Description	Budget (£)	Spend to Date (£)	Forecast(£)	Committed (£)	Remaining Balance (£)
Capacity Funding	150,000	1,381.48	£31,013	32,394.64	-117,605.36

** see list tab*

Funding Type	Received to date (£)	Approved to date (£)	Forecast Spend (£)	Variance (£)
Revenue	135,000	0	0	-135,000
Capital	117,604	0	0	-117,604
Total	**252,604.00**	**-**	**-**	**- 252,604.00**

Funding profile

Grant type (£ms)	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	Total
Capital funding	0	0.12	0.67	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	12.43
Revenue funding	0.15	0.27	0.69	0.69	0.77	0.77	0.77	0.77	0.77	0.77	0.77	7.17
Total	0.15	0.39	1.36	2.15	2.23	2.23	2.23	2.23	2.23	2.23	2.23	19.6