port Christmas event 2012	£250.00	Justin Madders
Our Place Cheshire West and Chester Council	Ellesmere Port Christmas event 2012	£750.00	Lynn Clare
Help the Heroes	Funding towards Help the Heroes	£1,000.00	Lynn Clare
Bewcraft Signs Ltd.	Brass memorial plaque	£27.00	Lynn Clare
Bewcraft Signs Ltd.	Brass memorial plaque	£27.00	Justin Madders
The Debt Advice Network	Debt advice	£1,125.00	Lynn Clare
The Debt Advice Network	Debt advice	£1,000.00	Justin Madders
St John Ambulance	Chain of survival	£500.00	Justin Madders
Cheshire West and Chester Council (Our Place)	Provision of defibrillators in schools	£500.00	Justin Madders
Chester and Ellesmere Port Foodbank	Running costs towards foodbank van	£2,000.00	Justin Madders
Ellesmere Port Sea Cadets	Sports building, new boat and IT aircon equipment	£1,000.00	Lynn Clare
Port Reach	Engage 2012	£500.00	Justin Madders
Port Reach	Engage 2012	£500.00	Lynn Clare
Cheshire West and Chester Council (Regeneration)	'I love Ellesmere Port' running event	£750.00	Justin Madders
Cheshire Fire and Rescue (Prince's Trust)	Golden Star Boxing Club	£5,000.00	Lynn Clare
Stonham	Healthy meal planning	£250.00	Lynn Clare
Stonham	Healthy meal planning	£250.00	Justin Madders
Our Place Cheshire West and Chester Council	Reutlingen project	£172.48	Justin Madders
Cheshire West and Chester Council (Regeneration)	'I love Ellesmere Port' running event	£1,000.00	Lynn Clare
Ellesmere Port Sea Cadets	Sports building, new boat and IT aircon equipment	£1,833.75	Lynn Clare
		2012/13 spend:	£30,613.73

Whitby ward:	2011/12	2012/13
	Ward budget: £20,000	Ward budget: £27,650.00
	Ward spend: £12,350.00	Ward spend: £21,170.00
	Bob Crompton: £4,950.00	Bob Crompton: £9,020.00
	Brian Jones: £7,400.00	Brian Jones: £12,150.00
	Carry forward: £7,650.00	Underspend: £6480.00
		Bob Crompton: £6,030.00
		Brian Jones: £450.00

Cheshire Community Development Trust	Summer playschemes and Boat Museum trip	£500.00	Bob Crompton
Ellesmere Port Catholic High School	Volunteering in Tanzania	£250.00	Bob Crompton
University of the Third Age (U3A)	Equipment for meetings	£100.00	Bob Crompton
Base Motocross	Purchase of 4 Motocross bikes	£500.00	Bob Crompton
Ellesmere Port and District Lions Club	Community firework display	£500.00	Bob Crompton
Cheshire Young Carers	School support implementation programme	£1,000.00	Brian Jones
Cheshire West Street Pastors	School pastor implementation project	£750.00	Bob Crompton
The Whitby High School	Purchase of aluminium staging set	£1,000.00	Brian Jones
Cheshire West and Chester (CWAC)	Older peoples tea dance to celebrate Older Persons' Day	£50.00	Bob Crompton
Capenhurst Grange School	Pantomime trip for families and outdoor classroom	£300.00	Bob Crompton
Charitable Trust	Purchase of replacement bowls equipment through fire damage	£250.00	Bob Crompton
Whitby Bowling Section	Purchase of replacement bowls equipment through fire damage	£500.00	Brian Jones
Whitby Bowling Section	Purchase of replacement bowls equipment through fire damage	£500.00	Brian Jones
Wirral ABC	White Ribbon Boxing	£200.00	Brian Jones
Wirral ABC	White Ribbon Boxing	£200.00	Bob Crompton
Cheshire West and Chester (CWAC)	Branding for Parkour club	£500.00	Bob Crompton
Oasis Management	Refurbishment of Oasis Centre	£500.00	Brian Jones
The Waterways Trust	Information packs and learning resources for young people	£100.00	Bob Crompton

Chester and District Federation of the Blind	Transport for people who are blind or partially sighted	£1,000.00	Brian Jones
Chester and District Federation of the Blind	Transport for people who are blind or partially sighted	£200.00	Bob Crompton
Cheshire West and Chester (CWAC)	Whitby Heath parking	£250.00	Brian Jones
Cheshire West and Chester (CWAC)	Whitby Heath parking	£250.00	Bob Crompton
Ellesmere Port Gymnastics Club	Gymnastic equipment	£250.00	Brian Jones
Ellesmere Port Gymnastics Club	Gymnastic equipment	£500.00	Bob Crompton
The Debt Advice Network	Provision of one full time job to assist 250 residents with debt problems	£1,000.00	Brian Jones
Chester and Ellesmere Port Independent Advocacy	Volunteer citizen advocacy away day	£1,000.00	Brian Jones
Ellesmere Port PCC	Fort Rocky weekend for Rock Solid Group	£500.00	Brian Jones
Wirral ABC	White Ribbon Boxing	£200.00	Brian Jones

2011/12 spend: £12,350.00

Cheshire West and Chester (CWAC)	Queens Jubilee celebrations	£1,000.00	Brian Jones
Cheshire West and Chester (CWAC)	Queens Jubilee celebrations	£1,000.00	Bob Crompton
Luton Stars Morris Dancing Troupe	New dresses and training suits for 2012 season	£1,000.00	Bob Crompton
Great Sutton Fun Raisers	Street party and traditional fete to celebrate Queens Diamond Jubilee	£419.25	Brian Jones
TLC Sizzling Roast	Hog roast for Hope Farm - Jubilee event	£80.75	Brian Jones
Millbrook GPYC Junior Badminton Club	Training and accreditation of 4 coaches plus Dublin exchange visit	£500.00	Brian Jones
University of the 3rd Age	Literature and equipment for interest groups at the U3A	£214.25	Brian Jones
Schools Out its Summer	Subsidy towards the Brookside Holiday Club	£500.00	Brian Jones
The Waterways Trust	Summer cultural Olympic festival	£200.00	Brian Jones
Whitby Rangers Football Club	New kit and equipment	£250.00	Brian Jones
Veterans Day Group	Armed Forces Day and gala evening	£250.00	Brian Jones
2nd Great Sutton Guide Company	Division weekend at Kingswood, Colomendy	£200.00	Brian Jones
Ellesmere Port Lions Club	Contribution towards the fireworks for community firework display	£250.00	Brian Jones
Ellesmere Port Lions Club	Contribution towards the fireworks for community firework display	£500.00	Bob Crompton
Ellesmere Port Sea Cadets	Service costs and essential repairs	£1,000.00	Bob Crompton
Ellesmere Port Sea Cadets	Service costs and essential repairs	£1,000.00	Brian Jones
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Bob Crompton
Chester Voluntary Action	Jonathon Butler - Personal Best at Paralympic Games	£200.00	Brian Jones
Our Place Cheshire West and Chester Council	Winter Warmth campaign 2012	£500.00	Brian Jones

Our Place Cheshire West and Chester Council	Ellesmere Port Christmas event 2012	£500.00	Brian Jones
Capenhurst Grange School	Football kit, family trip, AIMS trip	£500.00	Bob Crompton
Capenhurst Grange School	Football kit, family trip, AIMS trip	£195.75	Brian Jones
The Debt Advice Network	Debt advice	£1,000.00	Brian Jones
The Debt Advice Network	Debt advice	£1,000.00	Bob Crompton
St John Ambulance	Chain of survival	£250.00	Bob Crompton
Chester and Ellesmere Port Independent Advocacy	Trip for volunteers	£1,000.00	Brian Jones
Cheshire West and Chester Council (Our Place)	40 weeks of running costs for Hope Farm youth club	£670.00	Bob Crompton
Cheshire West and Chester Council (Our Place)	40 weeks of running costs for Hope Farm youth club	£670.00	Brian Jones
Cheshire West and Chester Council (Our Place)	Provision of defibrillators in schools	£500.00	Brian Jones
BASE MotoPark CIC	Various Motocross projects at BASE	£2,000.00	Bob Crompton
Cheshire Young Carers	Support for young people	£1,000.00	Bob Crompton
Avondale Bowling Club	Storage equipment	£140.00	Brian Jones
Whitby Park Friends	3 events in the park	£1,000.00	Brian Jones
Stonham	Healthy meal planning	£250.00	Brian Jones
Society for the Blind	Small accessible vehicle purchase	£330.00	Brian Jones
The Whitby High PTA	Refurbishment of cottage	£1,000.00	Brian Jones
2012/13 spend:		£21,170.00	

Sutton ward:	2011/12 Ward budget: £20,000 Ward spend: £16,322.71 Paul Donovan: £8,197.96 Nicole Meardon: £8,124.75 Carry forward: £3,677.29	2012/13 Ward budget: £23,677.29 Ward spend: £23,777.21 Paul Donovan: £12,002.21 Nicole Meardon: £11,875.00 Total Overspend: £200.42 Paul Donovan: £200.17 Nicole Meardon: £25p
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Stagefright	Running costs to start up contemporary drama group	£200.00	Paul Donovan
Stagefright	Running costs to start up contemporary drama group	£200.00	Nicole Meardon
Pat McMahon	Volunteer trip to Ecuador (Volunteer Eco Students Abroad)	£200.00	Paul Donovan
Pat McMahon	Volunteer trip to Ecuador (Volunteer Eco Students Abroad)	£200.00	Nicole Meardon
Schools out its summer	Holiday club at Brookside School	£1,000.00	Paul Donovan
Schools out its summer	Holiday club at Brookside School	£1,000.00	Nicole Meardon
Meadow Farm PlayBus Association	Refurbishment of PlayBus	£500.00	Paul Donovan
Meadow Farm PlayBus Association	Refurbishment of PlayBus	£500.00	Nicole Meardon
University of the Third Age (U3A)	Equipment for meetings	£100.00	Nicole Meardon
University of the Third Age (U3A)	Equipment for meetings	£200.00	Paul Donovan
Capenhurst Grange School Charitable Trust	Pantomime trip for families and outdoor classroom project	£750.00	Paul Donovan
Capenhurst Grange School Charitable Trust	Pantomime trip for families and outdoor classroom project	£750.00	Nicole Meardon
Cheshire Young Carers	School support implementation programme	£250.00	Paul Donovan
Cheshire Young Carers	School support implementation programme	£500.00	Nicole Meardon
Cheshire West and Chester (CWAC)	Winter Warmth campaign 2011	£600.00	Paul Donovan
Cheshire West and Chester (CWAC)	Winter Warmth campaign 2011	£600.00	Nicole Meardon
2nd Great Sutton Guide Company	Northwest England Ruby Anniversary- Grand Day Out	£250.00	Nicole Meardon

Holiday Havoc	Stay and Play- Thelwell Road Community Centre	£100.00	Nicole Meardon
Holiday Havoc	Stay and Play- Thelwell Road Community Centre	£100.00	Paul Donovan
Cheshire West and Chester (CWAC)	Community and Environment Away Day: Giving Back- Sutton Beeches	£40.46	Paul Donovan
Cheshire West and Chester (CWAC)	Community and Environment Away Day: Giving Back- Sutton Beeches	£40.46	Nicole Meardon
Cheshire West and Chester (CWAC)	Older peoples tea dance to celebrate 'Older Persons' Day'	£50.00	Paul Donovan
Cheshire West and Chester (CWAC)	Older peoples tea dance to celebrate 'Older Persons' Day'	£50.00	Nicole Meardon
Hinderton School	Using Ipads to support students with Autism	£750.00	Nicole Meardon
Hinderton School	Using Ipads to support students with Autism	£750.00	Paul Donovan
Groundwork Cheshire	Great Sutton Play Day	£207.50	Nicole Meardon
Groundwork Cheshire	Great Sutton Play Day	£207.50	Paul Donovan
Ellesmere Port Sea Cadets	Dinghy suits and equipment	£500.00	Nicole Meardon
Ellesmere Port Sea Cadets	Dinghy suits and equipment	£500.00	Paul Donovan
Golden Star Sports and Fitness Centre	Renovations to the Princes Pub to open as a boxing club/sports gym	£100.00	Paul Donovan
Golden Star Sports and Fitness Centre	Renovations to the Princes Pub to open as a boxing club/sports gym	£100.00	Nicole Meardon
Meadow County Primary School	Enhance outdoor classroom environments	£1,000.00	Paul Donovan
Meadow County Primary School	Enhance outdoor classroom environments	£1,000.00	Nicole Meardon
Wirral ABC	White Ribbon boxing	£200.00	Paul Donovan
Wirral ABC	White Ribbon boxing	£200.00	Nicole Meardon
Ellesmere Port Gymnastics Club	Gymnastic equipment	£200.00	Paul Donovan
Ellesmere Port Catholic High School	Volunteer costs for Hannah Bush- Nookodin, Tanzania	£350.00	Paul Donovan
St. Saviours Primary School	TBC	£1,000.00	Paul Donovan
St. Saviours Primary School	TBC	£1,000.00	Nicole Meardon
Cheshire West and Chester (CWAC)	Ellesmere Port 'Advice and Money Link' launch event	£76.79	Nicole Meardon
		2011/12 spend:	£16,322.71

St. John's Great Sutton PCC	St. John's window appeal	£500.00	Nicole Meardon
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St. John's Great Sutton PCC	St. John's window appeal	£100.00	Paul Donovan
Cheshire West and Chester (CWAC)	Queens Jubilee celebrations	£1,000.00	Nicole Meardon
Cheshire West and Chester (CWAC)	Queens Jubilee celebrations	£1,000.00	Paul Donovan
Oasis Management	Refurbishment of Oasis Centre	£500.00	Nicole Meardon
Great Sutton Fun Raisers	Street party and traditional fete to celebrate Queens Diamond Jubilee	£419.25	Paul Donovan
Great Sutton Fun Raisers	Street party and traditional fete to celebrate Queens Diamond Jubilee	£419.25	Nicole Meardon
TLC Sizzling Roast	Hog roast for Hope Farm- Jubilee event	£80.75	Paul Donovan
TLC Sizzling Roast	Hog roast for Hope Farm- Jubilee event	£80.75	Nicole Meardon
1st Great Sutton Scout Troup	Contribution to ensure Summer Camp is affordable for the Scouts	£175.00	Nicole Meardon
1st Great Sutton Scout Troup	Contribution to ensure Summer Camp is affordable for the Scouts	£175.00	Paul Donovan
University of the 3rd Age	Literature and equipment for interest groups at the U3A	£214.25	Paul Donovan
Schools Out its Summer	Subsidy towards the Brookside Holiday Club	£1,000.00	Nicole Meardon
Schools Out its Summer	Subsidy towards the Brookside Holiday Club	£1,000.00	Paul Donovan
The Waterways Trust	Summer cultural Olympic festival	£200.00	Paul Donovan
Whitby Rangers Football Club	New kit and equipment	£100.00	Nicole Meardon
Whitby Rangers Football Club	New kit and equipment	£100.00	Paul Donovan
Veterans Day Group	Armed Forces Day and gala evening	£250.00	Paul Donovan
2nd Great Sutton Guide Company	Division Weekend at Kingswood, Colomendy	£200.00	Nicole Meardon
2nd Great Sutton Guide Company	Division Weekend at Kingswood, Colomendy	£200.00	Paul Donovan
Cheshire West and Chester Council	Our Place trip to London with the Parkour Freerunners	£100.00	Paul Donovan
Cheshire West and Chester Council	Our Place trip to London with the Parkour Freerunners	£100.00	Nicole Meardon
Ellesmere Port Lions Club	Contribution towards the fireworks for community firework display	£250.00	Paul Donovan
Ellesmere Port Lions Club	Contribution towards the fireworks for community firework display	£200.00	Nicole Meardon
Sutton Way Youth Club	Sutton Way fun day	£200.00	Paul Donovan
Sutton Way Youth Club	Sutton Way fun day	£200.00	Nicole Meardon
Ellesmere Port Sea Cadets	Service costs and essential repairs	£1,000.00	Paul Donovan
Ellesmere Port Sea Cadets	Service costs and essential repairs	£1,000.00	Nicole Meardon
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£50.00	Paul Donovan
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£50.00	Nicole Meardon
Chester Voluntary Action	Jonathon Butler- Personal Best at Paralympic Games	£200.00	Paul Donovan
Chester Voluntary Action	Jonathon Butler- Personal Best at Paralympic Games	£200.00	Nicole Meardon
Have a Heart	Great Wall of China trek	£100.00	Paul Donovan
Have a Heart	Great Wall of China trek	£100.00	Nicole Meardon

Our Place Cheshire West and Chester Council	Winter Warmth campaign 2012	£250.00	Nicole Meardon
Our Place Cheshire West and Chester Council	Winter Warmth campaign 2012	£250.00	Paul Donovan
Our Place Cheshire West and Chester Council	Ellesmere Port Christmas event 2012	£500.00	Paul Donovan
Capenhurst Grange School	Football kit, family trip, AIMS trip	£375.00	Paul Donovan
Capenhurst Grange School	Football kit, family trip, AIMS trip	£375.00	Nicole Meardon
The Debt Advice Network	Debt advice	£1,000.00	Paul Donovan
Ellesmere Port Division Guides	New Rainbow unit at Whitby Methodist	£200.00	Paul Donovan
Ellesmere Port Division Guides	New Rainbow unit at Whitby Methodist	£200.00	Nicole Meardon
Coronation Centre	CDS Ireland trip	£500.00	Paul Donovan
St John Ambulance	Chain of survival	£500.00	Nicole Meardon
Cheshire West and Chester Council (Our Place)	40 weeks of running costs for Hope Farm Youth Club	£670.00	Nicole Meardon
Cheshire West and Chester Council (Our Place)	40 weeks of running costs for Hope Farm Youth Club	£670.00	Paul Donovan
Cheshire West and Chester Council (Our Place)	Provision of defibrillators in schools	£500.00	Nicole Meardon
Cheshire West and Chester Council (Our Place)	Provision of defibrillators in schools	£500.00	Paul Donovan
StageFright	Room hire costs	£100.00	Paul Donovan
Avondale Bowling Club	Storage equipment	£100.00	Paul Donovan
Avondale Bowling Club	Storage equipment	£100.00	Nicole Meardon
West Cheshire Credit Union	Paypoint charges for members	£1,000.00	Nicole Meardon
Ellesmere Port Basketball Club	Celebration of achievement trophies	£42.96	Paul Donovan
Cheshire West and Chester Council (Regeneration)	'I love Ellesmere Port' running event	£1,000.00	Nicole Meardon
Ellesmere Port Division Guides Association	Project adventure	£200.00	Paul Donovan
Ellesmere Port Division Guides Association	Project adventure	£200.00	Nicole Meardon
Society for the Blind	Small accessible vehicle purchase	£250.00	Paul Donovan
Our Place Cheshire West and Chester Council	Reutlingen project	£300.00	Paul Donovan
Our Place Cheshire West and Chester Council	Reutlingen project	£500.00	Nicole Meardon
Brookside Primary School	Information board	£300.00	Paul Donovan
Brookside Primary School	Information board	£300.00	Nicole Meardon

The Sea Horse	St. George's Day parade	£250.00	Paul Donovan
The Sea Horse	St. George's Day parade	£250.00	Nicole Meardon
Hinderton School	Cycling project	£725.00	Paul Donovan
Hinderton School	Cycling project	£205.00	Nicole Meardon
Golden Star Sports and Fitness Centre	Renovations to the Princes Pub to open as a boxing club/sports gym	£100.00	Paul Donovan
		2012/13 spend:	£23,877.21

Rossmore ward:	2011/12 Ward budget: £10,000 Ward spend: £9,800.00 Pat Merrick: £9,800.00 Carry forward: £200.00	2012/13 Ward budget: £10,200.00 Ward spend: £10,199.75 Pat Merrick: £10,199.75 Underspend: £25p
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Stagefright	Running costs to start up contemporary drama group	£200.00	Pat Merrick
Pat McMahon	Volunteer trip to Ecuador (Volunteer Eco Students Abroad)	£50.00	Pat Merrick
Cheshire Community Development Trust	Summer playschemes and Boat Museum trip	£1,000.00	Pat Merrick
Ellesmere Port Catholic High School	Volunteering in Tanzania	£250.00	Pat Merrick
University of the Third Age (U3A)	Equipment for meetings	£200.00	Pat Merrick
Ellesmere Port and District Lions Club	Community firework display	£200.00	Pat Merrick
Port Harmony Community Choir	Tutor costs	£200.00	Pat Merrick
Cheshire Young Carers	School support implementation programme	£1,000.00	Pat Merrick
Cheshire West and Chester (CWAC)	Winter Warmth campaign 2011	£500.00	Pat Merrick
NHS Western Cheshire	2 x £25 competition prize for planting event 'Fill Your Boots Up'	£50.00	Pat Merrick
Joseph Groome Towers	Improving the communal lounge	£450.00	Pat Merrick
Cheshire Police Authority	Pup Idol (Dog Show/Fun Day)	£150.00	Pat Merrick
Westminster Community Primary	Y5/6 remembrance/WW2 trip to London	£500.00	Pat Merrick
Train to Change (UK) Ltd.	Next steps for NEET	£1,000.00	Pat Merrick
Ellesmere Port Sea Cadets	Dinghy suits and equipment	£500.00	Pat Merrick
Golden Star Sports and Fitness Centre	Renovations to the Princes Pub to open as a boxing club/sports gym	£100.00	Pat Merrick
Wirral ABC	White Ribbon boxing	£200.00	Pat Merrick
Westminster Food Action	Equipment (pots and pans), taking over running of veg bags	£1,000.00	Pat Merrick
Cheshire West and Chester (CWAC)	Friends of the Ellesmere Port station- garden project	£400.00	Pat Merrick
Ellesmere Port Catholic High School	Volunteer costs for Hannah Bush- Nookodin, Tanzania	£350.00	Pat Merrick

