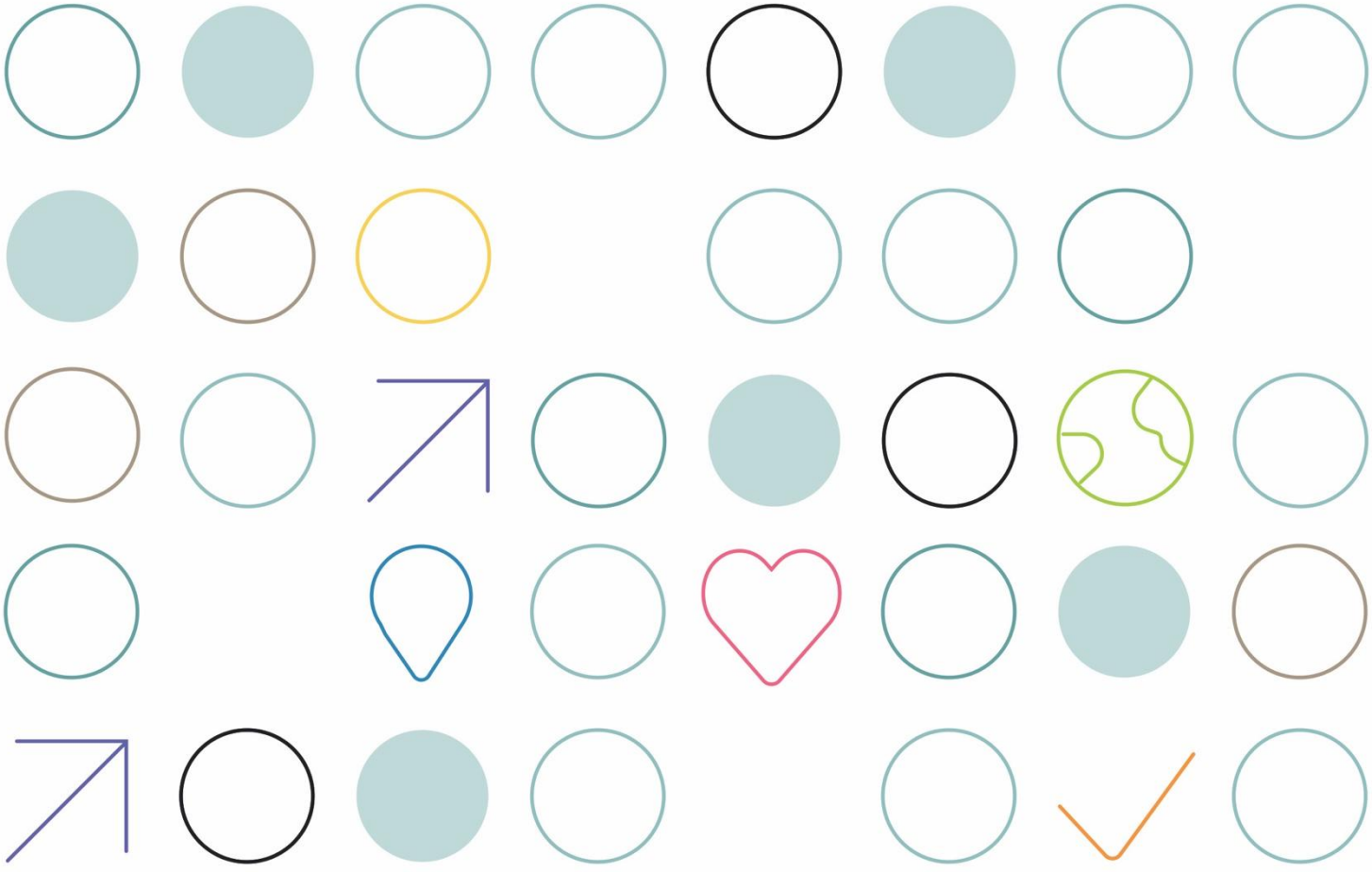
Cheshire West & Chester Council

Annual Infrastructure Funding Statement (Community Infrastructure Levy (CIL) and Section 106)

Financial Year 2025-2026

December 2026



Play your part towards a Stronger Future

Cheshire West and Chester

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The Infrastructure Funding Statement - Introduction

This report provides information on the monetary (and non-monetary) contributions sought and received from developers for the provision of infrastructure to support development in Cheshire West and Chester, and the subsequent use of those contributions.