Groundwork Cheshire	Parklands BMX track	£1,500.00	Pat Merrick
		2011/12 spend:	£9,800.00
Cheshire West and Chester (CWAC)	Queens Jubilee celebrations	£1,000.00	Pat Merrick
Millbrook GPYC Junior Badminton Club	Training and accreditation of 4 coaches plus Dublin exchange visit	£500.00	Pat Merrick
University of the 3rd Age	Literature and equipment for interest groups at the U3A	£214.25	Pat Merrick
Schools Out its Summer	Subsidy towards the Brookside Holiday Club	£500.00	Pat Merrick
Whitby Rangers Football Club	New kit and equipment	£250.00	Pat Merrick
Rossmore Residents Association	Purchase of a portakabin to use as a community hub	£2,000.00	Pat Merrick
Cheshire West and Chester Council	Our Place trip to London with the Parkour Freerunners	£100.00	Pat Merrick
Ellesmere Port Lions Club	Contribution towards the fireworks for community firework display	£200.00	Pat Merrick
Ellesmere Port Sea Cadets	Service costs and essential repairs	£1,000.00	Pat Merrick
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Pat Merrick
Chester Voluntary Action	Jonathon Butler- Personal Best at Paralympic Games	£200.00	Pat Merrick
Have a Heart	Great Wall of China trek	£100.00	Pat Merrick
Our Place Cheshire West and Chester Council	Ellesmere Port Christmas event 2012	£750.00	Pat Merrick
The Debt Advice Network	Debt advice	£1,000.00	Pat Merrick
St John Ambulance	Chain of survival	£500.00	Pat Merrick
Cheshire West and Chester Council (Our Place)	External improvements to Joseph Groome Towers	£785.75	Pat Merrick
Cheshire West and Chester Council (Our Place)	Provision of defibrillators in schools	£500.00	Pat Merrick
StageFright	Room hire costs	£285.75	Pat Merrick
Stonham	Healthy meal planning	£214.00	Pat Merrick
		2012/13 spend:	£10,199.75

Strawberry ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £12,750.00
	Ward spend: £2,750.00	Ward spend: £10,236.00
	Mark Henesy: £2,750.00	Mark Henesy: £10,236.00
	Carry forward: £7,250.00	Underspend: £2,514.00

Pat McMahon	Volunteer trip to Ecuador (Volunteer Eco Students Abroad)	£50.00	Mark Henesy
Ellesmere Port Catholic High School	Volunteering in Tanzania	£500.00	Mark Henesy
University of the Third Age (U3A)	Equipment for meetings	£100.00	Mark Henesy
Wirral ABC	White Ribbon boxing	£200.00	Mark Henesy
Cheshire West and Chester (CWAC)	Branding for Parkour club	£500.00	Mark Henesy
The Waterways Trust	Information packs and learning resources for young people	£200.00	Mark Henesy
Chester and District Federation of the Blind	Transport for people who are blind or partially sighted	£200.00	Mark Henesy
Ellesmere Port Gymnastics Club	Gymnastic equipment	£1,000.00	Mark Henesy
		2011/12 spend: £2,750.00	

Cheshire West and Chester (CWAC)	Queens Jubilee celebrations	£1,000.00	Mark Henesy
Great Sutton Fun Raisers	Street party and traditional fete to celebrate Queens Diamond Jubilee	£419.25	Mark Henesy
TLC Sizzling Roast	Hog roast for Hope Farm- Jubilee event	£80.75	Mark Henesy
Schools Out its Summer	Subsidy towards the Brookside Holiday Club	£500.00	Mark Henesy
2nd Great Sutton Guide Company	Division Weekend at Kingswood, Colomendy	£200.00	Mark Henesy
Cheshire West and Chester Council	Our Place trip to London with the Parkour Freerunners	£200.00	Mark Henesy
Ellesmere Port Lions Club	Contribution towards the fireworks for community firework display	£200.00	Mark Henesy
Chester Voluntary Action	Jonathon Butler- Personal Best at Paralympic Games	£100.00	Mark Henesy
Our Place Cheshire West and Chester Council	Winter Warmth campaign 2012	£250.00	Mark Henesy

Our Place Cheshire West and Chester Council	Ellesmere Port Christmas event 2012	£1,000.00	Mark Henesy
The Debt Advice Network	Debt advice	£1,000.00	Mark Henesy
Cheshire West and Chester Council (Our Place)	40 weeks of running costs for Hope Farm youth club	£670.00	Mark Henesy
Cheshire West and Chester (CWAC) Highways	Improvements at Backford Cross roundabout	£4,366.00	Mark Henesy
The Sea Horse	St. George's Day parade	£250.00	Mark Henesy

2011/12 spend: £10,236.00

St. Pauls ward:	2011/12	2012/13
	Ward budget: £20,000	Ward budget: £27,707.27
	Ward spend: £12,292.73	Ward spend: £27,707.27
	Angela Claydon: £5,700.73 Ben Powell: £6,592.00	Angela Claydon: £14,299.27 Ben Powell: £13,408.00
	Carry forward: £7,707.27	

Stagefright	Running costs to start up contemporary drama group	£200.00	Ben Powell
Stagefright	Running costs to start up contemporary drama group	£200.00	Angela Claydon
Cheshire Community Development Trust	Summer playschemes and Boat Museum trip	£250.00	Ben Powell
Cheshire Community Development Trust	Summer playschemes and Boat Museum trip	£250.00	Angela Claydon
University of the Third Age (U3A)	Equipment for meetings	£200.00	Angela Claydon
University of the Third Age (U3A)	Equipment for meetings	£200.00	Ben Powell
Base Motocross	Purchase of 4 Motocross bikes	£300.00	Ben Powell
Base Motocross	Purchase of 4 Motocross bikes	£300.00	Angela Claydon
Ellesmere Port and District Lions Club	Community firework display	£200.00	Angela Claydon
Ellesmere Port and District Lions Club	Community firework display	£200.00	Ben Powell
Port Harmony Community Choir	Tutor costs	£200.00	Angela Claydon
Cheshire Young Carers	School support implementation programme	£500.00	Angela Claydon
Cheshire Young Carers	School support implementation programme	£500.00	Ben Powell
Cheshire West and Chester (CWAC)	Winter Warmth campaign 2011	£500.00	Angela Claydon
Cheshire West and Chester (CWAC)	Winter Warmth campaign 2011	£500.00	Ben Powell
Holiday Havoc	Stay and Play- Thelwell Road Community Centre	£100.00	Ben Powell
Holiday Havoc	Stay and Play- Thelwell Road Community Centre	£100.00	Angela Claydon

Cheshire West and Chester (CWAC)	Older peoples tea dance to celebrate Older Persons' Day	£50.00	Angela Claydon
Ellesmere Port Sea Cadets	Dinghy suits and equipment	£500.00	Ben Powell
Ellesmere Port Sea Cadets	Dinghy suits and equipment	£500.00	Angela Claydon
Golden Star Sports and Fitness Centre	Renovations to the Princes Pub to open as a boxing club/sports gym	£250.00	Angela Claydon
Golden Star Sports and Fitness Centre	Renovations to the Princes Pub to open as a boxing club/sports gym	£500.00	Ben Powell
2nd Little Sutton Brownies	Camping in Sandiway for Brownies	£168.00	Angela Claydon
2nd Little Sutton Brownies	Camping in Sandiway for Brownies	£166.00	Ben Powell
Wirral ABC	White Ribbon boxing	£200.00	Ben Powell
Cheshire West and Chester (CWAC)	Branding for Parkour club	£300.00	Angela Claydon
Oasis Management	Refurbishment of Oasis Centre	£300.00	Angela Claydon
Oasis Management	Refurbishment of Oasis Centre	£300.00	Ben Powell
The Waterways Trust	Information packs and learning resources for young people	£200.00	Angela Claydon
The Waterways Trust	Information packs and learning resources for young people	£100.00	Ben Powell
Chester and District Federation of the Blind	Transport for people who are blind or partially sighted	£200.00	Angela Claydon
Poplar Allotment Group	Replacement vandalised shed and equipment	£500.00	Angela Claydon
Poplar Allotment Group	Replacement vandalised shed and equipment	£500.00	Ben Powell
Ellesmere Port Gymnastics Club	Gymnastic equipment	£200.00	Angela Claydon
The Debt Advice Network	Provision of one full time job to assist 250 residents with debt problems	£500.00	Ben Powell
Friends of Reutlingen Partnership	Ongoing exchange visits	£500.00	Angela Claydon
Groundwork Cheshire	Parklands BMX track	£1,500.00	Ben Powell
Cheshire West and Chester (CWAC)	Ellesmere Port 'Advice and Money Link' launch event	£23.00	Angela Claydon
Cheshire West and Chester (CWAC)	Ellesmere Port 'Advice and Money Link' launch event	£24.53	Angela Claydon
Cheshire West and Chester (CWAC)	Ellesmere Port 'Advice and Money Link' launch event	£35.20	Angela Claydon
Cheshire West and Chester (CWAC)	Ellesmere Port 'Advice and Money Link' launch event	£76.00	Ben Powell

2011/12 spend: £12,292.73

St. John's Great Sutton PCC	St. John's window appeal	£300.00	Angela Claydon
St. John's Great Sutton PCC	St. John's window appeal	£300.00	Ben Powell
Cheshire West and Chester (CWAC)	Queens Jubilee celebrations	£1,000.00	Angela Claydon
Cheshire West and Chester (CWAC)	Queens Jubilee celebrations	£1,000.00	Ben Powell
1st Great Sutton Scout Troup	Contribution to ensure Summer Camp is affordable for the Scouts	£175.00	Ben Powell
1st Great Sutton Scout Troup	Contribution to ensure Summer Camp is affordable for the Scouts	£175.00	Angela Claydon

University of the 3rd Age	Literature and equipment for interest groups at the U3A	£214.25	Angela Claydon
University of the 3rd Age	Literature and equipment for interest groups at the U3A	£214.25	Ben Powell
Schools Out its Summer	Subsidy towards the Brookside Holiday Club	£500.00	Ben Powell
Schools Out its Summer	Subsidy towards the Brookside Holiday Club	£500.00	Angela Claydon
The Waterways Trust	Summer cultural Olympic festival	£200.00	Angela Claydon
Whitby Rangers Football Club	New kit and equipment	£100.00	Angela Claydon
Veterans Day Group	Armed Forces Day and gala evening	£250.00	Angela Claydon
2nd Great Sutton Guide Company	Division Weekend at Kingswood, Colomendy	£100.00	Angela Claydon
Cheshire West and Chester Council	Our Place trip to London with the Parkour Freerunners	£100.00	Angela Claydon
Ellesmere Port Lions Club	Contribution towards the fireworks for community firework display	£250.00	Angela Claydon
Ellesmere Port Lions Club	Contribution towards the fireworks for community firework display	£300.00	Ben Powell
1st Sutton (Wirral) Scout Group	Little Sutton Railway Station art project	£425.00	Angela Claydon
1st Sutton (Wirral) Scout Group	Little Sutton Railway Station art project	£425.00	Ben Powell
Sutton Way Youth Club	Sutton Way Fun Day	£200.00	Angela Claydon
Sutton Way Youth Club	Sutton Way Fun Day	£200.00	Ben Powell
Ellesmere Port Sea Cadets	Service costs and essential repairs	£1,000.00	Angela Claydon
Ellesmere Port Sea Cadets	Service costs and essential repairs	£1,000.00	Ben Powell
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Angela Claydon
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Ben Powell
Chester Voluntary Action	Jonathon Butler- Personal Best at Paralympic Games	£100.00	Angela Claydon
Our Place Cheshire West and Chester Council	Winter Warmth campaign 2012	£250.00	Angela Claydon
Our Place Cheshire West and Chester Council	Winter Warmth campaign 2012	£250.00	Ben Powell
Our Place Cheshire West and Chester Council	Ellesmere Port Christmas event 2012	£500.00	Angela Claydon
Our Place Cheshire West and Chester Council	Ellesmere Port Christmas event 2012	£500.00	Ben Powell
Groundwork Cheshire	Parklands BMX track	£500.00	Angela Claydon
The Debt Advice Network	Debt advice	£1,000.00	Ben Powell
The Debt Advice Network	Debt advice	£500.00	Angela Claydon
St John Ambulance	Chain of survival	£500.00	Angela Claydon
St John Ambulance	Chain of survival	£500.00	Ben Powell
Cheshire West and Chester Council (Our Place)	Provision of defibrillators in schools	£500.00	Ben Powell
Cheshire West and Chester Council	Provision of defibrillators in schools	£500.00	Angela Claydon

(Our Place)			
StageFright	Room hire costs	£250.00	Angela Claydon
StageFright	Room hire costs	£250.00	Ben Powell
Poplars Allotment Group	Funding towards damaged fence	£250.00	Angela Claydon
Poplars Allotment Group	Funding towards damaged fence	£250.00	Ben Powell
Cheshire West and Chester Council (Our Place)	Little Sutton Community Centre environmental improvements	£2,142.06	Angela Claydon
Cheshire West and Chester Council (Our Place)	Little Sutton Community Centre environmental improvements	£2,050.79	Ben Powell
Ellesmere Port Sea Cadets	Sports building, new boat and IT aircon equipment	£1,500.00	Angela Claydon
Ellesmere Port Sea Cadets	Sports building, new boat and IT aircon equipment	£1,500.00	Ben Powell
Ellesmere Port Basketball Club	Celebration of achievement trophies	£42.96	Angela Claydon
Ellesmere Port Basketball Club	Celebration of achievement trophies	£42.96	Ben Powell
Cheshire West and Chester Council (Regeneration)	'I love Ellesmere Port' running event	£100.00	Angela Claydon
Cheshire West and Chester Council (Regeneration)	'I love Ellesmere Port' running event	£100.00	Ben Powell
Sutton Way Youth Club	Munch club	£500.00	Ben Powell
Sutton Way Youth Club	Munch club	£500.00	Angela Claydon
Parklands Community Primary School	Raising aspirations by promoting health and fitness in extra curricular sports events	£750.00	Angela Claydon
Parklands Community Primary School	Breakfast club to support children's health, wellbeing and academic achievement.	£750.00	Ben Powell
Our Place Cheshire West and Chester Council	Reutlingen project	£1,000.00	Angela Claydon
Our Place Cheshire West and Chester Council	Reutlingen project	£1,000.00	Ben Powell
2012/13 spend:		£27,707.27	

Netherpool ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £14,850.00
	Ward spend: £5,150.00	Ward spend: £12,977.50
	Diane Roberts: £5,150.00	Diane Roberts: £12,977.50
	Carry forward: £4,850.00	Underspend: £1,872.50

Stagefright	Running costs to start up contemporary drama group	£1,000.00	Diane Roberts
Pat McMahon	Volunteer trip to Ecuador (Volunteer Eco Students Abroad)	£50.00	Diane Roberts
University of the Third Age (U3A)	Equipment for meetings	£200.00	Diane Roberts
Cheshire Young Carers	School support implementation programme	£500.00	Diane Roberts
Cheshire West and Chester (CWAC)	Winter Warmth campaign 2011	£400.00	Diane Roberts
Ellesmere Port Sea Cadets	Dinghy suits and equipment	£500.00	Diane Roberts
Rivacre Valley CP School	Purchase and install recording studio	£2,000.00	Diane Roberts
4th Ellesmere Port Rainbows	Room hire plus equipment	£500.00	Diane Roberts
		2011/12 spend: £5,150.00	

Cheshire West and Chester (CWAC)	Queens Jubilee celebrations	£1,000.00	Diane Roberts
Cheshire West and Chester (CWAC)	Improvements to Overpool Community Centre	£4,800.00	Diane Roberts
Crossley Home Watch	x2 Homewatch signs made and erected	£77.50	Diane Roberts
Cheshire West and Chester Council	Our Place: Overpool Community Centre- transport of crèche	£400.00	Diane Roberts
Cheshire West and Chester Council	Our Place trip to London with the Parkour Freerunners	£150.00	Diane Roberts
Ellesmere Port Lions Club	Contribution towards the fireworks for community firework display	£200.00	Diane Roberts
Ellesmere Port Sea Cadets	Service costs and essential repairs	£1,000.00	Diane Roberts
Chester Voluntary Action	Jonathon Butler- Personal Best at Paralympic Games	£100.00	Diane Roberts
Our Place Cheshire West and Chester Council	Winter Warmth campaign 2012	£500.00	Diane Roberts
Our Place Cheshire West and Chester Council	Ellesmere Port Christmas event 2012	£500.00	Diane Roberts
The Debt Advice Network	Debt advice	£1,000.00	Diane Roberts
StageFright	Room hire costs	£250.00	Diane Roberts

Society for the Blind	Small accessible vehicle purchase	£1,000.00	Diane Roberts
The Griffin Trust	Materials to promote the work of the Trust	£2,000.00	Diane Roberts
		2012/13 spend:	£12,977.50

Grange ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £13,350.00
	Ward spend: £6,650.00	Ward spend: £10,831.13
	Tony Sherlock: £6,650.00	Tony Sherlock: £10,831.13
	Carry forward: £3,350.00	Underspend: £2,518.87

Stagefright	Running costs to start up contemporary drama group	£200.00	Tony Sherlock
Pat McMahon	Volunteer trip to Ecuador (Volunteer Eco Students Abroad)	£50.00	Tony Sherlock
University of the Third Age (U3A)	Equipment for meetings	£100.00	Tony Sherlock
Cheshire West and Chester (CWAC)	Winter Warmth campaign 2011	£1,200.00	Tony Sherlock
Train to Change (UK) Ltd.	Next steps for NEET	£1,000.00	Tony Sherlock
Ellesmere Port Sea Cadets	Dinghy suits and equipment	£500.00	Tony Sherlock
Golden Star Sports and Fitness Centre	Renovations to the Princes Pub to open as a boxing club/sports gym	£500.00	Tony Sherlock
Stamford Street Allotment	Composting toilet	£2,000.00	Tony Sherlock
Wirral ABC	White Ribbon boxing	£200.00	Tony Sherlock
Oasis Management	Refurbishment of Oasis Centre	£200.00	Tony Sherlock
The Waterways Trust	Information packs and learning resources for young people	£200.00	Tony Sherlock
Friends of Reutlingen Partnership	Ongoing exchange visits	£500.00	Tony Sherlock
		2011/12 spend: £6,650.00	

Residents of Atherton Road	Contribution towards Atherton Road street party for Queens Diamond Jubilee	£200.00	Tony Sherlock
Luton Stars Morris Dancing Troupe	New dresses and training suits for 2012 season	£2,000.00	Tony Sherlock
University of the 3rd Age	Literature and equipment for interest groups at the U3A	£214.25	Tony Sherlock
Schools Out its Summer	Subsidy towards the Brookside Holiday Club	£200.00	Tony Sherlock
The Waterways Trust	Summer cultural Olympic festival	£500.00	Tony Sherlock
Whitby Rangers Football Club	New kit and equipment	£100.00	Tony Sherlock
Veterans Day Group	Armed Forces Day and gala evening	£250.00	Tony Sherlock
Atherton Lodge Nursing Home	Comfort fund	£200.00	Tony Sherlock

Ellesmere Port Lions Club	Contribution towards the fireworks for community firework display	£250.00	Tony Sherlock
Sutton Way Youth Club	Sutton Way Fun Day	£200.00	Tony Sherlock
Ellesmere Port Sea Cadets	Service costs and essential repairs	£1,000.00	Tony Sherlock
Our Place Cheshire West and Chester Council	Winter Warmth campaign 2012	£250.00	Tony Sherlock
Our Place Cheshire West and Chester Council	Ellesmere Port Christmas event 2012	£450.00	Tony Sherlock
The Debt Advice Network	Debt advice	£1,000.00	Tony Sherlock
Cheshire West and Chester Council (Our Place)	65x slow cookers for older people	£616.88	Tony Sherlock
Cheshire West and Chester Council (Our Place)	Provision of defibrillators in schools	£500.00	Tony Sherlock
Cheshire West and Chester Council (Our Place)	Delivery of fuel poverty project in Grange test bed area	£1,000.00	Tony Sherlock
StageFright	Room hire costs	£250.00	Tony Sherlock
Aaron Court Care Home	Residents comfort fund	£200.00	Tony Sherlock
Atherton Lodge Nursing Home	Residents comfort fund	£200.00	Tony Sherlock
Sutton Way Youth Club	Munch club	£500.00	Tony Sherlock
The Prince's Trust Team	Community project- Coronation Road	£250.00	Tony Sherlock
Stonham	Healthy meal planning	£250.00	Tony Sherlock
Cheshire Fire and Rescue (Prince's Trust)	Golden Star boxing club	£250.00	Tony Sherlock
2012/13 spend:		£10,831.13	

Rural West Locality Ward Detail Member Budget Spend

Frodsham ward:	2011/12 Ward budget: £20,000 Ward spend: £8,617.35 Lynn Riley: £4,721.50 Andrew Dawson: £3,895.85 Carry forward: £11,382.65	2012/13 Ward budget: £31,382.65 Ward spend: £31,382.65 Lynn Riley: £15,278.50 Andrew Dawson: £16,104.15
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Frodsham Youth Association	Youth art club project	£300.00	Lynn Riley
The Cheshire Balloon Lady	Balloon modelling- Frodsham event	£215.00	Lynn Riley
Royal British Legion	Concert costs: choir (band and singers) flyers and venue hire	£185.00	Andrew Dawson
Royal British Legion	Concert costs: choir (band and singers) flyers and venue hire	£185.00	Lynn Riley
Cheshire West and Chester (CWAC)	Materials and funding for the White Ribbon campaign.	£250.00	Lynn Riley
Frodsham Town Council	Love Frodsham festival preparation work	£482.91	Andrew Dawson
Frodsham Town Council	Love Frodsham festival preparation work	£482.00	Lynn Riley
Helsby High School	Garden shed for new outdoor classroom facility	£300.00	Lynn Riley
Cheshire West and Chester (CWAC)	Webcasting - Frodsham Wind Farm: public enquiry	£750.00	Lynn Riley
Cheshire West and Chester (CWAC)	Webcasting - Frodsham Wind Farm: public enquiry	£751.84	Andrew Dawson
Frodsham Town Council	Half the costs towards advert for Town Champion vacancy	£476.10	Andrew Dawson
Cheshire West and Chester (CWAC)	Footway widening (Vicarage Lane, Frodsham)	£500.00	Andrew Dawson
Cheshire West and Chester (CWAC)	Footway widening (Vicarage Lane, Frodsham)	£500.00	Lynn Riley
Cheshire West and Chester (CWAC)	30 mph roundels (3x Acton Bridge 3x Crowton)	£239.50	Lynn Riley
Vale Royal Women's Aid	Healthy lifestyle pilot	£500.00	Andrew Dawson
Vale Royal Women's Aid	Healthy lifestyle pilot	£500.00	Lynn Riley
Overton Memorial Hall Recreation Club	Replacement of bowling green floodlights	£250.00	Andrew Dawson
Overton Memorial Hall Recreation	Replacement of bowling green floodlights	£250.00	Lynn Riley

Club			
Frodsham Youth Association	Inter-generational story telling project	£500.00	Andrew Dawson
Frodsham Youth Association	Inter-generational story telling project	£500.00	Lynn Riley
Rotary Club of Frodsham and Helsby	Frodsham Festival in the Park 2012	£250.00	Andrew Dawson
Rotary Club of Frodsham and Helsby	Frodsham Festival in the Park 2012	£250.00	Lynn Riley

2011/12 spend: £8,617.35

Countywise Ltd.	Production of local history book	£300.00	Lynn Riley
Countywise Ltd.	Production of local history book	£300.00	Andrew Dawson
Frodsham CE Primary School	Eglu chicken house	£250.00	Lynn Riley
Frodsham CE Primary School	Eglu chicken house	£250.00	Andrew Dawson
Frodsham Community Association	Weaver Words - new Frodsham Literature Festival	£500.00	Lynn Riley
Frodsham Community Association	Weaver Words - new Frodsham Literature Festival	£500.00	Andrew Dawson
Runcorn and Frodsham MENCAP Society	Gateway award expedition	£250.00	Lynn Riley
Runcorn and Frodsham MENCAP Society	Gateway award expedition	£250.00	Andrew Dawson
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Andrew Dawson
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Lynn Riley
Orbit News Ltd.	Frodsham Life magazine	£450.00	Andrew Dawson
Orbit News Ltd.	Frodsham Life magazine	£450.00	Lynn Riley
Orbit News Ltd.	Frodsham Life magazine- (Nov, Dec and Jan)	£450.00	Andrew Dawson
Orbit News Ltd.	Frodsham Life magazine- (Nov, Dec and Jan)	£450.00	Lynn Riley
Robert Gleave and Sons Ltd.	Frodsham Christmas festival	£245.00	Lynn Riley
Robert Gleave and Sons Ltd.	Frodsham Christmas festival	£245.00	Andrew Dawson
Frodsham Youth Association	Frodsham Christmas festival	£300.00	Lynn Riley
Frodsham Youth Association	Frodsham Christmas festival	£300.00	Andrew Dawson
Greenspaces (Cheshire West and Chester Council)	Trees and plants for Castle Park	£500.00	Andrew Dawson
Cheshire West and Chester Council (Highways)	Road closure at Marsh Lane, Frodsham	£300.00	Lynn Riley
Cheshire West and Chester Council (Highways)	Road closure at Marsh Lane, Frodsham	£300.00	Andrew Dawson
Cheshire West and Chester Council (Highways)	Speed limit reduction works on A56- Helsby	£2,894.79	Lynn Riley

Autographics (Cheshire) Ltd.	4x Homewatch Signs: Frodsham/Chester Villages/Shakerley	£139.25	Andrew Dawson
Autographics (Cheshire) Ltd.	4x Homewatch Signs: Frodsham/Chester Villages/Shakerley	£139.00	Lynn Riley
Glasdon	Purchase of gritter for Helsby High School	£529.50	Andrew Dawson
Orbit News Ltd.	Frodsham Life magazine	£450.00	Andrew Dawson
Orbit News Ltd.	Frodsham Life magazine	£450.00	Lynn Riley
Frodsham Foundation	Worklessness project	£500.00	Andrew Dawson
Frodsham Foundation	Worklessness project	£500.00	Lynn Riley
Will to Work Workshop	Additional tools	£350.00	Andrew Dawson
Frodsham Youth Association	Castle Park tuck shop	£250.00	Lynn Riley
Frodsham Youth Association	Castle Park tuck shop	£250.00	Andrew Dawson
Frodsham Transition Initiative	Community orchard planning	£125.00	Lynn Riley
Frodsham Transition Initiative	Community orchard planning	£125.00	Andrew Dawson
The Rotary Club of Frodsham and Helsby	Festival in the Park 2013	£250.00	Lynn Riley
The Rotary Club of Frodsham and Helsby	Festival in the Park 2013	£250.00	Andrew Dawson
Little Overtons' Pre-School	Computer for pre-school children	£125.00	Lynn Riley
Little Overtons' Pre-School	Computer for pre-school children	£125.00	Andrew Dawson
Good Squared CIC	Young People Through the Lens competition	£500.00	Lynn Riley
Good Squared CIC	Young People Through the Lens competition	£500.00	Andrew Dawson
Runcorn and Frodsham MENCAP Society	Expanding sport interest "Challenge Rainbow"	£250.00	Lynn Riley
Runcorn and Frodsham MENCAP Society	Expanding sport interest "Challenge Rainbow"	£250.00	Andrew Dawson
Frodsham Manor House Primary School	Learning outdoors development	£500.00	Lynn Riley
Frodsham Manor House Primary School	Learning outdoors development	£500.00	Andrew Dawson
Frodsham Weaver Vale School Fund	Golden Mile track development	£500.00	Lynn Riley
Frodsham Weaver Vale School Fund	Golden Mile track development	£500.00	Andrew Dawson
Young Life International	International youth development	£250.00	Lynn Riley
Young Life International	International youth development	£250.00	Andrew Dawson
Frodsham Model Car Club	Purchase of new club car	£125.00	Lynn Riley
Frodsham Model Car Club	Purchase of new club car	£125.00	Andrew Dawson
Frodsham Army Cadets	Young first aiders	£500.00	Lynn Riley
Frodsham Army Cadets	Young first aiders	£500.00	Andrew Dawson
Wellspring Christian Trust	Bereavement group	£125.00	Lynn Riley
Wellspring Christian Trust	Bereavement group	£125.00	Andrew Dawson

Frodsham Community Association	Frodsham downhill run	£500.00	Lynn Riley
Frodsham Community Association	Frodsham downhill run	£500.00	Andrew Dawson
3rd Frodsham Scout Group	Replacement of damaged canoes on summer camp	£250.00	Lynn Riley
3rd Frodsham Scout Group	Replacement of damaged canoes on summer camp	£250.00	Andrew Dawson
Cheshire West and Chester (Northwich Area Team)	Defibrillator project for schools	£1,990.00	Lynn Riley
Cheshire West and Chester (Northwich Area Team)	Defibrillator project for schools	£1,990.00	Andrew Dawson
St. Laurence Church, Frodsham	Renovations, restorations and maintenance of church	£3,605.15	Andrew Dawson
St. Laurence Church, Frodsham	Renovations, restorations and maintenance of church	£954.85	Lynn Riley
Frodsham Foundation	Frodsham Bee Festival and investigations project	£954.86	Lynn Riley
Frodsham Foundation	Frodsham Bee Festival and investigations project	£645.25	Andrew Dawson
		2012/13 spend:	£31,382.65

Helsby ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £12,916.00
	Ward spend: £7,084.00	Ward spend: £9,314.50
	Les Ford: £7,084.00	Les Ford: £9,314.50
	Carry forward: £2,916.00	Underspend: £3,601.50

Helsby Community Sports Club	Development officer salary	£3,000.00	Les Ford
Helsby Junior Bowls Club	Junior Crown Green Bowling for schools and clubs project	£1,349.00	Les Ford
St. Pauls, Helsby	New access ramp for church hall	£800.00	Les Ford
Royal British Legion	Concert costs: choir (band and singers) flyers and venue hire	£185.00	Les Ford
Cheshire West and Chester (CWAC)	Webcasting- Frodsham Wind Farm: public enquiry	£750.00	Les Ford
Helsby Parish Council	Diamond Jubilee beacon on the hill	£1,000.00	Les Ford
		2011/12 spend: £7,084.00	

Helsby Greenwood Club	Improvement of facilities for Helsby Greenwood Day Centre	£800.00	Les Ford
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Les Ford
Helsby Indoor Bowling Club	Replacement of indoor bowling carpet	£900.00	Les Ford
Helsby Parish Council	Helsby participatory budgeting event	£3,000.00	Les Ford
Cheshire West and Chester Council (Highways)	Implementation of parking retractions on A56, Chester Road, Frodsham	£1,000.00	Les Ford
Glasdon	Purchase of gritter for Helsby High School	£529.50	Les Ford
Cheshire West and Chester (Northwich Area Team)	Defibrillator project for schools	£2,985.00	Les Ford
		2012/13 spend: £9,314.50	

Saughall and Mollington ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £14,790.00
	Ward spend: £5,210.00	Ward spend: £14,259.30
	Brian Crowe: £5,210.00	Brian Crowe: £14,259.30
	Carry forward: £4,790.00	Underspend: £530.70

Mollington Parish Council	Access to village sports field	£900.00	Brian Crowe
Saughall Neighbourhood Management Team	Summer Fun Festival 7-11 year olds	£1,000.00	Brian Crowe
Mollington Parish Council	Ward circular	£130.00	Brian Crowe
Churchill China	684 commemorative mugs- Queens Diamond Jubilee	£3,180.00	Brian Crowe
		2011/12 spend:	£5,210.00

Mollington Parish Council	Consultants advise and representation appraising a planning application	£720.00	Brian Crowe
Saughall Cricket Club	Screens for cricket field	£750.00	Brian Crowe
Saughall Rotary Club	Saughall Olympics 2012	£250.00	Brian Crowe
Mollington Parish Council	Consultation grant support	£750.00	Brian Crowe
Saughall Community Day Centre	Friday Club Christmas outing	£250.00	Brian Crowe
Saughall Neighbourhood Management Committee	Renovations to Saughall Cricket Club	£12,069.40	Brian Crowe
Churchill China	684 commemorative mugs- Queens Diamond Jubilee	-£530.10	Brian Crowe
		2011/12 spend:	£14,259.30

Parkgate ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £20,000
	Ward spend: £0.00	Ward spend:£0.00
	Brenda Dowding: £0.00	Brenda Dowding: £0.00
	Carry forward: £10,000	Underspend*: £20,000

2011/12 spend: £0.00

2012/13 spend: £0.00

*Elected member has requested and been granted the ability to carry-forward funds into 2013/14 with a view to enabling a project to improve The Parade in Parkgate. Plans have been developed to upgrade the whole of The Parade, but these will be implemented incrementally as available funds permit.

By carrying forward this funding, the elected member agrees to use future member budget funding for 2013/14 and 2014/15 as part of this overall scheme, a total financial commitment of £40,000.

Little Neston and Burton ward:	2011/12	2012/13
	Ward budget: £20,000	Ward budget: £32,644.00
	Ward spend: £7,356.00	Ward spend: £32,818.00
	Louise Gittins: £6,211.00	Louise Gittins: £13,963.00
	Kay Loch: £1,145.00	Kay Loch: £18,855.00
	Carry forward: £12,644.00	Overspend: £174.00
		Louise Gittins: £174.00

CAN	The Big Lunch in Neston	£500.00	Louise Gittins
CAN	The Big Lunch in Neston	£500.00	Kay Loch
Neston Primary School	Replacement lead and bell- school roof	£1,000.00	Louise Gittins
Wirral Belles WI	Camera/video recorder/laptop for membership development	£600.00	Kay Loch
Cheshire West and Chester (CWAC)	Hallwood Court- 2 slimline televisions and mounting brackets	£250.00	Louise Gittins
Hip and Harmony	Big Lunch event	£300.00	Louise Gittins
Knit and Knatter	Wool for forthcoming knitting projects	£250.00	Louise Gittins
Empowerment Resources in the Community	Halloween party for the children of Little Neston and Neston	£298.00	Louise Gittins
Little Actors Theatre Company	Production costs for DramaTots and Theatre Club for 14 weeks	£300.00	Louise Gittins
Neston High School	Celebrating 20 years of French exchange with Neston High School	£145.00	Louise Gittins
Dee Sea Scouts	Replacement of the safety boat	£500.00	Louise Gittins
The Friends of Burton Manor	Construction of an aricula theatre	£500.00	Louise Gittins
Wirral ABC	White Ribbon boxing	£100.00	Louise Gittins
Empowerment Resources in the Community	Valentines party for the children of Little Neston and Neston	£318.00	Louise Gittins
Neston Community and Youth Centre	Neston Lunch Club	£1,000.00	Louise Gittins
Cheshire West and Chester (CWAC)	Redesign of West Cheshire Credit Union leaflet	£45.00	Kay Loch
Neston Community and Youth Centre	Health and well-being event	£250.00	Louise Gittins
Parkgate and Neston URC Community Hall	Loft insulation	£500.00	Louise Gittins
		2011/12 spend: £7,356.00	

Rotary Club of Neston	Contribution towards choir recital as part of Queens Diamond Jubilee	£250.00	Louise Gittins
Hip and Harmony	Street dance for young people	£500.00	Kay Loch
Neston Community Youth Centre Ltd.	Computing skills for volunteers	£500.00	Kay Loch
Hip and Harmony	Neston Community Choir- room hire and fees	£500.00	Kay Loch
Hip and Harmony	Neston Community Choir- room hire and fees	£500.00	Louise Gittins
Mr. L. Jones	Provision of affordable junior squash in Neston	£750.00	Kay Loch
Friends of Burton Manor	Items for outdoor classroom	£500.00	Kay Loch
Neston Town Council	Remedial works to Riverside Marsh	£1,000.00	Louise Gittins
CAN Group	Materials and workshops to produce giant Queen to celebrate Queens Diamond Jubilee	£300.00	Louise Gittins
CAN Group	Materials and workshops to produce giant Queen to celebrate Queens Diamond Jubilee	£300.00	Kay Loch
Neston Primary School	Subsidy towards Conway residential visit for year 6 students.	£500.00	Louise Gittins
CAN Group	Co-ordination of youth workers and volunteers for St. Michaels Youth Club	£1,000.00	Louise Gittins
CAN Group	Contribution towards 6 months running costs for CAN	£2,500.00	Louise Gittins
CAN Group	Contribution towards 6 months running costs for CAN	£500.00	Kay Loch
Autographics (Cheshire) Ltd.	85x no cold calling stickers	£63.00	Louise Gittins
Autographics (Cheshire) Ltd.	85x no cold calling stickers	£63.00	Kay Loch
Neston Primary School	The Welly Project- Play Boat	£250.00	Louise Gittins
The Friends of Stanney Fields Park	3x community events to promote the use of the park to the public	£500.00	Louise Gittins
The Friends of Stanney Fields Park	3x community events to promote the use of the park to the public	£500.00	Kay Loch
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Louise Gittins
Friends of Burton Manor	Burton Manor archives	£250.00	Kay Loch
2375 (Neston) Squadron Air Cadets	Sports equipment for the Cadets	£250.00	Louise Gittins
Cheshire West and Chester Council (CWAC)	Computer for Hallwood Court	£300.00	Louise Gittins
Friends of Burton Manor	Tree surgery to historic Wellington Beech Tree	£760.00	Kay Loch
Little Actors Theatre Company	Yoga for all	£500.00	Louise Gittins
Cheshire West and Chester Council	Hallwood Court- respite care enhancement	£250.00	Louise Gittins
St John Ambulance	Chain of survival	£250.00	Louise Gittins
St. Winefride's Primary School	Lego club and gardening project	£250.00	Louise Gittins
Neston Youth Forum	Funding for young people to administer	£1,000.00	Louise Gittins
Cheshire West and Chester Council (Our Place)	Provision of defibrillators in schools	£500.00	Louise Gittins
Neston Community Youth Centre	Urban youth event	£500.00	Louise Gittins

Ltd.			
Teapot Club	Fun and Friendship event- transport for outings.	£500.00	Louise Gittins
Neston Primary School	Year 6 residential- Helping Hands fund	£500.00	Louise Gittins
Neston High School	Neston Olympic Torch relay	£500.00	Louise Gittins
Neston High School	Neston Olympic Torch relay	£500.00	Kay Loch
Puddington and District Parish Council	Installation of notice boards	£700.00	Louise Gittins
Puddington and District Parish Council	Installation of notice boards	£700.00	Kay Loch
Trustees of Ness Village Hall	Phase one: insulation	£1,500.00	Kay Loch
Trustees of Ness Village Hall	Phase one: electrics	£1,500.00	Louise Gittins
Cheshire West and Chester (CWAC) Highways	Drainage works at Well Lane, Neston	£662.00	Kay Loch
Neston Community Youth Centre Ltd.	Youth Club re-launch	£300.00	Kay Loch
Cheshire West and Chester (Greenspaces)	Overhanging hedges on the section of cyclepath between Quayside and Denhall Lane	£10,070.00	Kay Loch
Neston Community and Youth Centre	Neston Lunch Club	-£500.00	Louise Gittins
2012/13 spend:		£32,818.00	

Elton ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £17,131.00
	Ward spend: £2,869.00	Ward spend: £11,714.20
	Graham Heatley: £2,869.00	Graham Heatley: £11,714.20
	Carry forward: £7,131.00	Underspend: £5,416.80

1st Ince and Elton Scouts	4x 6/8 man tents for camping trips	£800.00	Graham Heatley
Live (Elton Youth Club)	Provision of a Chill Out zone	£1,013.00	Graham Heatley
Little Stanney and District Parish Council	Metal picnic table with wheelchair space- Stoak Nature Park	£605.00	Graham Heatley
Elton Village Fete Committee	Provision of St. Johns Ambulance for the Elton Village Fete	£451.00	Graham Heatley
		2011/12 spend: £2,869.00	

Cheshire West and Chester (CWAC)	Christmas lights for Elton	£7,131.00	Graham Heatley
Little Stanney and District Parish Council	Assistance towards cleaner	£1,000.00	Graham Heatley
Cheshire West and Chester Council (Highways)	Elton existing lighting installation 9x garlands	£840.00	Graham Heatley
Cheshire West and Chester Council (CWAC) Highways	Replacement of sleeper steps and on handrails	£2,743.20	Graham Heatley
		2011/12 spend: £11,714.20	

Willaston and Thornton ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £14,075.96
	Ward spend: £5,924.04	Ward spend: £13,825.96
	Myles Hogg : £5,924.04	Myles Hogg : £13,825.96
	Carry forward: £4,075.96	Underspend: £250.00

Ellesmere Port and District Lions Club	Community firework display	£500.00	Myles Hogg
1st Willaston Brownies	Camping equipment for Brownies	£653.87	Myles Hogg
1st Willaston Scout Group	New cupboards for the Willaston Scout Centre	£1,900.00	Myles Hogg
Willaston Memorial Hall	New controller for outdoor clock	£540.00	Myles Hogg
Cheshire West and Chester (CWAC)	Provision of 2 dog bins in Hooton	£260.00	Myles Hogg
Willaston Village Festival Society	Equipment for the Willaston Village Festival	£1,130.17	Myles Hogg
Childer Thornton Primary School	Early years play equipment for the playground	£940.00	Myles Hogg

2011/12 spend: £5,924.04

Willaston Residents and Countryside Society	Development of the Willaston Community Led Plan	£250.00	Myles Hogg
Groundwork	2x replacement gates for Willaston children's play area	£1,360.00	Myles Hogg
Ellesmere Port Lions Club	Contribution towards the fireworks for community firework display	£250.00	Myles Hogg
Willaston Methodist Chapel	Laptop for the church	£389.00	Myles Hogg
Willaston Residents and Countryside Society	Replacement of stiles and gates- footpath improvements	£592.00	Myles Hogg
Practical Action	Kilimanjaro climb by Matthew Keith for Practical Action	£250.00	Myles Hogg
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Myles Hogg
Willaston Residents and Countryside Society	District plan/traffic calming	£53.00	Myles Hogg
Our Place Cheshire West and Chester Council	Winter Warmth campaign 2012	£500.00	Myles Hogg
Willaston Residents and Countryside Society	Footpath improvements	£300.00	Myles Hogg

Cheshire West and Chester Council	Christmas tree lighting for Childer Thornton	£450.00	Myles Hogg
Cheshire West and Chester Council (Our Place)	Provision of defibrillators in schools	£500.00	Myles Hogg
Neston High School	Neston Olympic Torch relay	£500.00	Myles Hogg
Cheshire West and Chester (CWAC) Highways	Installation of kissing gates	£0.00	Myles Hogg
The Guide Association NWE	International trip to Ghana on behalf of Girlguiding	£150.00	Myles Hogg
ISM Signs	New community noticeboard- Childer Thornton	£898.60	Myles Hogg
Cheshire West and Chester Council (CWAC) Highways	Lighting footpath between Old Vicarage Road and Willaston Green	£2,510.00	Myles Hogg
Johnston Recreation Ground	New play equipment	£1,028.36	Myles Hogg
Cheshire Police Authority	Payment towards Willaston safety project	-£250.00	Myles Hogg
		2012/13 spend:	£13,825.96

Gowy ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £11,469.90
	Ward spend: £8,530.10	Ward spend: £11,969.90
	Eleanor Johnson: £8,530.10	Eleanor Johnson: £11,969.90
	Carry forward: £1,469.90	Overspend: £500.00

Manley Village Hall Tennis Club	Refurbishments to grass courts	£250.00	Eleanor Johnson
St. Bartholomew's Church, Great Barrow	Big Lunch celebration	£100.00	Eleanor Johnson
Ashton Hayes Sports and Recreation Club	Installation of a pedestrian safety barrier	£500.00	Eleanor Johnson
Barrow Crown Green Bowling Club	Recruiting of new members	£500.00	Eleanor Johnson
Manley Village Hall	Replacement cooker- Manley Village Hall	£1,000.00	Eleanor Johnson
Dunham Hill and Hapsford Parish Council	3x salt spreaders	£600.00	Eleanor Johnson
Deeside Ramblers Hockey Club	Hockey induction and coaching scheme to primary schools	£271.60	Eleanor Johnson
Cheshire West and Chester (CWAC)	Lord Mayors Bikers	£370.00	Eleanor Johnson
1st Barrow Brownies	Storage cabinet and carpet	£450.00	Eleanor Johnson
Barrow Parish Council	Mugs for the Queens Diamond Jubilee	£4,488.50	Eleanor Johnson
		2011/12 spend:	£8,530.10

Motorsport Vision Centre	Hire of Oulton Park	£500.00	Eleanor Johnson
Cheshire West and Chester Council	Tattenhall Centre: Lord Mayors Biking Group	£300.00	Eleanor Johnson
Alvanley Parish Council	Speed indicator device for Alvanley Village	£3,000.00	Eleanor Johnson
Churchill China	66 mugs to celebrate Queens Diamond Jubilee for primary children in Manley	£190.75	Eleanor Johnson
Manley Parish Council	Speed indicator device for Manley Village	£1,000.00	Eleanor Johnson
Ashton Hayes Parish Council	Ashton Hayes Gateway project	£0.00	Eleanor Johnson
Barrow Parish Council	Demolition of garages for car park	£1,000.00	Eleanor Johnson
Dunham Hill and Hapsford Parish Council	Bus shelter	£1,500.00	Eleanor Johnson

Ashton Hayes Parish Council	Speed indicator device	£2,500.00	Eleanor Johnson
Barrow Parish Council	Speed indicator device	£1,479.15	Eleanor Johnson
<i>Manley Parish Council*</i>	<i>Planting of wild flowers on Manley Common</i>	<i>£500.00</i>	<i>Eleanor Johnson</i>
		2012/13 spend:	£11,969.90

*Overspend due to a coding error in 2011/12. 2013/14 budget to be reduced by £500 to accommodate this overspend.