This report covers the financial year 1 April 2025 to 31 March 2026 and reports all the funds due and received in that time. Payments received after 31 March 2026 will be reported in next year's Infrastructure Funding Statement.

Cheshire West and Chester seeks developer contributions through the Community Infrastructure Levy (CIL) and Section 106 agreements (also known as "planning obligations").

The Council uses S106 obligations and CIL to support development and mitigate its impacts and maximize the benefits and opportunities from growth to deliver the priorities of the Borough Plan (the Council's Corporate Plan) and the Cheshire West and Chester Local Plan.

CIL was introduced in 2010 and has been charged in Cheshire West and Chester since 1 September 2017. CIL is a set charge, based on the gross internal area floorspace of buildings, on residential and retail developments in certain areas of the borough. The money is used to help fund the infrastructure needed to address the cumulative impact of development across our area.

Our CIL charging schedule, setting out our CIL charging rates, is available on our website here: https://www.cheshirewestandchester.gov.uk/residents/planning-and-building-control/community-infrastructure-levy/community-infrastructure-levy.aspx

The Community Infrastructure Levy (CIL)

Overview:

The Council collects CIL from developments and, in line with the legislation, is split into various portions, detailed below:

Portion	% of Receipts	Process
Cheshire West and Chester Strategic CIL (SCIL)	70%+	CIL funds are allocated for spend in line with the priorities of the Council's Capital Programme
Neighbourhood CIL (NCIL)	25% to areas with a made neighbourhood plan 15% to all other areas	These funds are transferred to the town and parish councils twice a year
CIL administrative expenses portion	Up to 5%	Spend applied to administrative expenses for collection and enforcement in line with legal restrictions on the use of this funding

The Infrastructure List

In accordance with the CIL Regulation 121A this section of the IFS provides information on how the Council intends to use its CIL future receipts. It includes information on the process the Council will use to allocate CIL monies, as well as the specific infrastructure projects and general types of infrastructure that will (or may) be wholly or partly funded by CIL.

Cheshire West and Chester Council's infrastructure priorities and decisions relating to CIL spend are made annually through the Council's Budget Report process rather than a separate CIL governance process. The Budget Report is a rolling four-year programme that identifies how the Council's budget will be spent to meet its corporate objectives. This includes the infrastructure projects that will be delivered through the capital programme. The current Budget Report is for the period 2026 to 2030. It was approved by Council on 15th February 2026 and can be viewed on the Council's website:

Budget Report 2026-27

Appendix J of the Budget Report identifies the Council's overall capital programme of schemes, which are either committed or new schemes to be implemented in future years. These include schemes of infrastructure provision or improvement to Network Management (Highways), Network Developments (Transport), Climate Emergency and Regeneration of our towns. These are the types of schemes on which CIL monies could be spent in the future.

Future Infrastructure Funding Statement provides details of the specific schemes on which CIL monies have been spent or allocated. The Council intends to fund, either wholly or partly, by the levy or planning obligations a wide range of possible types of infrastructure within the following broad categories:

- Affordable housing
- Education
- Health
- Highways
- Transport and travel
- Open space and leisure
- Social and community facilities
- Cultural facilities
- Digital infrastructure
- Green infrastructure
- Flood and water management
- Economic development
- Energy
- Waste management
- Public realm

CIL summary for the financial year 2025/26:

For the 2025/26 financial year, the total value of CIL demand notices issued (sent to developers of sites that had commenced in this period) by Cheshire West and Chester was £2.863m. This balance may not be paid in the same financial year as the issue date as the payments may fall in different financial years.

The following table provides an overview of the CIL position for the 2025/26 financial year:

	Strategic CIL	Neighbourhood CIL	CIL Admin	Total
CIL carried forward from prior years	£1,911,000.00	**£326,569.38**	**£0**	**£2,237,569.38**
CIL collected in 2025/26	**£1,541,069.00**	**£358,212.86**	**£88,292.47**	**£1,987,574.33**
Total CIL funding available for 2025/26	**£3,452,069.00**	**£684,782.24**	**£88,292.47**	**£4,225,143,71**
CIL Expenditure for 2025/26	**£500,000.00**	£0	**£88,292.47**	£588,292.47
CIL funding Carried Forward	**£2,952,069.00**	**£684,782.24**	£0	**£3,636,851.24**

The amount of CIL spent on repaying money borrowed, including any interest was nil for the 2025/26 financial year.