Tattenhall ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £10,000.00
	Ward spend: £10,000	Ward spend: £10,000.00
	Mike Jones: £10,000	Mike Jones: £10,000.00
	Carry forward: £0.00	

Bishop Heber High School	Sports equipment for school	£2,211.00	Mike Jones
Tiverton District Garden Club	10x 6ft tables to display plants	£900.00	Mike Jones
Huxley Parish Council and Huxley Primary School	St. Andrews community building redevelopment	£733.80	Mike Jones
Broxton and District Parish Council	Diamond Jubilee celebrations	£500.00	Mike Jones
Deeside Ramblers Hockey Club	Hockey induction and coaching scheme to primary schools	£543.20	Mike Jones
Tattenhall Wildlife Group	Jubilee Wood project- planting of 2 acres of trees	£750.00	Mike Jones
Hargrave Village Hall	Alterations and extension to Hargrave Village Hall	£2,400.00	Mike Jones
Cheshire West and Chester (CWAC)	Feasibility study costs	£1,962.00	Mike Jones

2011/12 spend: £10,000.00

Cheshire West and Chester (CWAC)	Feasibility study costs	£5,038.00	Mike Jones
Huxley Parish Council	Big Lunch at Huxley School to celebrate Queens Diamond Jubilee	£500.00	Mike Jones
Tattenhall Local History Website	Creation of Local History website for Tattenhall	£600.00	Mike Jones
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Mike Jones
The Friends of St. Albans Church Building	Replacement flagpole on St. Albans Church	£560.00	Mike Jones
Bickerton Youth Music Group	Overheads towards the music group	£500.00	Mike Jones
Hargrave Village Hall	Alterations and extension	£757.00	Mike Jones
Cheshire West and Chester (Highways)	A49 Tiverton- vehicle activated sign	£1,945.00	Mike Jones

2012/13 spend: £10,000.00

Farndon ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £13,389.00
	Ward spend: £6,611.00	Ward spend: £13,389.00
	Howard Greenwood: £6,611.00	Howard Greenwood: £13,389.00
	Carry forward: £3,389.00	

Bishop Heber High School	Sports equipment for school	£2,211.00	Howard Greenwood
St. Chad's Church	Tower appeal	£500.00	Howard Greenwood
Farndon Day Care Centre	Costs of meals for 1 year	£500.00	Howard Greenwood
CWAC- Integrated Transport Service	Malpas community transport	£2,000.00	Howard Greenwood
Churton Parish Council	New notice board for New Lane, Churton	£200.00	Howard Greenwood
Tilston Playing Fields Association	Insurance and grounds/equipment maintenance and repairs	£500.00	Howard Greenwood
Farndon Parish Council	Goal P posts for Farndon sports field	£250.00	Howard Greenwood
Farndon Primary School	House of Lords visit	£200.00	Howard Greenwood
Farndon and Churton British Legion	New ensign for the British Legion	£250.00	Howard Greenwood

2011/12 spend: £6,611.00

Tilston Playing Field Association	Contribution towards running costs for the Tilston Playing Fields Association	£500.00	Howard Greenwood
Farndon Day Care Centre	Christmas party 2012 project	£600.00	Howard Greenwood
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Howard Greenwood
St. Chad's Church, Farndon	Repairs to church tower	£500.00	Howard

CWAC- Integrated Transport Service Cheshire West and Chester Council (Fostering and Adoption)	Malpas community transport	£2,000.00	Greenwood Howard
	Funding towards a recruitment drive	£500.00	Greenwood Howard
Tilston Playing Field Association	Annual grass cutting	£500.00	Greenwood Howard
Farndon Day Care Centre	Christmas party 2012 project	£600.00	Greenwood Howard
St. Chad's Church, Farndon	Repairs to church tower	£500.00	Greenwood Howard
Farndon War Memorial Hall Aldford, Saughton and District Parish Council	Farndon Memorial Hall refurbishment	£500.00	Greenwood Howard
	Reconstruction of Saughton bus shelter	£820.00	Greenwood Howard
Tilston Parish Council	Field project	£4,269.00	Greenwood Howard
Tilston Parish Council	Tilston Church Road footpath extension	£2,000.00	Greenwood
		2011/12 spend:	£13,389.00

Chester Villages ward:	2011/12	2012/13
	Ward budget: £20,000	Ward budget: £34,234.40
	Ward spend: £5,765.60	Ward spend: £34,234.40
	Margaret Parker: £3,032.80 Stuart Parker: £2,732.80 Carry forward: £14,234.40	Margaret Parker: £16,967.20 Stuart Parker: £17,267.20

Village Hall refurbishment	Mickle Trafford Village Hall	£1,000.00	Stuart Parker
Village Hall refurbishment	Mickle Trafford Village Hall	£1,000.00	Margaret Parker
Deeside Ramblers Hockey Club	Hockey induction and coaching scheme to primary schools	£135.80	Stuart Parker
Deeside Ramblers Hockey Club	Hockey induction and coaching scheme to primary schools	£135.80	Margaret Parker
Young Enterprise	Costs to support the Young Enterprise programme at Christleton High School	£350.00	Margaret Parker
Cheshire West and Chester (CWAC)	Inclusion of 'Roots and Shoots' in Christmas brochure	£300.00	Stuart Parker
Mickle Trafford Pre-school	Installation of new footpath	£250.00	Stuart Parker
Mickle Trafford Pre-school	Installation of new footpath	£250.00	Margaret Parker
Cheshire West and Chester (CWAC)	2x snow bags for Mickle Trafford	£200.00	Margaret Parker
Guilden Sutton WI	Queens Diamond Jubilee Big Supper	£50.00	Margaret Parker
Guilden Sutton Primary School	Planting and gardening activities	£392.00	Stuart Parker
Guilden Sutton Primary School	Planting and gardening activities	£392.00	Margaret Parker
Guiden Sutton Parish Council	War Memorial project	£330.00	Stuart Parker
Guiden Sutton Parish Council	War Memorial project	£330.00	Margaret Parker
Guilden Sutton Parish Council	Environmental uplifts	£325.00	Stuart Parker
Guilden Sutton Parish Council	Environmental uplifts	£325.00	Margaret Parker

2011/12 spend: £5,765.60

Chester and District Housing Trust Mickle Trafford District Well Dressers	Hire of hall and transport costs for over 50's event 18.5.12	£250.00	Margaret Parker
Cheshire West and Chester Council (CWAC) Libraries	Contribution towards the annual Well Dressing event	£100.00	Margaret Parker
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Margaret Parker
Waverton Parish Council	Library summer reading challenge	£100.00	Stuart Parker
Waverton Parish Council	Upgrading of Waverton Village Hall and tarmacing entrance to car park	£2,500.00	Margaret Parker
Waverton Parish Council	Upgrading of Waverton Village Hall and tarmacing entrance to car park	£2,500.00	Stuart Parker
Chester RUFC	Training and kit for the Ladies Rugby Club	£1,000.00	Margaret Parker
Chester RUFC	Training and kit for the Ladies Rugby Club	£1,000.00	Stuart Parker
St. Peter's PCC Plemstall	Roof and organ repairs	£250.00	Margaret Parker
St. Peter's PCC Plemstall	Roof and organ repairs	£250.00	Stuart Parker
Friends of Millennium Greenway	Repair of Willow Horse along the Millennium Greenway	£250.00	Stuart Parker
Friends of Millennium Greenway	Repair of Willow Horse along the Millennium Greenway	£250.00	Margaret Parker
Mickle Trafford and District Parish Council	Christmas lights for multicultural event	£750.00	Margaret Parker
Mickle Trafford and District Parish Council	Christmas lights for multicultural event	£750.00	Stuart Parker
Christleton Institute	Christleton Market light switch-on	£1,000.00	Stuart Parker
Waverton Good Read	Waverton Writes	£500.00	Stuart Parker
Autographics (Cheshire) Ltd. Cheshire West and Chester (CWAC) Highways	4x Homewatch signs: Frodsham/Chester Villages/ Shakerley	£278.25	Stuart Parker
Waverton County Primary School	Snow bags for gritting	£500.00	Stuart Parker
Waverton County Primary School	School instruments	£500.00	Margaret Parker
Waverton County Primary School	School instruments	£500.00	Stuart Parker
Christleton Parish Council	Capesthorpe Road play area	£902.00	Stuart Parker
Mickle Trafford and District Parish Council	Induction and portable hearing loop	£377.50	Margaret Parker
Mickle Trafford and District Parish Council	Induction and portable hearing loop	£377.50	Stuart Parker
Mickle Trafford Village School	School vegetable growing project	£300.00	Margaret Parker
Mickle Trafford Village School	School vegetable growing project	£300.00	Stuart Parker
Mickle Trafford Village School	School music sound equipment	£500.00	Margaret Parker
Mickle Trafford Village School	School music sound equipment	£500.00	Stuart Parker

Christleton Parish Council	Christleton bike trail	£2,000.00	Margaret Parker
Christleton Parish Council	Christleton bike trail	£2,000.00	Stuart Parker
WRVS Waverton and District Friday Club	Contribution towards entertainment and Christmas lunch	£250.00	Margaret Parker
WRVS Waverton and District Friday Club	Contribution towards entertainment and Christmas lunch	£250.00	Stuart Parker
Mickle Trafford and District Parish Council	Equipment to facilitate a safe working environment at Trafford Mill	£650.00	Margaret Parker
Mickle Trafford and District Parish Council	Equipment to facilitate a safe working environment at Trafford Mill	£650.00	Stuart Parker
Cheshire West and Chester Council (Fostering and Adoption)	Funding towards a recruitment drive	£500.00	Margaret Parker
Mickle Trafford Village School	Opportunities for music	£250.00	Margaret Parker
Mickle Trafford Village School	Opportunities for music	£250.00	Stuart Parker
Deeside Ramblers Hockey Club	Primary schools hockey induction and coaching	£561.00	Stuart Parker
Deeside Ramblers Hockey Club	Primary schools hockey induction and coaching	£561.00	Margaret Parker
Guilden Sutton Primary School	The Adventure Trail	£1,537.50	Margaret Parker
Guilden Sutton Primary School	The Adventure Trail	£1,537.50	Stuart Parker
Mickle Trafford and District Parish Council	New bench and noticeboard at Gowy Woodland Park	£500.00	Margaret Parker
Mickle Trafford and District Parish Council	New bench and noticeboard at Gowy Woodland Park	£500.00	Stuart Parker
Guilden Sutton Parish Council	Children's playground	£902.15	Margaret Parker
Guilden Sutton Parish Council	Children's playground	£1,750.00	Stuart Parker
Mickle Trafford and District Parish Council	Mickle Trafford Village Hall- DDA works and refurbishment	£2,939.05	Margaret Parker
Mickle Trafford and District Parish Council	Mickle Trafford Village Hall- DDA works and refurbishment	£60.95	Stuart Parker

2011/12 spend: £34,234.40

Neston ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £14,405.00
	Ward spend: £5,595.00	Ward spend: £14,405.00
	Andrew Williams: £5,595.00	Andrew Williams: £14,405.00
	Carry forward: £4,405.00	

CAN	The Big Lunch in Neston	£500.00	Andrew Williams
Neston Primary School	Replacement lead and bell- school roof	£1,000.00	Andrew Williams
Neston Nomads Football Club	Club development	£2,000.00	Andrew Williams
Hip and Harmony	Street dance lessons for 4-12 year olds	£400.00	Andrew Williams
Cheshire West and Chester (CWAC)	Hallwood Court- 2 slimline televisions and mounting brackets	£250.00	Andrew Williams
Little Actors Theatre Company	Production costs for DramaTots and Theatre Club for 14 weeks	£300.00	Andrew Williams
Neston High School	Celebrating 20 years of French exchange with Neston High School	£145.00	Andrew Williams
Dee Sea Scouts	Replacement of the safety boat	£500.00	Andrew Williams
Parkgate and Neston URC Community Hall	Loft insulation	£500.00	Andrew Williams
		2011/12 spend: £5,595.00	

Hip and Harmony	Neston Community Choir- room hire and fees	£500.00	Andrew Williams
CAN Group	Materials and workshops to produce giant Queen to celebrate Queens Diamond Jubilee	£300.00	Andrew Williams
CAN Group	Contribution towards 6 months running costs for CAN	£2,500.00	Andrew Williams
Neston Primary School	The Welly Project- play boat	£250.00	Andrew Williams
The Friends of Stanney Fields Park	3x community events to promote the use of the park to the public	£1,500.00	Andrew Williams
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Andrew Williams
Cheshire West and Chester Council (CWAC)	Neston historic images project	£450.00	Andrew Williams
2375 (Neston) Squadron Air Cadets	Sports equipment for the Cadets	£250.00	Andrew Williams

Cheshire West and Chester Council (CWAC)	Computer for Hallwood Court	£300.00	Andrew Williams
Little Actors Theatre Company	Yoga for all	£500.00	Andrew Williams
Neston PCC	Neston War Memorial	£250.00	Andrew Williams
St. Winefride's Primary School	Lego club and gardening project	£250.00	Andrew Williams
Neston Community Youth Centre Ltd.	Urban youth event	£1,000.00	Andrew Williams
Neston High School	Neston Olympic Torch relay	£500.00	Andrew Williams
Cheshire West and Chester (CWAC) Highways	Ringway project in Neston	£5,000.00	Andrew Williams
CAN Group	Neston Christmas Lights 'n' Lanterns	£755.00	Andrew Williams
		2012/13 spend:	£14,405.00

Malpas ward	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £11,118.01
	Ward spend: £8,881.99	Ward spend: £11,118.01
	Ann Wright: £8,881.99	Ann Wright: £11,118.01
	Carry forward: £1,118.01	

Bishop Heber High School	Sports equipment for school	£2,212.00	Ann Wright
Time Together Toddler Group	1st months rent and craft materials	£300.00	Ann Wright
Bishop Heber High School	Mobility scooter	£99.99	Ann Wright
CWAC- Integrated Transport Service	Malpas community transport	£2,000.00	Ann Wright
Cheshire and District Housing Trust	Rural Touring Clinic Malpas	£135.00	Ann Wright
1st Malpas Scout Group	Replacement mini bus	£750.00	Ann Wright
Cheshire West and Chester (CWAC)	Snow bags	£300.00	Ann Wright
Malpas Recreation Ground Trust	Regeneration of Malpas Recreation Ground- phase one	£2,000.00	Ann Wright
Cheshire West and Chester (CWAC)	Little's Croft football nets	£85.00	Ann Wright
Malpas Community Links	Malpas Jubilee celebrations	£1,000.00	Ann Wright

2011/12 spend: £8,881.99

Cheshire West and Chester Council (CWAC) Libraries	Library Summer Reading Challenge	£100.00	Ann Wright
Malpas Parish Council	Neighbourhood planning	£3,000.00	Ann Wright
CWAC- Integrated Transport Service	Malpas community transport	£2,000.00	Ann Wright
Cheshire West and Chester (CWAC) Highways	Snow bags for gritting	£100.00	Ann Wright
Malpas Biznet	Promotion of Malpas as a tourist destination	£418.00	Ann Wright
Cheshire West and Chester Council (Integrated Transport)	Provision of speed limit Threapwood and Cuddington Heath	£5,000.01	Ann Wright
Malpas Village Hall	Malpas coffee morning	£150.00	Ann Wright
Business Reserve	Time Together- Mother and Toddler Group	£350.00	Ann Wright

2012/13 spend: £11,118.01

Winsford and Northwich locality ward detail member budget spend: Northwich

Marbury ward:	2011/12	2012/13
	Ward budget: £30,000	Ward budget: £52,361.53
	Ward spend: £7,638.47	Ward spend: £52,355.78
	Malcolm Byram: £2,550.47	Malcolm Byram: £17,449.95
	Norman Wright: £2,544.00	Norman Wright: £17,456.42
	Don Hammond: £2,544.00	Don Hammond: £17,449.41
	Carry forward: £22,361.53	Overspend: £84p
		Malcolm Byram: £42p
		Norman Wright: £42p
		Underspend: £6.59
		Don Hammond: £6.59
		Total Overspend: £5.75

Cheshire West and Chester (CWAC)	Webcasting- planning inquiry	£333.00	Don Hammond
Cheshire West and Chester (CWAC)	Webcasting- planning inquiry	£333.00	Norman Wright
Cheshire West and Chester (CWAC)	Webcasting- planning inquiry	£334.00	Malcolm Byram
Wincham Parish Council	Playground surface refurbishment	£716.00	Norman Wright
Wincham Parish Council	Playground surface refurbishment	£716.00	Don Hammond
Wincham Parish Council	Playground surface refurbishment	£718.00	Malcolm Byram
Little Leigh and Dutton Youth Club	Equipment for Little Leigh and Dutton Youth Club	£662.00	Norman Wright
Little Leigh and Dutton Youth Club	Equipment for Little Leigh and Dutton Youth Club	£662.00	Don Hammond
Little Leigh and Dutton Youth Club	Equipment for Little Leigh and Dutton Youth Club	£664.47	Malcolm Byram
Comberbach Bowling Club	Refurbishment to Bowling Club grounds	£333.00	Norman Wright
Comberbach Bowling Club	Refurbishment to Bowling Club grounds	£333.00	Don Hammond
Comberbach Bowling Club	Refurbishment to Bowling Club grounds	£334.00	Malcolm Byram
Whitley Village Hall	120 new chairs	£500.00	Malcolm Byram

Whitley Village Hall	120 new chairs	£500.00	Norman Wright
Whitley Village Hall	120 new chairs	£500.00	Don Hammond

2011/12 spend: £7,638.47

Whitley Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£33.00	Don Hammond
Whitley Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£33.00	Norman Wright
Whitley Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£34.00	Malcolm Byram
Antrobus Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£33.00	Don Hammond
Antrobus Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£33.00	Norman Wright
Antrobus Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£34.00	Malcolm Byram
Wincham Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£33.00	Don Hammond
Wincham Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£33.00	Norman Wright
Wincham Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£34.00	Malcolm Byram
Great Budworth Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£33.00	Malcolm Byram
Great Budworth Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£33.00	Norman Wright
Great Budworth Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£34.00	Don Hammond
Marston Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£33.00	Malcolm Byram
Marston Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£33.00	Norman Wright
Marston Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£34.00	Don Hammond
Little Leigh Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£33.00	Malcolm Byram
Little Leigh Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£33.00	Norman Wright
Little Leigh Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£34.00	Don Hammond
Anderton with Marbury Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£33.00	Malcolm Byram
Anderton with Marbury Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£33.00	Norman Wright
Anderton with Marbury Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£34.00	Don Hammond
Barnton Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£33.00	Malcolm Byram
Barnton Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£33.00	Don Hammond
Barnton Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£34.00	Norman Wright
Friends of Marbury and Anderton Nature Park	Interpretation panels for Marbury Country Park	£500.00	Malcolm Byram
Friends of Marbury and Anderton Nature Park	Interpretation panels for Marbury Country Park	£500.00	Norman Wright
Friends of Marbury and Anderton Nature Park	Interpretation panels for Marbury Country Park	£500.00	Don Hammond

Cheshire West and Chester Council (CWAC)	Supply and erect interactive signage	£414.00	Malcolm Byram
Cheshire West and Chester Council (CWAC)	Supply and erect interactive signage	£414.00	Norman Wright
Cheshire West and Chester Council (CWAC)	Supply and erect interactive signage	£418.00	Don Hammond
Parish Council of Marston	Toilet refurbishment	£516.00	Norman Wright
Parish Council of Marston	Toilet refurbishment	£516.00	Malcolm Byram
Parish Council of Marston	Toilet refurbishment	£518.00	Don Hammond
Barnton Parish Council	Runcorn Road Recreation Ground refurbishment	£666.00	Malcolm Byram
Barnton Parish Council	Runcorn Road Recreation Ground refurbishment	£666.00	Norman Wright
Barnton Parish Council	Runcorn Road Recreation Ground refurbishment	£668.00	Don Hammond
Great Budworth Church	Repair and re-leading of stained glass windows	£1,000.00	Malcolm Byram
Great Budworth Church	Repair and re-leading of stained glass windows	£1,000.00	Norman Wright
Great Budworth Church	Repair and re-leading of stained glass windows	£1,000.00	Don Hammond
Cheshire Community Development Trust	Out of hours activities (respite) Marbury	£166.00	Malcolm Byram
Cheshire Community Development Trust	Out of hours activities (respite) Marbury	£166.00	Norman Wright
Cheshire Community Development Trust	Out of hours activities (respite) Marbury	£168.00	Don Hammond
SID	Facilitation of appeals process for the proposed Tata incinerator	£500.00	Malcolm Byram
SID	Facilitation of appeals process for the proposed Tata incinerator	£500.00	Norman Wright
SID	Facilitation of appeals process for the proposed Tata incinerator	£500.00	Don Hammond
Parish Council of Antrobus	Play equipment and refurbishment	£1,000.00	Malcolm Byram
Parish Council of Antrobus	Play equipment and refurbishment	£1,000.00	Norman Wright
Parish Council of Antrobus	Play equipment and refurbishment	£1,000.00	Don Hammond
Whitley Village Hall	Kitchen refurbishment	£1,333.00	Malcolm Byram
Whitley Village Hall	Kitchen refurbishment	£1,333.00	Norman Wright
Whitley Village Hall	Kitchen refurbishment	£1,334.00	Don Hammond
Cheshire West and Chester (CWAC) Highways	Supply and erect interactive signage: Marbury Hollows, Anderton	£1,833.33	Malcolm Byram
Cheshire West and Chester (CWAC) Highways	Supply and erect interactive signage: Marbury Hollows, Anderton	£1,833.33	Norman Wright
Cheshire West and Chester (CWAC) Highways	Supply and erect interactive signage: Marbury Hollows, Anderton	£1,833.33	Don Hammond
Anderton with Marbury Parish Council	Computer equipment and Kickstart funding for Parish Plan	£833.00	Malcolm Byram

Anderton with Marbury Parish Council	Computer equipment and Kickstart funding for Parish Plan	£833.00	Norman Wright
Anderton with Marbury Parish Council	Computer equipment and Kickstart funding for Parish Plan	£834.00	Don Hammond
Little Leigh Friendly Club	Days out for older people	£166.00	Malcolm Byram
Little Leigh Friendly Club	Days out for older people	£166.00	Norman Wright
Little Leigh Friendly Club	Days out for older people	£168.00	Don Hammond
Parish Council of Little Leigh	Chairs, trolleys and heating improvements at Little Leigh Village Hall	£1,500.00	Malcolm Byram
Parish Council of Little Leigh	Chairs, trolleys and heating improvements at Little Leigh Village Hall	£1,500.00	Norman Wright
Parish Council of Little Leigh	Chairs, trolleys and heating improvements at Little Leigh Village Hall	£1,500.00	Don Hammond
Parish Council of Anderton and Marbury	New tables and chairs	£233.00	Malcolm Byram
Parish Council of Anderton and Marbury	New tables and chairs	£233.00	Norman Wright
Parish Council of Anderton and Marbury	New tables and chairs	£234.00	Don Hammond
Wincham Parish Council	Security alarm	£233.00	Malcolm Byram
Wincham Parish Council	Security alarm	£233.00	Norman Wright
Wincham Parish Council	Security alarm	£234.00	Don Hammond
Cheshire West and Chester (Northwich Area Team)	Defibrillator project for schools	£431.00	Malcolm Byram
Cheshire West and Chester (Northwich Area Team)	Defibrillator project for schools	£431.00	Norman Wright
Cheshire West and Chester (Northwich Area Team)	Defibrillator project for schools	£433.00	Don Hammond
Ashwood Park Social Club	Pensioners social club	£100.00	Malcolm Byram
Ashwood Park Social Club	Pensioners social club	£100.00	Norman Wright
Ashwood Park Social Club	Pensioners social club	£100.00	Don Hammond
Wincham Parish Council	Community youth project over summer	£166.00	Malcolm Byram
Wincham Parish Council	Community youth project over summer	£166.00	Norman Wright
Wincham Parish Council	Community youth project over summer	£168.00	Don Hammond
Wincham Parish Council	Replacement of 2 park benches	£833.00	Malcolm Byram
Wincham Parish Council	Replacement of 2 park benches	£833.00	Norman Wright
Wincham Parish Council	Replacement of 2 park benches	£834.00	Don Hammond
Marston Parish Council	Hall refurbishment	£500.00	Malcolm Byram
Marston Parish Council	Hall refurbishment	£500.00	Norman Wright
Marston Parish Council	Hall refurbishment	£500.00	Don Hammond
Mid Cheshire Foodbank	Short term relief with food parcels for families in crisis situations	£134.60	Malcolm Byram

Mid Cheshire Foodbank	Short term relief with food parcels for families in crisis situations	£138.83	Norman Wright
Mid Cheshire Foodbank	Short term relief with food parcels for families in crisis situations	£122.33	Don Hammond
Cheshire West and Chester (Northwich Area Team)	Defibrillator for Barnton village	£431.60	Malcolm Byram
Cheshire West and Chester (Northwich Area Team)	Defibrillator for Barnton village	£431.60	Norman Wright
Cheshire West and Chester (Northwich Area Team)	Defibrillator for Barnton village	£431.80	Don Hammond
Cheshire West and Chester (Northwich Area Team)	Defibrillator for Antrobus village	£431.60	Malcolm Byram
Cheshire West and Chester (Northwich Area Team)	Defibrillator for Antrobus village	£431.60	Norman Wright
Cheshire West and Chester (Northwich Area Team)	Defibrillator for Antrobus village	£431.80	Don Hammond
Cheshire West and Chester (Northwich Area Team)	Defibrillator for Wincham village	£431.60	Malcolm Byram
Cheshire West and Chester (Northwich Area Team)	Defibrillator for Wincham village	£431.60	Norman Wright
Cheshire West and Chester (Northwich Area Team)	Defibrillator for Wincham village	£431.80	Don Hammond
Cheshire West and Chester (Northwich Area Team)	Defibrillator for Little Leigh village	£431.60	Malcolm Byram
Cheshire West and Chester (Northwich Area Team)	Defibrillator for Little Leigh village	£431.60	Norman Wright
Cheshire West and Chester (Northwich Area Team)	Defibrillator for Little Leigh village	£431.80	Don Hammond
Cheshire West and Chester (Northwich Area Team)	Defibrillator for Comberbach village	£431.60	Malcolm Byram
Cheshire West and Chester (Northwich Area Team)	Defibrillator for Comberbach village	£431.60	Norman Wright
Cheshire West and Chester (Northwich Area Team)	Defibrillator for Comberbach village	£431.80	Don Hammond
CHAIN	Legal costs for restricted costs application	£1,333.00	Malcolm Byram
CHAIN	Legal costs for restricted costs application	£1,333.00	Norman Wright
CHAIN	Legal costs for restricted costs application	£1,334.00	Don Hammond
West Cheshire Credit Union	Paypoint charges for members: Barnton area	£134.60	Malcolm Byram
West Cheshire Credit Union	Paypoint charges for members: Barnton area	£138.84	Norman Wright
West Cheshire Credit Union	Paypoint charges for members: Barnton area	£122.34	Don Hammond
Cheshire West and Chester Council (CWAC) Libraries	New equipment for Barnton library	£499.42	Malcolm Byram

Cheshire West and Chester Council (CWAC) Libraries	New equipment for Barnton library	£499.42	Norman Wright
Cheshire West and Chester Council (CWAC) Libraries	New equipment for Barnton library	£499.41	Don Hammond
		2012/13 spend:	£52,355.78

Weaver and Sandiway ward:	2011/12 Ward budget: £30,000	2012/13 Ward budget: £32,239.70
	Ward spend: £27,760.30 Charles Fifield: £9,154.60 John Grimshaw: £9,159.60 Alan McKie: £9,446.10 Carry forward: £2,239.70	Ward spend: £30,529.70 Charles Fifield: £10,173.33 John Grimshaw: £10,175.04 Alan McKie: £10,181.33 Underspend: £1,710.00 Charles Fifield: £672.07 John Grimshaw: £665.36 Alan McKie: £372.57

CandSPPFA	Cuddington Gala	£500.00	Alan McKie
CandSPPFA	Cuddington Gala	£500.00	John Grimshaw
CandSPPFA	Cuddington Gala	£500.00	Charles Fifield
Cheshire Community Development Trust	Summer playschemes	£500.00	Alan McKie
Cheshire Community Development Trust	Summer playschemes	£500.00	John Grimshaw
Cheshire Community Development Trust	Summer playschemes	£500.00	Charles Fifield
Northwich Rugby Club	Northwich Festival	£250.00	John Grimshaw
Northwich Rugby Club	Northwich Festival	£250.00	Alan McKie
Northwich Rugby Club	Northwich Festival	£250.00	Charles Fifield
Northwich Rotary Clubs Beer Festival	Sponsorship for annual Beer Festival	£233.00	John Grimshaw
Northwich Rotary Clubs Beer Festival	Sponsorship for annual Beer Festival	£233.00	Charles Fifield
Northwich Rotary Clubs Beer Festival	Sponsorship for annual Beer Festival	£233.00	Alan McKie
Weaverham History Society	Weaverham History Society leaflet 2011	£100.00	Charles Fifield
Weaverham History Society	Weaverham History Society leaflet 2011	£100.00	John Grimshaw
Weaverham History Society	Weaverham History Society leaflet 2011	£100.00	Alan McKie

Hartford and Greenbank ward:	2011/12 Ward budget: £20,000 Ward spend: £16,937.56 Herbert Manley: £7,243.78 Keith Musgrave: £9,693.78 Carry forward: £3,062.44	2012/13 Ward budget: £23,062.44 Ward spend: £22,062.88 Herbert Manley: £11,756.44 Keith Musgrave: £10,306.44 Underspend: £999.78 Herbert Manley: £999.78 Overspend: Keith Musgrave: £22p Total underspend: £999.56
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Hartford Parish Council	Hartford Christmas lights	£500.00	Keith Musgrave
Hartford Parish Council	Hartford Christmas lights	£500.00	Herbert Manley
Mid Cheshire Flower Club	Annual charity floral art demonstration	£250.00	Keith Musgrave
Mid Cheshire Flower Club	Annual charity floral art demonstration	£250.00	Herbert Manley
Mid-Cheshire Explorers (Hartford Unit)	Scout Jamboree training- Sweden	£1,000.00	Keith Musgrave
Northwich Rugby Club	Northwich Festival	£250.00	Herbert Manley
Northwich Rugby Club	Northwich Festival	£250.00	Keith Musgrave
Northwich Rotary Clubs Beer Festival	Sponsorship for Annual Beer Festival	£250.00	Keith Musgrave
Cheshire West and Chester (CWAC)	Webcasting- planning inquiry	£500.00	Keith Musgrave
Cheshire West and Chester (CWAC)	Webcasting- planning inquiry	£500.00	Herbert Manley
Cheshire West and Chester (CWAC)	Environmental improvements- grass verges: Greenbank	£2,250.00	Keith Musgrave
Cheshire West and Chester (CWAC)	Environmental improvements- grass verges: Greenbank	£2,250.00	Herbert Manley
Vale Royal Disability Service	Volunteers long service reward- awards evening	£600.00	Keith Musgrave
Hartford Parish Council	Provision of Christmas tree and associated lighting and works	£500.00	Keith Musgrave
Hartford Parish Council	Hartford Christmas festivities	£125.00	Keith Musgrave

Hartford Parish Council	Hartford Christmas festivities	£125.00	Herbert Manley
Cheshire West and Chester (CWAC)	Environmental improvements- verge soil stabilisation- Marshalls Lane, Hartford	£225.00	Keith Musgrave
Cheshire West and Chester (CWAC)	Environmental improvements- verge soil stabilisation- Marshalls Lane, Hartford	£225.00	Herbert Manley
Cheshire West and Chester (CWAC)	Environmental improvements- verge soil stabilisation- Greenbank Lane	£400.00	Keith Musgrave
Cheshire West and Chester (CWAC)	Environmental improvements- verge soil stabilisation- Greenbank Lane	£400.00	Herbert Manley
Northwich U3A	Printing and producing 2012 annual programme	£100.00	Keith Musgrave
Vale Royal Women's Aid	Healthy Lifestyle pilot	£500.00	Herbert Manley
Vale Royal Women's Aid	Healthy Lifestyle pilot	£500.00	Keith Musgrave
Northern Rail	CCTV at Greenbank Station	£2,243.78	Herbert Manley
Northern Rail	CCTV at Greenbank Station	£2,243.78	Keith Musgrave
2011/12 spend:		£16,937.56	

Winsford Festival Group	Winsford 5 Ring Circus event	£500.00	Keith Musgrave
Winsford Festival Group	Winsford 5 Ring Circus event	£250.00	Herbert Manley
DAN Community Ltd	Salt Arch parade for children to celebrate Queens Diamond Jubilee	£500.00	Herbert Manley
DAN Community Ltd	Salt Arch parade for children to celebrate Queens Diamond Jubilee	£500.00	Keith Musgrave
Hartford Cricket Club	Replacement of cricket nets	£750.00	Herbert Manley
Hartford Cricket Club	Replacement of cricket nets	£750.00	Keith Musgrave
Marshall's Arm Forest School	Survival project	£500.00	Herbert Manley
Marshall's Arm Forest School	Survival project	£500.00	Keith Musgrave
Age Uk Cheshire	Castle and Winnington Old Friends Club	£1,100.00	Keith Musgrave
Age Uk Cheshire	Castle and Winnington Old Friends Club	£1,100.00	Herbert Manley
Hartford Bridge Club	Wireless scoring handset	£200.00	Herbert Manley
Hartford Bridge Club	Wireless scoring handset	£200.00	Keith Musgrave
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Herbert Manley
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Keith Musgrave
Marshall's Arm Forest School	Survival project	£250.00	Herbert Manley
Marshall's Arm Forest School	Survival project	£250.00	Keith Musgrave
Help the Heroes	Funding towards Help the Heroes	£500.00	Herbert Manley
Help the Heroes	Funding towards Help the Heroes	£500.00	Keith Musgrave

Northwich RUFC	Northwich Festival	£500.00	Keith Musgrave
Northwich RUFC	Northwich Festival	£500.00	Herbert Manley
Cheshire Media Academy	Development of the Academy to train 14-24 year olds in media skills	£250.00	Keith Musgrave
SID	Facilitation of appeals process for the proposed Tata Incinerator	£500.00	Keith Musgrave
Rotary Club of Northwich and Vale Royal	Rotary pensioners party	£500.00	Herbert Manley
Rotary Club of Northwich and Vale Royal	Rotary pensioners party	£500.00	Keith Musgrave
Weaver Vale Housing Trust	Greenbank hub	£500.00	Herbert Manley
Weaver Vale Housing Trust	Greenbank hub	£500.00	Keith Musgrave
Mid Cheshire Flower Club	Flower arranging demonstration	£250.00	Herbert Manley
U3A	Programme year 2013	£100.00	Keith Musgrave
Northwich Rotary Clubs Beer Festival	Northwich Beer Festival	£250.00	Keith Musgrave
Music Education Supplies Ltd.	10 music stands for Hartford Manor School	£138.75	Herbert Manley
Music Education Supplies Ltd.	10 music stands for Hartford Manor School	£138.75	Keith Musgrave
Infinite Edge Ltd.	Various play equipment for Hartford Manor Primary School	£1,550.00	Herbert Manley
Infinite Edge Ltd.	Various play equipment for Hartford Manor Primary School	£1,550.00	Keith Musgrave
Infinite Edge Ltd.	Various play equipment for Hartford Manor Primary School: Carriage	£74.00	Herbert Manley
Infinite Edge Ltd.	Various play equipment for Hartford Manor Primary School: Carriage	£74.00	Keith Musgrave
Maple Leaf Designs	Traversing wall for Hartford Manor School	£260.00	Herbert Manley
Maple Leaf Designs	Traversing wall for Hartford Manor School	£260.00	Keith Musgrave
St John Ambulance	Chain of survival	£250.00	Keith Musgrave
Cheshire West and Chester Council (Heritage Assets and Community Archaeology)	2x blue heritage plaques for Hartford	£244.40	Herbert Manley
Cheshire West and Chester Council (Heritage Assets and Community Archaeology)	2x blue heritage plaques for Hartford	£244.40	Keith Musgrave
West Cheshire Credit Union	Paypoint charges for members	£144.07	Herbert Manley
Hartford Civic Society	Cycle racks, laminator and blue plaques	£400.00	Keith Musgrave
Hartford Parish Council	Christmas festivities	£389.07	Keith Musgrave
Hartford Parish Council	Christmas festivities	£750.00	Herbert Manley
Northwich Carnival Committee	Northwich Carnival	£200.00	Herbert Manley
Northwich Anglers Association	Installation of solid path and reinstate fish swims: Hartford blue bridge boardwalk	£1,000.00	Herbert Manley
Cheshire West and Chester (Northwich Area Team)	Defibrillator project for schools	£995.00	Herbert Manley
Northwich RUFC	0	£1,000.00	Herbert Manley

Manley Parish Council	Planting of wild flowers on Manley Common	-£500.00	Herbert Manley
Northern Rail	CCTV at Greenbank Station	£0.22	Herbert Manley
Northern Rail	CCTV at Greenbank Station	£0.22	Keith Musgrave
		2012/13 spend:	£22,062.88

Winnington and Castle ward:	2011/12	2012/13
	Ward budget: £20,000	Ward budget: £29,501.50
	Ward spend: £10,498.50	Ward spend: £26,925.75
	Amy Mercer-Bailey: £5,374.25	Amy Mercer-Bailey: £14,925.75
	Paul Dolan: £5,124.25	Paul Dolan: £12,000.00
	Carry forward: £9,501.50	Underspend: £2,875.75
		Paul Dolan: £2,875.75
		Overspend: £300.00
		Amy Mercer-Bailey: £300.00
		Total underspend: £2,575.75

Cheshire Community Development Trust	Summer playschemes	£750.00	Amy Mercer-Bailey
Cheshire Community Development Trust	Summer playschemes	£750.00	Paul Dolan
Northwich Rotary Clubs Beer Festival	Sponsorship for Annual Beer Festival	£250.00	Amy Mercer-Bailey
Groundwork, Cheshire	Grozone (Wren 3rd party funding)	£1,374.25	Paul Dolan
Groundwork, Cheshire	Grozone (Wren 3rd party funding)	£1,374.25	Amy Mercer-Bailey
Cheshire West and Chester (CWAC)	Webcasting- planning inquiry	£500.00	Amy Mercer-Bailey
Cheshire West and Chester (CWAC)	Webcasting- planning inquiry	£500.00	Paul Dolan
Cheshire West and Chester (CWAC)	Northwich signal upgrade (crossroads- Victoria Road/Manchester Road)	£2,500.00	Paul Dolan
Cheshire West and Chester (CWAC)	Northwich signal upgrade (crossroads- Victoria Road/Manchester Road)	£2,500.00	Amy Mercer-Bailey
		2011/12 spend: £10,498.50	

Cheshire Community Development Trust	Summer playschemes	£850.00	Paul Dolan
Cheshire Community Development Trust	Summer playschemes	£850.00	Amy Mercer-Bailey

Peak Pursuits	5x sessions of rock climbing in August for young people	£333.33	Amy Mercer-Bailey
Age Uk Cheshire	Castle and Winnington Old Friends Club	£1,100.00	Paul Dolan
Age Uk Cheshire	Castle and Winnington Old Friends Club	£1,100.00	Amy Mercer-Bailey
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£500.00	Paul Dolan
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Amy Mercer-Bailey
Winsford Festival Group	Winsford 5 Ring Circus event	£0.00	Paul Dolan
Help the Heroes	Funding towards Help the Heroes	£500.00	Amy Mercer-Bailey
Northwich RUFC	Northwich Festival	£500.00	Paul Dolan
Northwich RUFC	Northwich Festival	£500.00	Amy Mercer-Bailey
Cheshire Media Academy	Development of the Academy to train 14-24 year olds in media skills	£500.00	Paul Dolan
Weaver Radio	Funding towards equipment, licenses and premises.	£500.00	Amy Mercer-Bailey
Brio Leisure	Mid Cheshire College students catwalk hair show	£0.00	Paul Dolan
Brio Leisure	Mid Cheshire College students catwalk hair show	£0.00	Amy Mercer-Bailey
Northwich Rotary Clubs Beer Festival	Northwich Beer Festival	£250.00	Paul Dolan
St John Ambulance	Chain of survival	£250.00	Paul Dolan
St John Ambulance	Chain of survival	£500.00	Amy Mercer-Bailey
SID	Development of application to review decision by Secretary of State	£0.00	Paul Dolan
SID	Development of application to review decision by Secretary of State	£0.00	Amy Mercer-Bailey
Mid Cheshire Foodbank	Short term relief with food parcels for families in crisis situations	£750.00	Paul Dolan
Cheshire Community Development Trust	Adult learning monitor/Older Peoples Network (Castle and Winnington)/older peoples safety devices	£4,200.00	Paul Dolan
Northwich Town Council	Northwich Christmas light switch on	£1,000.00	Amy Mercer-Bailey
Northwich Town Council	Northwich Christmas light switch on	£1,000.00	Paul Dolan
Northwich Carnival Committee	Northwich Carnival	£200.00	Paul Dolan
Northwich Town Council	Jubilee Community Day	£500.00	Amy Mercer-Bailey
Northwich Town Council	Jubilee Community Day	£500.00	Paul Dolan

New Era Boxing	Improvements to insulation in the building	£500.00	Paul Dolan
Cheshire West and Chester (Northwich Area Team)	Defibrillator project for schools	£9,042.42	Amy Mercer- Bailey
DAN Community Ltd	Northwich Memorial Hall collect project	£1,000.00	Paul Dolan
Golden Star Sports and Fitness Centre	Renovations to The Princes Pub to open as a Boxing Club/Sports Gym	-£100.00	Paul Dolan
		2011/12 spend:	£26,925.75

Kingsley ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £19,144.00
	Ward spend: £856.00	Ward spend: £18,894.00
	Ralph Oultram: £856.00	Ralph Oultram: £18,894.00
	Carry forward: £9,144.00	Underspend: £250.00

Royal British Legion	Concert costs: choir (band and singers) flyers and venue hire	£190.00	Ralph Oultram
Cheshire West and Chester (CWAC)	30 mph roundels (3x Acton Bridge 3x Crowton)	£666.00	Ralph Oultram

2011/12 spend: £856.00

Sutton Parish Council	Contribution towards parish events for Queens Diamond Jubilee	£400.00	Ralph Oultram
Crowton Parish Council	Contribution towards mugs to commemorate Queens Diamond Jubilee	£498.00	Ralph Oultram
Norley Parish Council	Mugs and medals as prizes at a picnic lunch to celebrate Queens Diamond Jubilee	£700.00	Ralph Oultram
Kingsley Parish Council	New noticeboards and 3 new benches	£3,200.00	Ralph Oultram
Kingsley Community Primary and Nursery School	Cycle racks	£500.00	Ralph Oultram
Aston Parish Council	Interactive 30mph signage	£4,000.00	Ralph Oultram
Crowton Parish Council	Interactive 30mph signage	£4,000.00	Ralph Oultram
Norley Village Hall	Double glazing for the Village Hall	£4,000.00	Ralph Oultram
Kingsley Transition Initiative	Skype introductions for older people/garden projects at Kingsley St. John and top school/sustainability project for young people	£1,596.00	Ralph Oultram

2012/13 spend: £18,894.00

Shakerley ward:	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £17,002.00
	Ward spend: £2,998.00	Ward spend: £13,724.91
	Mark Stocks: £2,998.00	Mark Stocks: £13,724.91
	Carry forward: £7,002.00	Underspend: £3,277.09