Strategic CIL commitments for 2026-27 onwards:

Strategic CIL is used to support agreed infrastructure schemes in the Council's four year capital programme, in developing the 2026-30 capital programme and as detailed on page 4 in appendix J of the budget report , there is assumed Strategic CIL funding of £11.4m available to fund the programme. The following table outlines the proposed use of CIL funding carried forward, as identified in the table above, across future financial years.

	Strategic CIL
Strategic CIL funding Carried Forward	£2,952,069.00
2026-27 Capital Programme	£2,500,000.00
2027-28 Capital Programme	£452,069.00
2028-29 Capital Programme	-
2029-30 Capital Programme	-
Uncommitted Strategic CIL	**-**

CIL Allocation and Expenditure for the financial year 2025/26:

When payment of CIL is received 5% of the overall total is deducted for the administration of the levy and 15% or 25% is transferred to the relevant parish area (25% for parishes with a made Neighborhood Plan and 15% for all other parishes). The remainder is used by the Council to fund '*the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of the area*'.

The following is the definition of 'infrastructure', according to the Town and Country Planning Act 2008.

Typically there are three broad categories of infrastructure:

- Social infrastructure: e.g. art and culture, sports halls, education, health, social care, emergency services, community center's, village halls
- Physical infrastructure: e.g. pavements, cycleways, flood defenses, highways, transport links
- Green infrastructure: e.g. play areas, public open space, woodlands

CIL Spend in 2025/26

Infrastructure project	**Amount of Council CIL spent**
Network Management (Highways)	£500,000

CIL Allocations committed in future years

Infrastructure project	**Amount of Council CIL spent**
Network Management (Highways)	£2,952,069.00

Neighborhood CIL section

The parish councils must spend their neighborhood fund on infrastructure in their local area, in consultation with their local community. The NCIL can be spent on a broader range of projects than the rest of the levy. Local councils must use NCIL to support the development of the local council's area, by funding:

(a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
(b) anything else that is concerned with addressing the demands that development places on an area.

It is for parishes to determine and justify how the CIL spend aligns with the relevant legislation.

In unparished areas, the CIL charging authority can spend equivalent amounts in the locality, following engagement with local communities.

In 2025/26 the total neighbourhood portion for CIL was £358,212.56. This was comprised of £358,002.56 for parished areas and £210 was collected for non-parished areas. The parishes retained a combined total of £1,154,932.80 from previous financial years.

£233,131.91 was spent by the parishes in this period leaving £1,279,803.45. A full summary of the funds received, spent and allocated are available at Annex 1.

For non-parished areas a breakdown of the CIL collected, but unspent, in the relevant areas is below:

Area	**Amount**
Unparished (Blacon)	£147,451.46
Unparished (Boughton)	£149.44
Unparished (Burton)	£20,044.50
Unparished (Chester City and Garden Quarter)	£16,508.20
Unparished (Lache)	£748.02
Unparished (Newton and Hoole)	£586.93
Unparished (Westminster Park)	£35,185.07
Unparished (Willaston and Thornton)	£105,895.76
TOTAL	**£326,569.38**

Further information on the NCIL is available here: Neighbourhood portion of CIL | Cheshire West and Chester Council

Section 106 Agreements

Overview:

The council secures funds from developers through planning agreements, known as Section 106 agreements. These contributions are requested when new developments create extra demand on local services such as schools, roads, parks, and housing. Payments are made at different stages during the life of a development and must be used within set time limits.

To ensure these contributions are fair and appropriate, they must meet three national tests: they must be necessary to make the development acceptable, directly related to the development, and fairly and reasonably related in scale and kind. In addition, all funding must align with priorities in the council's adopted Local Plan, supporting the long-term vision for sustainable communities.