Northwich Rugby Club	Northwich Festival	£250.00	Mark Stocks
Cheshire West and Chester (CWAC)	Webcasting- planning inquiry	£1,000.00	Mark Stocks
Lostock Gralam Football Club	Level 1 coaching certificate in coaching football	£155.00	Mark Stocks
Cheshire West and Chester (CWAC)	Annual subscription of 'Who Cares' magazine for children in care and care leavers	£1,593.00	Mark Stocks
		2011/12 spend: £2,998.00	

Lostock Graham Community Centre	Refurbishment of disabled toilet: phase 2	£3,276.00	Mark Stocks
The New Evergreens	Donation towards the special events fund	£500.00	Mark Stocks
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£250.00	Mark Stocks
Northwich RUFC	Northwich Festival	£500.00	Mark Stocks
SID	Facilitation of appeals process for the proposed Tata Incinerator	£2,000.00	Mark Stocks
Lach Dennis Parish Council	Production of parish and action plan for the community	£1,000.00	Mark Stocks
St John Ambulance	Chain of survival	£500.00	Mark Stocks
Autographics (Cheshire) Ltd.	4x Homewatch signs: Frodsham/Chester Villages/Shakerley	£398.51	Mark Stocks
Lostock Community Centre	Recarpeting community centre	£5,300.40	Mark Stocks
		2011/12 spend: £3,277.09	

Winsford and Northwich locality ward detail member budget spend: Winsford

Winsford Swanlow and Dene ward	2011/12	2012/13
	Ward budget: £20,000	Ward budget: £24,179.29
	Ward spend: £15,820.71	Ward spend: £24,730.14
	David Armstrong: £8,148.27 Stephen Burns: £7,672.44	David Armstrong: £12,250.62 Stephen Burns: £12,479.52
	Carry forward: £4,179.29	Overspend: £551.00 David Armstrong: £399.00 Stephen Burns: £152.00

Rotary Club	Chester Zoo trip for disadvantaged young people	£100.00	Stephen Burns
Rotary Club	Chester Zoo trip for disadvantaged young people	£100.00	David Armstrong
Cheshire Community Development Trust	Summer playschemes	£500.00	Stephen Burns
Cheshire Community Development Trust	Summer playschemes	£500.00	David Armstrong
WINCAP	Connect project- staff member salary costs	£1,000.00	Stephen Burns
WINCAP	Connect project- staff member salary costs	£1,000.00	David Armstrong
Cheshire West and Chester (CWAC)	Winford Christmas Street Festival	£650.00	Stephen Burns
Cheshire West and Chester (CWAC)	Winford Christmas Street Festival	£500.00	David Armstrong
Winsford Youth Forum Ltd.	Building hire, 2 canoe instructors/admin support	£771.75	Stephen Burns
Winsford Youth Forum Ltd.	Building hire, 2 canoe instructors/admin support	£771.75	David Armstrong
Winsford Town Festival	5 Ring Circus	£1,000.00	Stephen Burns
Winsford Town Festival	5 Ring Circus	£1,400.00	David Armstrong
St. Chad's Church Over PCC	St. Chad's Church Hall- fencing	£432.00	David Armstrong
St. Chad's Church Over PCC	St. Chad's Church Hall- fencing	£428.00	Stephen Burns

Winsford Town Council	Additional Christmas lights- Winsford High Street	£262.00	Stephen Burns
Winsford Town Council	Additional Christmas lights- Winsford High Street	£264.00	David Armstrong
Rotary club of Winsford and Middlewich	Pantomime trip for young people to Crewe	£80.00	David Armstrong
Rotary club of Winsford and Middlewich	Pantomime trip for young people to Crewe	£80.00	Stephen Burns
Weaver Vale Housing Trust	Warm and Well event	£28.00	David Armstrong
Weaver Vale Housing Trust	Warm and Well event	£28.00	Stephen Burns
Cheshire West and Chester (CWAC)	Materials and funding for the White Ribbon campaign.	£250.00	David Armstrong
World Challenge	2013 trip to Kenya	£100.00	David Armstrong
World Challenge	2013 trip to Kenya	£100.00	Stephen Burns
Wharton Community Library	Social activities group for older people plus Easy Movers exercise class	£216.00	David Armstrong
Wharton Community Library	Social activities group for older people plus Easy Movers exercise class	£216.00	Stephen Burns
Brio Leisure	Mid Cheshire College students catwalk hair show	£43.69	David Armstrong
Brio Leisure	Mid Cheshire College students catwalk hair show	£43.69	Stephen Burns
Cheshire West and Chester Leisure CIC	Friday Night youth zone	£214.00	David Armstrong
Cheshire West and Chester Leisure CIC	Friday Night youth zone	£216.00	Stephen Burns
Hazelmere Residents Group	Sporting and social engagement activities	£300.00	David Armstrong
Hazelmere Residents Group	Sporting and social engagement activities	£300.00	Stephen Burns
The Edge Community Groups	Purple Edge project	£143.00	David Armstrong
The Edge Community Groups	Purple Edge project	£143.00	Stephen Burns
Winsford Fringe Arts Festival	Funding towards running costs	£433.00	David Armstrong
Winsford Fringe Arts Festival	Funding towards running costs	£434.00	Stephen Burns
Loughborough Lions FC	Funding towards league games	£300.00	David Armstrong
Loughborough Lions FC	Funding towards league games	£300.00	Stephen Burns
The Salvation Army, Winsford	Provision of meals and gifts for 39 adults and 42 children	£179.83	David Armstrong
The Salvation Army, Winsford	Provision of meals and gifts for 39 adults and 42 children	£250.00	Stephen Burns
Cheshire Forest International 2012	Girl Guiding Cheshire Forest county international trip to Iceland 2012	£50.00	Stephen Burns
Cheshire Forest International 2012	Girl Guiding Cheshire Forest county international trip to Iceland 2012	£50.00	David Armstrong

Wharton Community Library	Universal bowls mat for Wharton community members	£143.00	David Armstrong
Vale Royal Women's Aid	Healthy lifestyle pilot- childcare costs	£200.00	David Armstrong
Vale Royal Women's Aid	Healthy lifestyle pilot- childcare costs	£200.00	Stephen Burns
Woodford JFC	Start up costs for football team	£100.00	Stephen Burns
Woodford JFC	Start up costs for football team	£100.00	David Armstrong
Winsford Sensations Dance Troupe	Transport to dance competitions in 2012	£100.00	David Armstrong
Winsford Sensations Dance Troupe	Transport to dance competitions in 2012	£200.00	Stephen Burns
The Edge Community Groups	Diamond Jubilee street party- Wharton	£300.00	David Armstrong
The Edge Community Groups	Diamond Jubilee street party- Wharton	£300.00	Stephen Burns

2011/12 spend: £15,820.71

Friends of Winsford Library	Coffee area: tables and chairs upstairs area: tables	£200.00	David Armstrong
Friends of Winsford Library	Coffee area: tables and chairs upstairs area: tables	£200.00	Stephen Burns
Winsford Cricket Club	Improvement to training and clubhouse facilities	£200.00	David Armstrong
Winsford Cricket Club	Improvement to training and clubhouse facilities	£200.00	Stephen Burns
The Edge Community Groups	Winsford 'It's a knockout' competition	£200.00	David Armstrong
The Edge Community Groups	Winsford 'It's a knockout' competition	£200.00	Stephen Burns
Friends of Muir Group	Glebe Green community garden	£600.00	David Armstrong
Friends of Muir Group	Glebe Green community garden	£600.00	Stephen Burns
Woodford U10's Junior Football Club	Provision of affordable football for under 10's.	£50.00	David Armstrong
Woodford U10's Junior Football Club	Provision of affordable football for under 10's.	£50.00	Stephen Burns
Over Allotments and Leisure Gardeners' Association	Roller banner display material	£150.00	Stephen Burns
John Malam	Production and printing of Queen Elizabeth II book to commemorate Queens Diamond Jubilee	£578.00	David Armstrong
John Malam	Production and printing of Queen Elizabeth II book to commemorate Queens Diamond Jubilee	£578.00	Stephen Burns
The Edge Community Groups	Visit for 30 children and volunteers to Chester Zoo to celebrate Queens Diamond Jubilee	£133.00	Stephen Burns
The Edge Community Groups	Visit for 30 children and volunteers to Chester Zoo to celebrate Queens Diamond Jubilee	£135.00	David Armstrong
Samantha Dickson Brain Tumour Trust	Hire of Lifestyle Centre hall plus advertising and programmes for charity event	£143.16	David Armstrong
Samantha Dickson Brain Tumour Trust	Hire of Lifestyle Centre hall plus advertising and programmes for charity event	£143.16	Stephen Burns

The Hive	Contribution towards stage and toilet hire for The Fringe Festival	£166.00	Stephen Burns
The Hive	Contribution towards stage and toilet hire for The Fringe Festival	£170.00	David Armstrong
Brio Leisure	Running costs for the Friday Night Youth Zone group	£400.00	Stephen Burns
Brio Leisure	Running costs for the Friday Night Youth Zone group	£400.00	David Armstrong
Glebe Green Youth Club	Resources and furniture for new Youth Club	£211.00	David Armstrong
Glebe Green Youth Club	Resources and Furniture for new Youth Club	£211.79	Stephen Burns
Cheshire Media Academy	Development of the Academy to train 14-24 year olds in media skills	£346.94	David Armstrong
Cheshire Media Academy	Development of the Academy to train 14-24 year olds in media skills	£346.94	Stephen Burns
Cheshire Community Development Trust	Summer playschemes	£1,000.00	Stephen Burns
Cheshire Community Development Trust	Summer playschemes	£1,000.00	David Armstrong
Kay Wadkin	Fundraising for Camp International trip to Kenya	£200.00	David Armstrong
Winsford Town Council	Winsford United sponsorship	£141.00	David Armstrong
Winsford Town Council	Winsford United sponsorship	£141.00	Stephen Burns
Winsford Town Council	Creative Hands project	£71.00	David Armstrong
Winsford Town Council	Creative Hands project	£71.00	Stephen Burns
Weaver Vale Housing Trust	GGO West Winsford Annual Funday	£162.00	David Armstrong
Weaver Vale Housing Trust	GGO West Winsford Annual Funday	£162.00	Stephen Burns
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	David Armstrong
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Stephen Burns
St. Chad's Church	Fencing project	£554.50	David Armstrong
St. Chad's Church	Fencing project	£554.50	Stephen Burns
Friends of Willow Wood School	Uniform change	£142.00	David Armstrong
Friends of Willow Wood School	Uniform change	£142.00	Stephen Burns
Winsford United 'Colts' Football Club	Funding towards kit and equipment	£171.00	David Armstrong
Winsford United 'Colts' Football Club	Funding towards kit and equipment	£171.00	Stephen Burns
Cheshire West and Chester Council (CWAC)	Winsford Christmas lights festival	£128.00	David Armstrong
Cheshire West and Chester Council (CWAC)	Winsford Christmas lights festival	£642.00	David Armstrong
Cheshire West and Chester Council (CWAC)	Winsford Christmas lights festival	£132.00	Stephen Burns
Cheshire West and Chester Council (CWAC)	Winsford Christmas lights festival	£648.00	Stephen Burns
Cheshire Fire and Rescue Service	Winsford Wonderers Walking Football Club set up costs and pitch rental	£50.00	David Armstrong

Cheshire West and Chester (CWAC)	Recovering chairs at the Dingle Centre	£64.00	David Armstrong
Cheshire West and Chester (CWAC)	Recovering chairs at the Dingle Centre	£66.00	Stephen Burns
Housing 21	Gate and handrail from path to bus stop	£27.00	David Armstrong
Housing 21	Gate and handrail from path to bus stop	£27.00	Stephen Burns
Winsford Education Partnership	Summer holiday activity programme	£387.50	David Armstrong
Winsford Education Partnership	Summer holiday activity programme	£387.50	Stephen Burns
Winsford Education Partnership	School gardens at RHS Tatton	£120.00	David Armstrong
Winsford Education Partnership	School gardens at RHS Tatton	£120.00	Stephen Burns
Cheshire West and Chester (CWAC)	Cheviot Square environmental improvements	£56.00	David Armstrong
Cheshire West and Chester (CWAC)	Cheviot Square environmental improvements	£56.00	Stephen Burns
Winsford United 'Colts' Football Club	Repair of club house for players	£171.00	David Armstrong
Winsford United 'Colts' Football Club	Repair of club house for players	£171.00	Stephen Burns
Cheshire Fire and Rescue Service	Winsford Prince's Trust team	£500.00	David Armstrong
Cheshire Fire and Rescue Service	Winsford Prince's Trust team	£500.00	Stephen Burns
Rotary Club of Winsford and Middlewich	Winsford Town bonfire and firework display	£200.00	David Armstrong
Rotary Club of Winsford and Middlewich	Winsford Town bonfire and firework display	£200.00	Stephen Burns
Over United Reformed Church	Fence repairs and graffiti removal	£238.00	Stephen Burns
Over United Reformed Church	Fence repairs and graffiti removal	£240.66	David Armstrong
Woodford JFC	End of season tour project	£700.00	Stephen Burns
Winsford Town Council	E-ACT Academy- ACT Inspired Us (presidential election America trip)	£83.00	David Armstrong
Winsford Town Council	E-ACT Academy- ACT Inspired Us (presidential election America trip)	£83.00	Stephen Burns
Winsford Community Action Project (WINCAP)	Christmas volunteer celebration	£202.55	David Armstrong
Winsford Community Action Project (WINCAP)	Christmas volunteer celebration	£202.55	Stephen Burns
Rotary Club of Winsford and Middlewich	Pantomime visit to see Cinderella	£111.00	David Armstrong
Rotary Club of Winsford and Middlewich	Pantomime visit to see Cinderella	£111.00	Stephen Burns
St John Ambulance	Chain of survival	£250.00	David Armstrong
St. Chad's PCC	Annual running costs of VoCEL community choir	£1,000.00	Stephen Burns
The Edge Community Groups	Purchase of bicycle to gain sponsorship and raise funds for Overhall CP School and 5 other organisations	£112.50	Stephen Burns
St. Chad's Church	Refurbishment of the kitchen	£3,245.38	David Armstrong
St. Chad's Church	Refurbishment of the kitchen	£1,000.00	Stephen Burns
Mid Cheshire Foodbank	Short term relief with food parcels for families in crisis situations	£745.16	Stephen Burns

Cheshire Community Development Trust	Out of hours activities (Respite) Winsford	£262.50	Stephen Burns
Brio Leisure	Mid Cheshire College students catwalk hair show	-£3.07	David Armstrong
Brio Leisure	Mid Cheshire College students catwalk hair show	-£3.08	Stephen Burns
		2012/13 spend:	£24,730.14

Winsford Wharton ward	2011/12 Ward budget: £20,000	2012/13 Ward budget: £23,741.09
	Ward spend: £16,258.91 Pamela Booher: £7,213.69 Brian Clarke: £9,045.22 Carry forward: £3,741.09	Ward spend: £23,897.28 Pamela Booher: £12,785.20 Brian Clarke: £11,112.08 Underspend: £1.11 Pamela Booher: £1.11 Overspend: £157.30 Brian Clarke: £157.30 Total overspend: £156.19

Rotary Club	Chester Zoo trip for disadvantaged young people	£100.00	Brian Clarke
Rotary Club	Chester Zoo trip for disadvantaged young people	£100.00	Pamela Booher
Willow Wood Primary School	R.H.S Tatton Show	£85.00	Brian Clarke
Cheshire Community Development Trust	Summer playschemes	£500.00	Brian Clarke
Cheshire Community Development Trust	Summer playschemes	£500.00	Pamela Booher
Northwich Rugby Club	Northwich Festival	£250.00	Pamela Booher
WINCAP	Connect project- staff member salary costs	£1,000.00	Pamela Booher
WINCAP	Connect project- staff member salary costs	£1,000.00	Brian Clarke
Cheshire West and Chester (CWAC)	Winford Christmas street festival	£200.00	Pamela Booher
Cheshire West and Chester (CWAC)	Winford Christmas street festival	£650.00	Brian Clarke
Winsford Youth Forum Ltd.	Building hire, 2 canoe instructors/admin support	£1,000.00	Pamela Booher
Winsford Youth Forum Ltd.	Building hire, 2 canoe instructors/admin support	£771.75	Brian Clarke
Winsford Town Festival	5 Ring Circus	£1,500.00	Pamela Booher
Winsford Town Festival	5 Ring Circus	£1,400.00	Brian Clarke

Winsford Anglers Association	Winsford 2011 Fishing Festival	£250.00	Brian Clarke
St. Chad's Church Over PCC	St. Chad's Church Hall- fencing	£428.00	Brian Clarke
St. Chad's Church Over PCC	St. Chad's Church Hall- fencing	£428.00	Pamela Booher
Winsford Town Council	Additional Christmas lights- Winsford High Street	£262.00	Brian Clarke
Winsford Town Council	Additional Christmas lights- Winsford High Street	£262.00	Pamela Booher
Winsford Town Council	Pizza and smoothie night	£250.00	Brian Clarke
Winsford Town Council	Pizza and smoothie night	£250.00	Pamela Booher
Rotary club of Winsford and Middlewich	Pantomime trip for young people to Crewe	£80.00	Pamela Booher
Rotary club of Winsford and Middlewich	Pantomime trip for young people to Crewe	£80.00	Brian Clarke
Weaver Vale Housing Trust	Warm and Well event	£28.00	Brian Clarke
Weaver Vale Housing Trust	Warm and Well event	£32.00	Pamela Booher
World Challenge	2013 trip to Kenya	£100.00	Brian Clarke
World Challenge	2013 trip to Kenya	£200.00	Pamela Booher
Wharton Community Library	Social activities group for older people plus Easy Movers exercise class	£218.00	Pamela Booher
Wharton Community Library	Social activities group for older people plus Easy Movers exercise class	£218.00	Brian Clarke
Brio Leisure	Mid Cheshire College students catwalk hair show	£43.69	Pamela Booher
Brio Leisure	Mid Cheshire College students catwalk hair show	£43.69	Brian Clarke
Cheshire West and Chester Leisure CIC	Friday Night Youth Zone	£214.00	Pamela Booher
Cheshire West and Chester Leisure CIC	Friday Night Youth Zone	£214.00	Brian Clarke
Hazelmere Residents Group	Sporting and social engagement activities	£200.00	Pamela Booher
Hazelmere Residents Group	Sporting and social engagement activities	£300.00	Brian Clarke
The Edge Community Groups	Purple Edge project	£143.00	Pamela Booher
The Edge Community Groups	Purple Edge project	£143.00	Brian Clarke
Winsford Fringe Arts Festival	Funding towards running costs	£200.00	Pamela Booher
Winsford Fringe Arts Festival	Funding towards running costs	£433.00	Brian Clarke
Loughborough Lions FC	Funding towards league games	£300.00	Brian Clarke
Winsford Town Council	Time switches for Christmas lights on 4 lamp columns- Old High Street	£565.95	Brian Clarke
The Salvation Army, Winsford	Provision of meals and gifts for 39 adults and 42 children	£250.00	Pamela Booher

The Salvation Army, Winsford	Provision of meals and gifts for 39 adults and 42 children	£179.83	Brian Clarke
Wharton Community Library	Universal bowls mat for Wharton community members	£143.00	Pamela Booher
Wharton Community Library	Universal bowls mat for Wharton community members	£143.00	Brian Clarke
Vale Royal Women's Aid	Healthy lifestyle pilot- childcare costs	£200.00	Brian Clarke
Winsford Sensations Dance Troupe	Transport to dance competitions in 2012	£100.00	Brian Clarke
The Edge Community Groups	Diamond Jubilee street party- Wharton	£300.00	Brian Clarke
2011/12 spend:		£16,258.91	

Friends of Winsford Library	Coffee area: tables and chairs upstairs area: tables	£200.00	Pamela Booher
Friends of Winsford Library	Coffee area: tables and chairs upstairs area: tables	£200.00	Brian Clarke
Winsford Cricket Club	Improvement to training and clubhouse facilities	£200.00	Brian Clarke
The Edge Community Groups	Winsford 'It's a knockout' competition	£200.00	Pamela Booher
The Edge Community Groups	Winsford 'It's a knockout' competition	£200.00	Brian Clarke
Winsford Town Council	Commissioning of a short 'A Celebration of Winsford' film	£500.00	Brian Clarke
Winsford Youth Forum	Winsford paddlers	£2,000.00	Pamela Booher
Friends of Muir Group	Glebe Green community garden	£200.00	Pamela Booher
Friends of Muir Group	Glebe Green community garden	£200.00	Brian Clarke
Woodford U10's Junior Football Club	Provision of affordable football for under 10's.	£50.00	Pamela Booher
Woodford U10's Junior Football Club	Provision of affordable football for under 10's.	£50.00	Brian Clarke
Residents of Aire Place, Winsford	Contribution towards Aire Place street party for Queens Diamond Jubilee	£60.00	Pamela Booher
Residents of Aire Place, Winsford	Contribution towards Aire Place street party for Queens Diamond Jubilee	£60.00	Brian Clarke
John Malam	Production and printing of Queen Elizabeth II book to commemorate Queens Diamond Jubilee	£578.00	Brian Clarke
John Malam	Production and printing of Queen Elizabeth II book to commemorate Queens Diamond Jubilee	£582.00	Pamela Booher
John Malam	Production and printing of Queen Elizabeth II book to commemorate Queens Diamond Jubilee	£126.50	Brian Clarke
John Malam	Production and printing of Queen Elizabeth II book to commemorate Queens Diamond Jubilee	£126.50	Pamela Booher
The Edge Community Groups	Visit for 30 children and volunteers to Chester Zoo to celebrate Queens Diamond Jubilee	£133.00	Brian Clarke
Samantha Dickson Brain Tumour Trust	Hire of Lifestyle Centre hall plus advertising and programmes for charity event	£143.16	Pamela Booher
Samantha Dickson Brain Tumour Trust	Hire of Lifestyle Centre hall plus advertising and programmes for charity event	£143.16	Brian Clarke

The Hive	Contribution towards stage and toilet hire for The Fringe Festival	£166.00	Brian Clarke
Brio Leisure	Running costs for the Friday Night Youth Zone group	£400.00	Pamela Booher
Brio Leisure	Running costs for the Friday Night Youth Zone group	£400.00	Brian Clarke
Glebe Green Youth Club	Resources and furniture for new youth club	£211.00	Pamela Booher
Glebe Green Youth Club	Resources and furniture for new youth club	£211.00	Brian Clarke
Cheshire Media Academy	Development of the Academy to train 14-24 year olds in media skills	£346.94	Pamela Booher
Cheshire Media Academy	Development of the Academy to train 14-24 year olds in media skills	£346.94	Brian Clarke
Cheshire Community Development Trust	Summer playschemes	£1,000.00	Brian Clarke
Cheshire Community Development Trust	Summer playschemes	£1,000.00	Pamela Booher
Kay Wadkin	Fundraising for Camp International trip to Kenya	£200.00	Pamela Booher
Winsford Town Council	Winsford United sponsorship	£141.00	Pamela Booher
Winsford Town Council	Winsford United sponsorship	£141.00	Brian Clarke
Winsford Town Council	Creative Hands project	£71.00	Pamela Booher
Winsford Town Council	Creative Hands project	£71.00	Brian Clarke
Wharton Community Centre	Reading awareness for early years children	£250.00	Brian Clarke
Weaver Vale Housing Trust	GGO West Winsford Annual Funday	£162.00	Brian Clarke
Weaver Vale Housing Trust	GGO West Winsford Annual Funday	£168.00	Pamela Booher
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Pamela Booher
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Brian Clarke
St. Chad's Church	Fencing project	£554.50	Brian Clarke
Friends of Willow Wood School	Uniform change	£142.00	Brian Clarke
Friends of Willow Wood School	Uniform change	£148.00	Pamela Booher
Chester Heritage Tours	Booking of the Heritage Bus for twinning event 13.09.12	£150.00	Pamela Booher
Bithell Boats	Booking of the 'Jackie' Boat for twinning event 13.09.12	£150.00	Pamela Booher
PandA Catering	Refreshments for the twinning event 13.09.12	£90.00	Pamela Booher
Chester Cathedral	Donation towards Twinning event	£110.00	Pamela Booher
Winsford United 'Colts' Football Club	Funding towards kit and equipment	£171.00	Pamela Booher
Winsford United 'Colts' Football Club	Funding towards kit and equipment	£171.00	Brian Clarke
Cheshire West and Chester Council (CWAC)	Winsford Christmas lights festival	£128.00	Pamela Booher
Cheshire West and Chester Council (CWAC)	Winsford Christmas lights festival	£642.00	Pamela Booher
Cheshire West and Chester Council (CWAC)	Winsford Christmas lights festival	£128.00	Brian Clarke

Cheshire West and Chester Council (CWAC)	Winsford Christmas lights festival	£642.00	Brian Clarke
Friends of Wimboldsley Primary School	Reading and innovation area for children and parents	£375.00	Brian Clarke
Friends of Wimboldsley Primary School	Reading and innovation area for children and parents	£375.00	Pamela Booher
Cheshire Fire and Rescue Service	Winsford Wonderers Walking Football Club set up costs and pitch rental	£50.00	Pamela Booher
Cheshire Fire and Rescue Service	Winsford Wonderers Walking Football Club set up costs and pitch rental	£50.00	Brian Clarke
Cheshire West and Chester (CWAC)	Recovering chairs at the Dingle Centre	£64.00	Pamela Booher
Cheshire West and Chester (CWAC)	Recovering chairs at the Dingle Centre	£64.00	Brian Clarke
Housing 21	Gate and handrail from path to bus stop	£27.00	Pamela Booher
Housing 21	Gate and handrail from path to bus stop	£27.00	Brian Clarke
Winsford Education Partnership	Summer holiday activity programme	£387.50	Pamela Booher
Winsford Education Partnership	Summer holiday activity programme	£387.50	Brian Clarke
Winsford Education Partnership	School gardens at RHS Tatton	£100.00	Pamela Booher
Winsford Education Partnership	School gardens at RHS Tatton	£120.00	Brian Clarke
Cheshire West and Chester (CWAC)	Cheviot Square environmental improvements	£56.00	Brian Clarke
Winsford United 'Colts' Football Club	Repair of club house for players	£171.00	Pamela Booher
Winsford United 'Colts' Football Club	Repair of club house for players	£171.00	Brian Clarke
Cheshire Fire and Rescue Service	Winsford Prince's Trust team	£500.00	Pamela Booher
Cheshire Fire and Rescue Service	Winsford Prince's Trust team	£500.00	Brian Clarke
Rotary Club of Winsford and Middlewich	Winsford town bonfire and firework display	£200.00	Pamela Booher
Rotary Club of Winsford and Middlewich	Winsford town bonfire and firework display	£200.00	Brian Clarke
Over United Reformed Church	Fence repairs and graffiti removal	£238.00	Brian Clarke
Northwich RUFC	Northwich Festival	£250.00	Pamela Booher
Christ Church Chester	Inset day activities for children and young people	£122.50	Pamela Booher
Christ Church Chester	Inset day activities for children and young people	£122.50	Brian Clarke
Winsford Town Council	E-ACT Academy- ACT Inspired Us (presidential election America trip)	£83.00	Pamela Booher
Winsford Town Council	E-ACT Academy- ACT Inspired Us (presidential election America trip)	£83.00	Brian Clarke
Cheshire West and Chester Council (Children's Provider Services)	Fishing for Fun- Darnhall Children's Home	£350.00	Brian Clarke
Trinity Methodist Sunday School	Funding towards the pantomime	£400.00	Pamela Booher
Winsford Community Action Project (WINCAP)	Christmas volunteer celebration	£202.55	Brian Clarke
Rotary Club of Winsford and Middlewich	Pantomime visit to see Cinderella	£111.00	Pamela Booher

Rotary Club of Winsford and Middlewich	Pantomime visit to see Cinderella	£111.00	Brian Clarke
St John Ambulance	Chain of survival	£250.00	Brian Clarke
Cheshire West and Chester Council (CWAC)	Cleansing of culvert and embankments of Marina, Winsford	£300.00	Brian Clarke
The Edge Community Groups	Purchase of bicycle to gain sponsorship and raise funds for Overhall CP School and 5 other organisations	£110.00	Brian Clarke
Mid Cheshire Foodbank	Short term relief with food parcels for families in crisis situations	£171.50	Brian Clarke
Cheshire West and Chester Council (Libraries)	From Dickens to Digital: promotional materials for Winsford library Facebook page	£350.00	Brian Clarke
The Salvation Army	Donation towards Christmas activities	£500.00	Pamela Booher
Winsford Youth Forum	Activity development 2013	£414.00	Pamela Booher
Wharton PCC	Safe lighting	£500.00	Pamela Booher
Neuromuscular Centre	Access to road services	£744.67	Pamela Booher
Brio Leisure	Mid Cheshire College students catwalk hair show	-£3.07	Pamela Booher
Brio Leisure	Mid Cheshire College students catwalk hair show	-£3.07	Brian Clarke
2012/13 spend:		£23,897.28	

Winsford Over and Verdin ward	2011/12 Ward budget: £30,000 Ward spend: £23,166.10 Don Beckett: £6,850.69 Tom Blackmore: £7,407.69 Lynda Jones: £8,907.72 Carry forward: £6,833.90	2012/13 Ward budget: £36,833.90 Ward spend: £36,752.33 Don Beckett: £13,148.20 Tom Blackmore: £12,592.58 Lynda Jones: £11,011.55 Underspend: £81.84 Don Beckett: £1.11 Lynda Jones: £80.73 Overspend: £0.27p Tom Blackmore: £0.27p Total underspend: £81.57
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Rotary Club	Chester Zoo trip for disadvantaged young people	£100.00	Lynda Jones
Rotary Club	Chester Zoo trip for disadvantaged young people	£100.00	Tom Blackmore
Rotary Club	Chester Zoo trip for disadvantaged young people	£100.00	Don Beckett
Cheshire Community Development Trust	Summer playschemes	£500.00	Lynda Jones
Cheshire Community Development Trust	Summer playschemes	£500.00	Tom Blackmore
Cheshire Community Development Trust	Summer playschemes	£500.00	Don Beckett
WINCAP	Connect project- staff member salary costs	£1,000.00	Tom Blackmore
WINCAP	Connect project- staff member salary costs	£1,000.00	Don Beckett
WINCAP	Connect project- Staff member salary costs	£1,000.00	Lynda Jones
Cheshire West and Chester (CWAC)	Winford Christmas street festival	£500.00	Tom Blackmore
Cheshire West and Chester (CWAC)	Winford Christmas street festival	£500.00	Don Beckett

Winsford Youth Forum Ltd.	Building hire, 2 canoe instructors/admin support	£1,000.00	Tom Blackmore
Winsford Youth Forum Ltd.	Building hire, 2 canoe instructors/admin support	£500.00	Don Beckett
Winsford Town Festival	5 Ring Circus	£1,000.00	Tom Blackmore
Winsford Town Festival	5 Ring Circus	£1,000.00	Lynda Jones
Winsford Town Festival	5 Ring Circus	£1,000.00	Don Beckett
St. Chad's Church Over PCC	St. Chad's Church hall- fencing	£428.00	Lynda Jones
St. Chad's Church Over PCC	St. Chad's Church hall- fencing	£428.00	Tom Blackmore
St. Chad's Church Over PCC	St. Chad's Church hall- fencing	£428.00	Don Beckett
Whitegate St. Mary's PCC	Whitegate St. Mary's Church- new burial ground	£1,000.00	Lynda Jones
Winsford Town Council	Additional Christmas lights- Winsford High Street	£262.00	Don Beckett
Winsford Town Council	Additional Christmas lights- Winsford High Street	£262.00	Tom Blackmore
Winsford Town Council	Additional Christmas lights- Winsford High Street	£262.00	Lynda Jones
Cheshire West and Chester (CWAC)	Webcasting- planning inquiry	£1,000.00	Lynda Jones
Rotary club of Winsford and Middlewich	Pantomime trip for young people to Crewe	£80.00	Don Beckett
Rotary club of Winsford and Middlewich	Pantomime trip for young people to Crewe	£80.00	Tom Blackmore
Rotary club of Winsford and Middlewich	Pantomime trip for young people to Crewe	£80.00	Lynda Jones
Weaver Vale Housing Trust	Warm and Well event	£28.00	Don Beckett
Weaver Vale Housing Trust	Warm and Well event	£28.00	Lynda Jones
Weaver Vale Housing Trust	Warm and Well event	£28.00	Tom Blackmore
World Challenge	2013 trip to Kenya	£100.00	Don Beckett
World Challenge	2013 trip to Kenya	£100.00	Tom Blackmore
World Challenge	2013 trip to Kenya	£100.00	Lynda Jones
Wharton Community Library	Social activities group for older people plus Easy Movers exercise class	£200.00	Lynda Jones
Wharton Community Library	Social activities group for older people plus Easy Movers exercise class	£216.00	Don Beckett
Wharton Community Library	Social activities group for older people plus Easy Movers exercise class	£216.00	Tom Blackmore
Brio Leisure	Mid Cheshire College students catwalk hair show	£43.69	Lynda Jones

Brio Leisure	Mid Cheshire College students catwalk hair show	£43.69	Don Beckett
Brio Leisure	Mid Cheshire College students catwalk hair show	£43.69	Tom Blackmore
Cheshire West and Chester Leisure CIC	Friday Night Youth Zone	£214.00	Lynda Jones
Cheshire West and Chester Leisure CIC	Friday Night Youth Zone	£214.00	Don Beckett
Cheshire West and Chester Leisure CIC	Friday Night Youth Zone	£214.00	Tom Blackmore
Hazelmere Residents Group	Sporting and social engagement activities	£300.00	Lynda Jones
Hazelmere Residents Group	Sporting and social engagement activities	£300.00	Don Beckett
Hazelmere Residents Group	Sporting and social engagement activities	£300.00	Tom Blackmore
The Edge Community Groups	Purple Edge project	£142.00	Lynda Jones
The Edge Community Groups	Purple Edge project	£143.00	Don Beckett
The Edge Community Groups	Purple Edge project	£143.00	Don Beckett
The Edge Community Groups	Purple Edge project	£143.00	Tom Blackmore
Winsford Fringe Arts Festival	Funding towards running costs	£250.00	Lynda Jones
Winsford Fringe Arts Festival	Funding towards running costs	£250.00	Don Beckett
Winsford Fringe Arts Festival	Funding towards running costs	£500.00	Tom Blackmore
Loughborough Lions FC	Funding towards league games	£500.00	Lynda Jones
Cheshire West and Chester (CWAC)	Older peoples tea dance to celebrate 'Older Persons' Day'	£50.00	Don Beckett
Cheshire West and Chester (CWAC)	Community clean up day	£778.03	Lynda Jones
The Salvation Army, Winsford	Provision of meals and gifts for 39 adults and 42 children	£150.00	Lynda Jones
The Salvation Army, Winsford	Provision of meals and gifts for 39 adults and 42 children	£250.00	Tom Blackmore
The Salvation Army, Winsford	Provision of meals and gifts for 39 adults and 42 children	£250.00	Don Beckett
Wharton Community Library	Universal bowls mat for Wharton community members	£142.00	Lynda Jones
Wharton Community Library	Universal Bowls mat for Wharton community members	£143.00	Don Beckett
Wharton Community Library	Universal Bowls mat for Wharton community members	£143.00	Tom Blackmore
Vale Royal Women's Aid	Healthy lifestyle pilot- childcare costs	£200.00	Don Beckett
Vale Royal Women's Aid	Healthy lifestyle pilot- childcare costs	£200.00	Tom Blackmore
Vale Royal Women's Aid	Healthy lifestyle pilot- childcare costs	£200.00	Lynda Jones
Winsford Sensations Dance Troupe	Transport to dance competitions in 2012	£100.00	Don Beckett
Winsford Sensations Dance Troupe	Transport to dance competitions in 2012	£100.00	Tom Blackmore
Winsford Sensations Dance Troupe	Transport to dance competitions in 2012	£100.00	Lynda Jones

The Edge Community Groups	Diamond Jubilee street party- Wharton	£300.00	Don Beckett
The Edge Community Groups	Diamond Jubilee street party- Wharton	£300.00	Tom Blackmore
The Edge Community Groups	Diamond Jubilee street party- Wharton	£300.00	Lynda Jones
WINCAP	Travel costs to 'Smoke and Mirrors' event	£90.00	Lynda Jones
		2011/12 spend:	£23,166.10
DAN Community Ltd	Northwich River Festival	£500.00	Lynda Jones
Friends of Winsford Library	Coffee area: tables and chairs upstairs area: tables	£200.00	Don Beckett
Friends of Winsford Library	Coffee area: tables and chairs upstairs area: tables	£200.00	Tom Blackmore
Friends of Winsford Library	Coffee area: tables and chairs upstairs area: tables	£200.00	Lynda Jones
Winsford Cricket Club	Improvement to training and clubhouse facilities	£200.00	Don Beckett
Winsford Cricket Club	Improvement to training and clubhouse facilities	£200.00	Tom Blackmore
Winsford Cricket Club	Improvement to training and clubhouse facilities	£200.00	Lynda Jones
The Edge Community Groups	Winsford 'It's a knockout' competition	£200.00	Don Beckett
The Edge Community Groups	Winsford 'It's a knockout' competition	£200.00	Tom Blackmore
The Edge Community Groups	Winsford 'It's a knockout' competition	£200.00	Lynda Jones
Friends of Muir Group	Glebe Green community garden	£200.00	Don Beckett
Friends of Muir Group	Glebe Green community garden	£200.00	Tom Blackmore
Woodfood U10's Junior Football Club	Provision of affordable football for under 10's	£50.00	Don Beckett
Woodfood U10's Junior Football Club	Provision of affordable football for under 10's.	£100.00	Tom Blackmore
Over Allotments and Leisure Gardeners' Association	Roller banner display material	£150.00	Lynda Jones
Over Allotments and Leisure Gardeners' Association	Roller banner display material	£150.00	Tom Blackmore
John Malam	Production and printing of Queen Elizabeth II book to commemorate Queens Diamond Jubilee	£578.00	Don Beckett
John Malam	Production and printing of Queen Elizabeth II book to commemorate Queens Diamond Jubilee	£578.00	Tom Blackmore
John Malam	Production and printing of Queen Elizabeth II book to commemorate Queens Diamond Jubilee	£578.00	Lynda Jones
John Malam	Production and printing of Queen Elizabeth II book to commemorate Queens Diamond Jubilee	£250.00	Don Beckett
John Malam	Production and printing of Queen Elizabeth II book to commemorate Queens Diamond Jubilee	£250.00	Don Beckett

The Edge Community Groups	Visit for 30 children and volunteers to Chester Zoo to celebrate Queens Diamond Jubilee	£133.00	Lynda Jones
The Edge Community Groups	Visit for 30 children and volunteers to Chester Zoo to celebrate Queens Diamond Jubilee	£133.00	Tom Blackmore
The Edge Community Groups	Visit for 30 children and volunteers to Chester Zoo to celebrate Queens Diamond Jubilee	£133.00	Don Beckett
Paul Williams	Contribution towards Lifestyle Centre hall hire for Karate competition 25.3.12	£100.00	Lynda Jones
Samantha Dickson Brain Tumour Trust	Hire of Lifestyle Centre hall plus advertising and programmes for charity event	£143.16	Tom Blackmore
Samantha Dickson Brain Tumour Trust	Hire of Lifestyle Centre hall plus advertising and programmes for charity event	£143.16	Lynda Jones
Samantha Dickson Brain Tumour Trust	Hire of Lifestyle Centre hall plus advertising and programmes for charity event	£500.00	Don Beckett
The Hive	Contribution towards stage and toilet hire for The Fringe Festival	£166.00	Lynda Jones
The Hive	Contribution towards stage and toilet hire for The Fringe Festival	£166.00	Tom Blackmore
The Hive	Contribution towards stage and toilet hire for The Fringe Festival	£166.00	Don Beckett
Brio Leisure	Running costs for the Friday Night Youth Zone group	£400.00	Lynda Jones
Brio Leisure	Running costs for the Friday Night Youth Zone group	£400.00	Tom Blackmore
Brio Leisure	Running costs for the Friday Night Youth Zone group	£400.00	Don Beckett
Whitegate and Marton Parish Council	Contribution towards Classic Car Show to celebrate Queens Diamond Jubilee	£700.00	Lynda Jones
Glebe Green Youth Club	Resources and furniture for new youth club	£211.00	Don Beckett
Glebe Green Youth Club	Resources and furniture for new youth club	£211.00	Tom Blackmore
Glebe Green Youth Club	Resources and furniture for new youth club	£211.00	Lynda Jones
Cheshire Media Academy	Development of the Academy to train 14-24 year olds in media skills	£346.94	Don Beckett
Cheshire Media Academy	Development of the Academy to train 14-24 year olds in media skills	£346.94	Tom Blackmore
Cheshire Media Academy	Development of the Academy to train 14-24 year olds in media skills	£346.96	Lynda Jones
Cheshire Community Development Trust	Summer playschemes	£1,000.00	Lynda Jones
Cheshire Community Development Trust	Summer playschemes	£1,000.00	Tom Blackmore
Cheshire Community Development Trust	Summer playschemes	£1,000.00	Don Beckett
Cheshire Community Development Trust	Summer playschemes	£300.00	Don Beckett
Kay Wadkin	Fundraising for Camp International trip to Kenya	£200.00	Don Beckett
Kay Wadkin	Fundraising for Camp International trip to Kenya	£200.00	Tom Blackmore
Kay Wadkin	Fundraising for Camp International trip to Kenya	£200.00	Lynda Jones

Winsford Town Council	Winsford United sponsorship	£141.00	Don Beckett
Winsford Town Council	Winsford United sponsorship	£141.00	Lynda Jones
Winsford Town Council	Winsford United sponsorship	£154.00	Tom Blackmore
Winsford Town Council	Creative Hands project	£71.00	Don Beckett
Winsford Town Council	Creative Hands project	£71.00	Lynda Jones
Winsford Town Council	Creative Hands project	£74.00	Tom Blackmore
Weaver Vale Housing Trust	GGO West Winsford Annual Funday	£162.00	Lynda Jones
Weaver Vale Housing Trust	GGO West Winsford Annual Funday	£162.00	Don Beckett
Weaver Vale Housing Trust	GGO West Winsford Annual Funday	£162.00	Tom Blackmore
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Don Beckett
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Tom Blackmore
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Lynda Jones
St. Chad's Church	Fencing project	£554.50	Don Beckett
St. Chad's Church	Fencing project	£554.50	Tom Blackmore
St. Chad's Church	Fencing project	£554.50	Lynda Jones
Friends of Willow Wood School	Uniform change	£142.00	Don Beckett
Friends of Willow Wood School	Uniform change	£142.00	Tom Blackmore
Friends of Willow Wood School	Uniform change	£142.00	Lynda Jones
Winsford United 'Colts' Football Club	Funding towards kit and equipment	£171.00	Don Beckett
Winsford United 'Colts' Football Club	Funding towards kit and equipment	£171.00	Tom Blackmore
Winsford United 'Colts' Football Club	Funding towards kit and equipment	£174.00	Lynda Jones
Cheshire West and Chester Council (CWAC)	Winsford Christmas Lights Festival	£128.00	Don Beckett
Cheshire West and Chester Council (CWAC)	Winsford Christmas Lights Festival	£642.00	Don Beckett
Cheshire West and Chester Council (CWAC)	Winsford Christmas Lights Festival	£128.00	Lynda Jones
Cheshire West and Chester Council (CWAC)	Winsford Christmas Lights Festival	£642.00	Lynda Jones
Cheshire West and Chester Council (CWAC)	Winsford Christmas Lights Festival	£128.00	Tom Blackmore
Cheshire West and Chester Council (CWAC)	Winsford Christmas Lights Festival	£642.00	Tom Blackmore
Cheshire West and Chester (CWAC)	Recovering chairs at the Dingle Centre	£64.00	Lynda Jones
Cheshire West and Chester (CWAC)	Recovering chairs at the Dingle Centre	£64.00	Don Beckett