Section 106 agreements allow the council to negotiate obligations that mitigate the impact of development. This can include funding or providing new roads, schools, health facilities, green spaces, or affordable housing. In some cases, payments may also be made to parish councils or local health bodies, such as the Integrated Care Board, to support GP services. These contributions help ensure that as communities grow, the infrastructure they rely on remains sustainable and fit for the future.

Section 106 summary

During 2025/26 a total of 19 Section 106 agreements were signed, three were amendments to existing planning permission via Section 73.

	S106 amount
Funds secured via Section 106 agreements 2025/26 (some of these will be paid in future years)	£920,304.05
The total amount of money secured via Section 106 received during 2025/26	£3,322,448
The total amount of money secured under Section 106 agreements which were collected in years previous to 2025/26 and carried forward into 2025/26 which has not been allocated by the authority prior to 2025/26	£22,385,830

With regard to affordable housing, 14 affordable housing units were secured on the following major developments via Section 106 agreements in 2025/26:

Site Name	Breakdown of Affordable Units Secured in 2025/26	Ward
Yoxall Joinery, Winnington, Northwich	1	Winnington and Castle
Hooton Hotel Hooton Road Hooton Ellesmere Port Cheshire CH66 7NL	4	Willaston and Thornton
Land Opposite St Josephs College Tilston Road Malpas Cheshire	9	Malpas

S106 Allocation and expenditure

The total amount of money (received under any planning obligations) which was allocated but not spent during 2025/26 for funding infrastructure is show in Annex 2	Total: £4,676,824.38
The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)	Spent by Cheshire West and Chester Council: £7,373,693.45 Spent by the ICB: £90,000
Total amount allocated to infrastructure projects in 2025/26 and the amount spent from these allocations. The items of infrastructure which were allocated money during 2025/26 (received under planning obligations) and the amount spent on each item is shown in Annex 3	Allocated: £12,949,942.83 Spent: £7,373,693.45
The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)	Not applicable
The amount of money (received under planning obligations) spent in respect of monitoring	£94,792.69

(including reporting under regulation 121A) in relation to the delivery of planning obligations	

Summary S106 position at the end of 2025/26:

The Council has collected Section 106 funds from a range of developments. These funds are for a variety of different infrastructure projects across the borough. The timescales for using these funds is specific to each Section 106 agreement. We currently hold the following balance:

Total Unallocated S106 Funds	Total Allocated S106 Funds	Total Unspent
£22,794,970.58	£4,676,824.38	£27,471,794.96

The total amount of money (received under any S106s) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held.

Brought forward	Receipts	Drawdown	Remaining balance and carry forward
£140,477	£0	£21,780	£118,697

Annex 1 – CIL receipts passed to town and parish councils

Parish/Town Council	CIL retained from previous years	Amount paid in 2025/26	Amount spent in 2025/26	What project was funded	Monies allocated but not spent	Monies retained for next financial year	Made Neighbourhood Plan at 31 March 2026?
ACTON BRIDGE	£771.20	£2,102.99	£0.00	N/A	£2,874.19	£2,874.19	No
ALLOSTOCK	£0.00	£1,220.17	£0.00	N/A	£1,220.17	£1,220.17	No
ANDERTON WITH MARBURY	£0.00	£2,160.65	£2,160.65	Parish Notice Boards	£0.00	£0.00	No
BROXTON	£4,867.85	£6,923.94	£3,627.38	Notice Board Refurbishment £622.36 Brown Knowl Bench Refurbishment £113.50 Bicycle Racks £253.86 Bus Shelter Refurbishment £521.44 Duckington Bench Refurbishment £145.00 Telephone Box restoration parts £1,140.82	£0.00	£8,164.41	Yes
BYLEY	£5,058.00	£928.00	£5,034.00	Speed Sign Erection - £684 Sleepers for planters - Byley in Bloom - £150 Legal Advice on Development - £4,200	£0.00	£952.00	No
CAPENHURST	£0.00	£3,755.72	£0.00	N/A	£0.00	£3,755.72	No
CHRISTLETON	£0.00	£100.49	£0.00	N/A	£0.00	£100.49	No
CROWTON	£0.00	£900.00	£450.00	Replacement fence to the Millenium Green	£0.00	£450.00	No
CUDDINGTON	£0.00	£8,384.70	£7,798.00	Linage work at Weaverham Rd Car Park (EXIT) £3,000.00 New structural liners to drains adjacent to Youth Club £2,940.00 New Turf at War Memorial £ 280.00 Tree Survey at Norley Road Playing Fields £ 380.00 1.2M Composite Bench – Norley Road £ 472.00 Repair to Play equipment (Roundabout) Norley Road £ 540.00 Replacement Christmas Tree Lights (tree at Church) £ 186.00 + (£120.00 CPC)	£0.00	£586.70	Yes

Parish/Town Council	CIL retained from previous years	Amount paid in 2025/26	Amount spent in 2025/26	What project was funded	Monies allocated but not spent	Monies retained for next financial year	Made Neighbourhood Plan at 31 March 2026?
DAVENHAM & BOSTOCK	£9,472.16	£9,473.00	£14,600.00	Butchers Stile Repairs (ASB Damage/removal of Mosaic) £1000.00 Replace Mosaic with new Play Equipment £9200.00 Bench and Planter/Update BMX Track £4100.00 New Dog Waste Bin & Bags £300.00	£4,345.16	£4,345.16	Yes
DELAMERE AND OAKMERE	£8,334.31	£7,386.58	£3,300.80	Work in Little Wood 1,000.00 Bench 370.00 Hi Viz vests and First Aid kit 29.20 Defib pads 132.00 Hi Viz vests 15.72 Banner for Summer event 69.00 Frith Avenue tree felling 960.00 Laptop 499.17 Replacement batteries for defib 27.91 Posters 125.30 Grit 72.50	£0.00	£12,420.09	No
DODLESTON	£297,487.00	£64,904.00	£98,673.00	Sports field car park / pavilion works £53,453 Village Hall Project £40,498 Construction costs £ 1,957 KMRA Assets £ 1,348 Signage, bin and minor field assets £821 Lighting £ 596	£263,718.00	£263,718.00	No
FARNDON	£17,498.96	£3,731.48	£0.00	N/A	£1,480.00	£21,230.44	Yes
FRODSHAM	£0.00	£1,164.30	£0.00	N/A	£0.00	£1,164.30	Yes

Parish/Town Council	CIL retained from previous years	Amount paid in 2025/26	Amount spent in 2025/26	What project was funded	Monies allocated but not spent	Monies retained for next financial year	Made Neighbourhood Plan at 31 March 2026?
GREAT BOUGHTON	£0.00	£15,293.44	£8,650.99	Car Park repairs at Thackeray Drive £3,900 Roof Repairs at Vicars Cross Community Centre £1260 New Carpets at Vicars Cross Community Centre £1344 3 Park Bins at Queens Field Park £930 New Fence Post for Queens Road entryway £540 New Defib Box for Community Centre £676.99	£0.00	£6,642.45	No
GUILDEN SUTTON	£0.00	£4,414.14	£0.00	N/A	£0.00	£4,414.14	No
HANDLEY	£1,287.54	£0.00	£1,287.51	Bench £710.00 Defibrillator (contribution) £577.54	£0.00	£0.03	No
HARGRAVE AND HUXLEY	£12,722.29	£0.00	£4,969.90	Maintenance of footpath in Huxley £350.00 Installation of Kissing Gates £2,600.00 Purchase of Noticeboard for Hargrave £1,900.00 Purchase of Daffodils for planting around the villages £69.90 Maintenance of Millennium Garden in Hargrave £50.00	£0.00	£7,752.39	Yes
HARTFORD	£350,053.31	£141,673.78	£45,687.25	Solar light bollards £ 4,061.64 Solar panels £ 8,000.00 Vision One Research – community research £ 23,450.00 Benches & planters A556 £ 5,450.61 Play Panels £ 4,725.00	£0.00	£446,039.84	Yes
HELSBY	£686.39	£0.00	£686.39	Bench	£0.00	£0.00	Yes
HUNTINGTON	£1,738.44	£18,650.89	£1,738.44	Jubilee Field Benches	£0.00	£18,650.89	No
INCE	£0.00	£5,897.53	£4,760.00	Ince Village Hall – installation of secondary double glazing £4,760.00	£1,137.53	£1,137.53	Yes