Cheshire West and Chester (CWAC)	Recovering chairs at the Dingle Centre	£64.00	Tom Blackmore
Housing 21	Gate and handrail from path to bus stop	£27.00	Don Beckett
Housing 21	Gate and handrail from path to bus stop	£27.00	Tom Blackmore
Winsford Education Partnership	Summer holiday activity programme	£387.50	Don Beckett
Winsford Education Partnership	Summer holiday activity programme	£387.50	Tom Blackmore
Winsford Education Partnership	School gardens at RHS Tatton	£120.00	Don Beckett
Winsford Education Partnership	School gardens at RHS Tatton	£120.00	Tom Blackmore
Cheshire West and Chester (CWAC)	Whitegate and Marton speed signs	£1,698.00	Lynda Jones
Cheshire West and Chester (CWAC)	Cheviot Square environmental improvements	£56.00	Don Beckett
Cheshire West and Chester (CWAC)	Cheviot Square environmental improvements		Lynda Jones
Winsford United 'Colts' Football Club	Repair of club house for players	£171.00	Don Beckett
Winsford United 'Colts' Football Club	Repair of club house for players	£171.00	Lynda Jones
Winsford United 'Colts' Football Club	Repair of club house for players	£174.00	Tom Blackmore
Cheshire Fire and Rescue Service	Winsford Prince's Trust team	£500.00	Don Beckett
Cheshire Fire and Rescue Service	Winsford Prince's Trust team	£500.00	Tom Blackmore
Rotary Club of Winsford and Middlewich	Winsford town bonfire and firework display	£200.00	Don Beckett
Rotary Club of Winsford and Middlewich	Winsford town bonfire and firework display	£200.00	Tom Blackmore
Rotary Club of Winsford and Middlewich	Winsford town bonfire and firework display	£200.00	Lynda Jones
Over United Reformed Church	Fence repairs and graffiti removal	£238.00	Don Beckett
Over United Reformed Church	Fence repairs and graffiti removal	£238.00	Tom Blackmore
Northwich RUFC	Northwich Festival	£56.00 £500.00	Lynda Jones
Winsford Town Council	E-ACT Academy- ACT Inspired Us (presidential election America trip)	£83.00	Don Beckett
Winsford Town Council	E-ACT Academy- ACT Inspired Us (presidential election America trip)	£85.00	Tom Blackmore
SID	Facilitation of appeals process for the proposed Tata Incinerator	£500.00	Lynda Jones
Greenfields Primary School	Improving behaviour incentive projects	£800.00	Tom Blackmore
Winsford Community Action Project (WINCAP)	Christmas volunteer celebration	£202.55	Don Beckett
Winsford Community Action Project (WINCAP)	Christmas volunteer celebration	£202.55	Tom Blackmore
Rotary Club of Winsford and Middlewich	Pantomime visit to see Cinderella	£111.00	Don Beckett
Rotary Club of Winsford and Middlewich	Pantomime visit to see Cinderella	£111.00	Tom Blackmore
St John Ambulance	Chain of survival	£250.00	Don Beckett
The Edge Community Groups	Purchase of bicycle to gain sponsorship and raise funds for Overhall CP School	£112.50	Tom Blackmore

	and 5 other organisations		
Mid Cheshire Foodbank	Short term relief with food parcels for families in crisis situations	£500.00	Tom Blackmore
Mid Cheshire Foodbank	Short term relief with food parcels for families in crisis situations	£500.00	Don Beckett
Cheshire Community Development Trust	Out of hours activities (Respite) Winsford	£262.50	Tom Blackmore
Cheshire Community Development Trust	Out of hours activities (Respite) Winsford	£525.00	Don Beckett
Winsford Youth Forum	Activity development 2013	£707.00	Tom Blackmore
Winsford Amateur Boxing Club	New equipment	£1,210.00	Tom Blackmore
Neuromuscular Centre	Access to road services	£1,142.00	Don Beckett
Cheshire Community Development Trust	Dial-A-Ride scheme	£500.00	Don Beckett
Winsford Town Council	Town Park Over Rec	£527.78	Don Beckett
Winsford Town Council	Awards	£250.00	Don Beckett
Winsford Town Council	Awards	£539.00	Tom Blackmore
Cheshire West and Chester Council (Highways)	Grit bin for Carnoustie Close	£313.00	Lynda Jones
Brio Leisure	Mid Cheshire College students catwalk hair show	-£3.07	Don Beckett
Brio Leisure	Mid Cheshire College students catwalk hair show	-£3.07	Tom Blackmore
Brio Leisure	Mid Cheshire College students catwalk hair show	-£3.07	Lynda Jones
Cheshire West and Chester (CWAC)	Provision of grit bin on corner of Vale Royal Drive/St Marys Drive, Whitegate	£170.00	Lynda Jones
		2012/13 spend:	£36,752.33

Tarvin and Kelsall ward	2011/12	2012/13
	Ward budget: £20,000	Ward budget: £30,713.60
	Ward spend: £9,286.40	Ward spend: £30,713.60
	Hugo Deynem: £4,293.20 John Leather: £4,993.20	Hugo Deynem: £15,706.80 John Leather: £15,006.80
	Carry forward: £10,713.60	

Kelsall Community Centre	Ancillary works to complete heating project	£1,250.00	John Leather
Kelsall Community Centre	Ancillary works to complete heating project	£1,250.00	Hugo Deynem
Tarvin Community Centre	Sound system with hearing loop	£1,500.00	Hugo Deynem
Tarvin Community Centre	Sound system with hearing loop	£1,500.00	John Leather
Deeside Ramblers Hockey Club	Hockey induction and coaching scheme to Primary Schools	£543.20	Hugo Deynem
Deeside Ramblers Hockey Club	Hockey induction and coaching scheme to Primary Schools	£543.20	John Leather
Kelsall Methodist Church	Purchase of a digital piano	£1,000.00	Hugo Deynem
Kelsall Methodist Church	Purchase of a digital piano	£1,700.00	John Leather
		2011/12 spend: £9,286.40	

Duddon, Clotton and Hoofield War Memorial Hall	Contribution towards events for Queens Diamond Jubilee	£205.50	Hugo Deynem
Duddon, Clotton and Hoofield War Memorial Hall	Contribution towards events for Queens Diamond Jubilee	£205.50	John Leather
Duddon, Clotton and Hoofield War Memorial Hall	Creation of 6 allotment plots	£318.50	Hugo Deynem
Duddon, Clotton and Hoofield War Memorial Hall	Creation of 6 allotment plots	£318.50	John Leather
Kelsall Village Institute Bowling Club	Upgrade of improvements and ancillary works	£250.00	Hugo Deynem
Kelsall Village Institute Bowling Club	Upgrade of improvements and ancillary works	£250.00	John Leather
Clatterbridge Cancer Research (in partnership with Kelsall County	BBQ and barn dance to celebrate Queens Diamond Jubilee	£250.00	Hugo Deynem

Primary School)

Clatterbridge Cancer Research (in partnership with Kelsall County Primary School)	BBQ and barn dance to celebrate Queens Diamond Jubilee	£250.00	John Leather
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Hugo Deynem
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	John Leather
Delamere Community Association	Asbestos survey of Delamere Community Centre	£190.00	Hugo Deynem
Delamere Community Association	Asbestos survey of Delamere Community Centre	£190.00	John Leather
Cheshire West and Chester Council (CWAC)	Neighbourhood plan for Oakmere	£500.00	John Leather
Cheshire West and Chester Council (CWAC)	Neighbourhood plan for Oakmere	£500.00	Hugo Deynem
Tarvin Athletic Football Club	Tarvin AFC under 7's kit	£242.00	Hugo Deynem
Tarvin Athletic Football Club	Tarvin AFC under 7's kit	£242.00	John Leather
Delamere Community Association	Refurbishment of Delamere Community Centre	£919.50	Hugo Deynem
Delamere Community Association	Refurbishment of Delamere Community Centre	£919.50	John Leather
Delamere Parish Council	Erect a permanent flag pole to celebrate Queens Diamond Jubilee	£250.00	Hugo Deynem
Delamere Parish Council	Erect a permanent flag pole to celebrate Queens Diamond Jubilee	£250.00	John Leather
Oakmere Parish Council	New office equipment and bark chippings	£639.00	Hugo Deynem
Oakmere Parish Council	New office equipment and bark chippings	£640.33	John Leather
Chester Folk Survivors	Chester Folk Festival	£350.00	Hugo Deynem
Chester Folk Survivors	Chester Folk Festival	£350.00	John Leather
Ashton and Manley Scout Group	Camping equipment for the next 30 years	£500.00	Hugo Deynem
Ashton and Manley Scout Group	Camping equipment for the next 30 years	£500.00	John Leather
Clotton Hoofield Parish Council	Speed warning signage	£1,500.00	Hugo Deynem
Clotton Hoofield Parish Council	Speed warning signage	£1,500.00	John Leather
Kelsall Youth Support Group	Kelsall MUGA	£1,500.00	Hugo Deynem
Kelsall Youth Support Group	Kelsall MUGA	£1,500.00	John Leather
Duddon and District War Memorial Hall	Creation of allotments	£125.00	Hugo Deynem
Duddon and District War Memorial Hall	Creation of allotments	£125.00	John Leather
Duddon Parish Council	Speed warning signage	£1,500.00	Hugo Deynem

Duddon Parish Council	Speed warning signage	£1,500.00	John Leather
Kelsall Community Centre	Upgrade and improvements to Kelsall Community Centre	£1,804.96	Hugo Deynem
Kelsall Community Centre	Upgrade and improvements to Kelsall Community Centre	£1,804.96	John Leather
Delamere Community Association	Family Fun Day and Crafts Fair to celebrate Queens Diamond Jubilee	£125.00	Hugo Deynem
Delamere Community Association	Family Fun Day and Crafts Fair to celebrate Queens Diamond Jubilee	£125.00	John Leather
Tarvin Community Centre	New disabled car parking spaces	£2,155.62	Hugo Deynem
Tarvin Community Centre	New disabled car parking spaces	£1,454.29	John Leather
Delamere Parish Council	New parish noticeboards	£250.00	Hugo Deynem
Delamere Parish Council	New parish noticeboards	£250.00	John Leather
Tarvin Parish Council	Interpretation panels for Tarvin Pinfold and Ducker's Well	£800.00	Hugo Deynem
Tarvin Parish Council	Interpretation panels for Tarvin Pinfold and Ducker's Well	£800.00	John Leather
Deeside Ramblers Hockey Club	Primary schools hockey induction and coaching	£561.00	Hugo Deynem
Deeside Ramblers Hockey Club	Primary schools hockey induction and coaching	£561.00	John Leather
Delamere Community Association	Installation of security gate to oil storage tank	£670.72	Hugo Deynem
Delamere Community Association	Installation of security gate to oil storage tank	£670.72	John Leather

2012/13 spend: £30,713.60

Tarporley ward	2011/12	2012/13
	Ward budget: £10,000	Ward budget: £17,529.10
	Ward spend: £2,470.90	Ward spend: £3,925.00
	Eveleigh Moore-Dutton: £2,470.90	Eveleigh Moore-Dutton: £3,925.00
	Carry forward: £7,529.10	Underspend: £13,604.10

Tarporley Parish Council	Road closure for the Tarporley Carnival	£240.00	Eveleigh Moore Dutton
Cheshire Constabulary	Bike theft prevention packs and purse bells	£416.10	Eveleigh Moore Dutton
Deeside Ramblers Hockey Club	Hockey induction and coaching scheme to primary schools	£814.80	Eveleigh Moore Dutton
Rushton Parish Council	Environmental improvements to the Village Green	£1,000.00	Eveleigh Moore Dutton
		2011/12 Spend: £2,470.90	
Tarporley Parish Council	Weekend of events to celebrate Queens Diamond Jubilee	£500.00	Eveleigh Moore Dutton
Little Budworth Parish Council	Garden party on the Village Green to celebrate Queens Diamond Jubilee	£500.00	Eveleigh Moore Dutton
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Eveleigh Moore Dutton
Utkinton Parish Council	Contribution towards village celebrations for Queens Diamond Jubilee	£1,000.00	Eveleigh Moore Dutton
Tarporley CE Primary School PTA	Prizes for the Christmas Fair	£250.00	Eveleigh Moore Dutton
Chester Crime Prevention Panel	Christmas crime reduction initiative	£500.00	Eveleigh Moore Dutton
Deeside Ramblers Hockey Club	Primary schools hockey induction and coaching	£561.00	Eveleigh Moore Dutton
Tarporley Parish Council	Tarporley Carnival	£200.00	Eveleigh Moore Dutton
Tarporley Parish Council	Feature Sycamore Tree Millfield, Tarporley	£314.00	Eveleigh Moore Dutton
		2012/13 spend: £3,925.00	

Davenham and Moulton ward	2011/12 Ward budget: £30,000	2012/13 Ward budget: £45,710.01
	Ward spend: £14,289.99 Gaynor Sinar: £5,024.33 Elton Watson: £4,607.33 Helen Weltman: £4,658.33 Carry forward: £15,710.01	Ward spend: £44,901.14 Gaynor Sinar: £14,975.67 Elton Watson: £15,392.67 Helen Weltman: £14,532.80 Underspend: Helen Weltman: £808.87

Kingsmead Junior FC	Replacement kit and venue hire	£250.00	Helen Weltman
Connexions	SNAP- Summer Northwich activity programme	£250.00	Helen Weltman
Connexions	SNAP- Summer Northwich activity programme	£250.00	Elton Watson
Connexions	SNAP- Summer Northwich activity programme	£250.00	Gaynor Sinar
Lions Moulton FC	Replacement kits, training fee, pitch costs	£250.00	Helen Weltman
Lions Moulton FC	Replacement kits, training fee, pitch costs	£250.00	Elton Watson
Lions Moulton FC	Replacement kits, training fee, pitch costs	£250.00	Gaynor Sinar
Cheshire Community Development Trust	Summer playschemes	£500.00	Helen Weltman
Cheshire Community Development Trust	Summer playschemes	£500.00	Elton Watson
Cheshire Community Development Trust	Summer playschemes	£500.00	Gaynor Sinar
Northwich Rugby Club	Northwich Festival	£250.00	Gaynor Sinar
Northwich Rugby Club	Northwich Festival	£250.00	Elton Watson
Northwich Rugby Club	Northwich Festival	£250.00	Helen Weltman
Northwich Rotary Clubs Beer Festival	Sponsorship for Annual Beer Festival	£233.00	Helen Weltman
Northwich Rotary Clubs Beer Festival	Sponsorship for Annual Beer Festival	£250.00	Gaynor Sinar
Kingsmead Junior FC	1st 4 Sport Award in Football coaching	£103.00	Elton Watson
Kingsmead Junior FC	1st 4 Sport Award in Football coaching	£103.00	Gaynor Sinar
Kingsmead Junior FC	1st 4 Sport Award in Football coaching	£104.00	Helen Weltman
Cheshire West and Chester (CWAC)	Webcasting- planning inquiry	£981.00	Elton Watson
Cheshire West and Chester (CWAC)	Webcasting- planning inquiry	£500.00	Gaynor Sinar

Cheshire West and Chester (CWAC)	Webcasting- planning inquiry	£500.00	Helen Weltman
Cheshire West and Chester (CWAC)	Materials and funding for the White Ribbon campaign	£200.00	Elton Watson
Cheshire West and Chester (CWAC)	Materials and funding for the White Ribbon campaign	£250.00	Helen Weltman
Davenham Royal British Legion	Equipment and resources for marching/display bands	£166.00	Helen Weltman
Davenham Royal British Legion	Equipment and resources for marching/display bands	£166.00	Gaynor Sinar
Davenham Royal British Legion	Equipment and resources for marching/display bands	£168.00	Elton Watson
Moulton Royal British Legion	Complete new roof flat roof	£750.00	Helen Weltman
Moulton Royal British Legion	Complete new roof flat roof	£750.00	Gaynor Sinar
Moulton Royal British Legion	Complete new roof flat roof	£750.00	Elton Watson
Connexions	Equipment for the Leftwich Youth and Community Group	£350.00	Gaynor Sinar
CWEST	Resources and training for the Cheshire West Eating Support Team	£500.00	Gaynor Sinar
Cheshire West and Chester (CWAC)	Environmental improvements- verge soil stabilisation- Leftwich	£905.33	Helen Weltman
Cheshire West and Chester (CWAC)	Environmental improvements- verge soil stabilisation- Leftwich	£905.33	Gaynor Sinar
Cheshire West and Chester (CWAC)	Environmental improvements- verge soil stabilisation- Leftwich	£905.33	Elton Watson
Vale Royal Women's Aid	Healthy lifestyle pilot	£250.00	Elton Watson
Vale Royal Women's Aid	Healthy lifestyle pilot	£250.00	Helen Weltman
Vale Royal Women's Aid	Healthy lifestyle pilot	£250.00	Gaynor Sinar

2011/12 spend: £14,289.99

DAN Community Ltd	Northwich River Festival	£500.00	Gaynor Sinar
DAN Community Ltd	Northwich River Festival	£500.00	Elton Watson
DAN Community Ltd	Northwich River Festival	£500.00	Helen Weltman
Winsford Festival Group	Winsford 5 Ring Circus event	£250.00	Helen Weltman
Winsford Festival Group	Winsford 5 Ring Circus event	£250.00	Elton Watson
Winsford Festival Group	Winsford 5 Ring Circus event	£250.00	Gaynor Sinar
Cheshire Community Development Trust	Summer playschemes	£850.00	Helen Weltman
Cheshire Community Development	Summer playschemes	£850.00	Elton Watson

Trust			
Cheshire Community Development Trust	Summer playschemes	£850.00	Gaynor Sinar
Kingsmead Junior Football Club	Hire of pitches and football equipment	£500.00	Helen Weltman
Lion Moulton Football Club	Ground hire and new kit and equipment	£250.00	Gaynor Sinar
Lion Moulton Football Club	Ground hire and new kit and equipment	£250.00	Elton Watson
Lion Moulton Football Club	Ground hire and new kit and equipment	£250.00	Helen Weltman
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Gaynor Sinar
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Elton Watson
Cheshire West and Chester Council (CWAC) Libraries	Library summer reading challenge	£100.00	Helen Weltman
Cheshire West and Chester (CWAC)	Improvement to footpath- London Road, Davenham	£1,337.82	Gaynor Sinar
Cheshire West and Chester (CWAC)	Improvement to footpath- London Road, Davenham	£1,337.82	Elton Watson
Cheshire West and Chester (CWAC)	Improvement to footpath- London Road, Davenham	£1,337.82	Helen Weltman
Help the Heroes	Funding towards 'Help the Heroes'	£250.00	Gaynor Sinar
Northwich RUFC	Northwich Festival	£250.00	Gaynor Sinar
Northwich RUFC	Northwich Festival	£500.00	Elton Watson
Northwich RUFC	Northwich Festival	£750.00	Helen Weltman
Cheshire Media Academy	Development of the Academy to train 14-24 year olds in media skills	£750.00	Gaynor Sinar
Cheshire Media Academy	Development of the Academy to train 14-24 year olds in media skills	£500.00	Helen Weltman
Davenham Parish Council	Adventure Playground equipment	£4,000.00	Elton Watson
Davenham Parish Council	Adventure Playground equipment	£2,400.00	Gaynor Sinar
Davenham Parish Council	Adventure Playground equipment	£2,400.00	Helen Weltman
Northwich Speakability Group	Visit to Anglesey and Plas Newydd	£400.00	Helen Weltman
Weaver Radio	Funding towards equipment, licenses and premises.	£1,000.00	Gaynor Sinar
Weaver Radio	Funding towards equipment, licenses and premises.	£250.00	Helen Weltman
SID	Facilitation of appeals process for the proposed Tata Incinerator	£500.00	Elton Watson
SID	Facilitation of appeals process for the proposed Tata Incinerator	£500.00	Helen Weltman
Moulton Royal British Legion Social Club	Repairs to car park	£1,000.00	Elton Watson
Moulton Royal British Legion Social Club	Repairs to car park	£500.00	Gaynor Sinar

Moulton Royal British Legion Social Club	Repairs to car park	£300.00	Helen Weltman
Northwich Rotary Clubs Beer Festival	Northwich Beer Festival	£250.00	Helen Weltman
Northwich Rotary Clubs Beer Festival	Northwich Beer Festival	£250.00	Gaynor Sinar
St John Ambulance	Chain of survival	£250.00	Elton Watson
St John Ambulance	Chain of survival	£250.00	Helen Weltman
Cheshire Community Development Trust	Funding towards Pop Up Studios- London Road Collective	£1,000.00	Gaynor Sinar
Cheshire Community Development Trust	Funding towards Pop Up Studios- London Road Collective	£500.00	Elton Watson
Cheshire Community Development Trust	Funding towards Pop Up Studios- London Road Collective	£500.00	Helen Weltman
Cheshire West and Chester (CWAC)	Jubilee party	£250.00	Elton Watson
Cheshire West and Chester (CWAC) Highways	Costs relating to works on Mount Pleasant Road, Davenham	£1,000.00	Gaynor Sinar
Northwich Carnival Committee	Northwich Carnival	£200.00	Helen Weltman
Northwich Carnival Committee	Northwich Carnival	£104.85	Elton Watson
Northwich Carnival Committee	Northwich Carnival	£200.00	Gaynor Sinar
Northwich Town Council	Jubilee Community Day	£300.00	Gaynor Sinar
Davenham Cricket Club	Drainage improvements at Davenham Cricket Club	£3,000.00	Elton Watson
Northwich Entertainers	Troupe dancing transport for 2012	£350.00	Helen Weltman
Cheshire West and Chester (Northwich Area Team)	Defibrillator project for schools	£995.00	Helen Weltman
Peak Pursuits	20 sessions of rock climbing in August for young people	£500.00	Gaynor Sinar
Peak Pursuits	20 sessions of rock climbing in August for young people	£500.00	Elton Watson
Peak Pursuits	20 sessions of rock climbing in August for young people	£500.00	Helen Weltman
DAN Community Ltd	Northwich 'What's On' listings	£500.00	Gaynor Sinar
DAN Community Ltd	Northwich Memorial Hall Collect project	£1,000.00	Gaynor Sinar
DAN Community Ltd	Northwich Memorial Hall Collect project	£200.00	Helen Weltman
Kingsmead Parish Council	Installation of 4 litter bins and 1 dog bin	£2,400.00	Helen Weltman
Davenham Parish Council	Laburnum Road Fields: 4 benches, 2 picnic benches and tree planting	£1,500.00	Elton Watson
Cheshire Community Development Trust	Funding towards Pop Up Studios- London Road Collective	£1,787.85	Gaynor Sinar

2012/13 spend: £44,901.16