Parish/Town Council	CIL retained from previous years	Amount paid in 2025/26	Amount spent in 2025/26	What project was funded	Monies allocated but not spent	Monies retained for next financial year	Made Neighbourhood Plan at 31 March 2026?
KELSALL	£16,203.70	£3,433.21	£0.00	N/A	£0.00	£19,636.91	Yes
KINGSLEY		£1,439.08		INFORMATION NOT PROVIDED	£0.00	£1,439.08	No
LITTLE BUDWORTH	£1,818.06	£0.00	£0.00	N/A	£2.00	£1,818.06	No
LITTLE LEIGH	£1,594.56	£2,472.95	£1,385.20	Defib, (less members budget) £329.20 Electric supply for defib & fitting of £1056.00	£900.00	£2,682.31	No
LOWER PEOVER	£329.59	£4,708.70	£329.59	Pond reclamation	£0.00	£4,708.70	No
MALPAS	£231,179.48	£4,519.53	£0.00	N/A	£165,500.00	£235,699.01	Yes
MANLEY	£20.43	£0.00	£20.43	Contribution towards the cost of the new pads and batteries for the Village Hall defibrillator.	£0.00	£0.00	No
MICKLE TRAFFORD	£0.00	£3,114.61	£0.00	N/A	£0.00	£3,114.61	No
MOLLINGTON	£3,605.10	£1,923.32	£3,049.74	Parish Council Notice Board	£0.00	£2,478.68	No
NESTON	£9,532.33	£5,737.74	£0.00	N/A	£5,000.00	£15,270.07	Yes
NORLEY	£5,991.16	£0.00	£4,300.00	Norley Play Area £1800 Norley Bowling Club £1500 Refurbishing of the Norley Scout Hut £1000	£1,691.16	£1,691.16	Yes
NO MANSHEATH AND DISTRICT	£17,863.32	£0.00	£5,553.97	Witney Lane Speed Limit contribution to implementation £1,290.37 Kissing Gates installation in parish £4,263.60	£0.00	£12,309.35	Yes
RUSHTON	£3,875.49	£0.00	£0.00	N/A	£3,875.49	£3,875.49	No
SAUGHALL AND SHOTWICK PARK	£9,300.51	£0.00	£0.00	N/A	£9,300.51	£9,300.51	No
SPROSTON	£1,547.00	£537.92	£279.38	Noticeboard contribution	£0.00	£1,805.54	No
TARVIN	£22,642.91	£16,773.52	£3,250.00	Settlement Spatial Plan	£0.00	£36,166.43	Yes
TARPORLEY	£8,073.85	£0.00	£8,073.85	New play equipment on play area at rear of Tarporley Community Centre - £8,075.35	£0.00	£0.00	Yes

Parish/Town Council	CIL retained from previous years	Amount paid in 2025/26	Amount spent in 2025/26	What project was funded	Monies allocated but not spent	Monies retained for next financial year	Made Neighbourhood Plan at 31 March 2026?
TATTENHALL	£99,698.69	£0.00	£0.00	N/A	£99,698.69	£99,698.69	Yes
THREAPWOOD	£0.00	£2,095.82	£0.00	N/A	£2,095.82	£2,095.82	No
THORNTON-LE-MOORS	£0.00	£2,312.64	£1,734.48	Village Hall – Window cleaning and other utility services Park (play areas, public open space and woodlands) – grass cutting	£578.16	£578.16	No
UPTON	£0.00	£414.00	£0.00	N/A	£0.00	£414.00	Yes
UTKINTON AND COTEBROOK	£3,326.23	£1,327.19	£1,350.00	Christmas Tree Lights 2 x grit bins Spring bulbs Refurbishment of phone box/library	£0.00	£3,303.42	Yes
WHITEGATE AND MARTON	£7,971.98	£7,228.53	£0.00	N/A	£9,420.13	£15,200.51	Yes
WILLINGTON	£380.96	£0.00	£380.96	bench for footpath on Little Switzerland	£0.00	£0.00	No
WINCHAM	£0.00	£898.00	£0.00	INFORMATION NOT PROVIDED	£0.00	£898.00	No
Total	**£1,154,932.80**	**£358,002.56**	**£233,131.91**		**£572,837.01**	**£1,279,803.45**	

Annex 2 – Section 106 funds allocated but not spent in 2025/26

Scheme Name	Play and Public Open Spaces	Affordable Housing	Highways	Education	Playing Pitches	Biodiversity Net Gain	Transport	Regeneration	Health
Biodiversity Net Gain - Reed Bed						13,854.02			
Biodiversity Net Gain - Wet Woodland/Wet Land						21,146.07			
Biodiversity Net Gain - Woodland						636,010.43			
Biodiversity Net Gain - Grassland						243,800.87			
Biodiversity Net Gain - Open Mosaic						6,457.00			
Christleton Primary				99,864.59					
Helsby Hill Side Primary				14,544.87					
St Chads Primary				27,984.94					
Winnington Park PS & Nursery				56,554.56					
Lower Peover Primary				33,266.17					
Winnington Park PS & Nursery				229,341.93					
Wincham Community Primary				152,151.70					
Horns Mill Primary School				296,000.50					
Health - Great Sutton Medical Centre & Health Willaston Surgery									150,000.00
The Narrows Biodiversity	449.23								
Grosvenor Park	3,000.00								
Play - Winsford Lifestyle Centre Skate Park	3,151.00								
Environmental Services - St Oswalds Underpass	17,324.03								
EP Pitch Improvements	91,095.00								
Environment - Northgate Ponds	13,906.00								
Play Strategy - Marborough Road	3,920.66								

Scheme Name	Play and Public Open Spaces	Affordable Housing	Highways	Education	Playing Pitches	Biodiversity Net Gain	Transport	Regeneration	Health
Willaston Allotments	3,733.37								
Townsend Road - Play Area	7,764.33								
Castlefields - Play Area	4,852.98								
Environmental Services - Weaver Parkway	2,760.00								
Environment - Marshalls Arm	6,336.51								
Allotments - Beeston View Allotments	12,144.30								
Environmental Services - Spencer Street	1,196.98								
Moss Farm	134,478.03								
St Annes - Play Area	7,721.12								
Hop Pole Paddock Play Area	908.33								
Swangrove - Play Area	2,196.00								
Moss Farm	105,076.32								
Pathway Works Upton	4,485.00								
Environmental Services - Weaver Parkway	4,140.00								
Environment - Netherpool	53,072.28								
Open Space Castle Park	2,870.00								
Saltworks - Play Area	5,090.00								
Whitby Park - Play Area	2,950.00								
Westminster Park Pavement - Environm Commissioning	2,475.00								
Coniston Grange - Play Area	8,351.65								
Caldy valley - Play Area	1,216.00								
Stanney Fields - Play Area	3,821.54								

Scheme Name	Play and Public Open Spaces	Affordable Housing	Highways	Education	Playing Pitches	Biodiversity Net Gain	Transport	Regeneration	Health
Environmental Services - Weaver Parkway	4,773.97								
Willaston Allotments	1,345.50								
Rose Meadow Urban Forest	122,327.36								
Environmental Services - Marbury Park Improvements	311.40								
Environmental Services - Leftwich Meadows improvement plan	2,074.91								
Whitby Park	6,500.00								
Football Pitch Investment - Knights Grange Phase II					272,748.84				
Moss Farm					699,637.69				
Knights Grange Leisure Complex					327,462.45				
Improving Pitches/Providing changing facilities at Saughall Cricket Club					6,696.00				
Playing Pitches - Knights Grange					59,824.73				
Parksfield Football Path					3,000.00				
Neston Rec, Burton Cricket club, Neston Cricket Club or Groves Cricket Club					3,045.28				
Pitch facilities at Tattenhall recreation ground					5,865.00				
Regeneration at Little Sutton Shopping Area								180,488.55	
Castle Street, Northwich - Transport & Pedestrian Improvements.			10,500.34						

Scheme Name	Play and Public Open Spaces	Affordable Housing	Highways	Education	Playing Pitches	Biodiversity Net Gain	Transport	Regeneration	Health
Network Development - Blacon Gateway			9,817.49						
Network Development - Eden Grange - Speed Limit Reduction Scheme			26,064.85						
Daisy Bank Lane, Anderton -Highways			25,664.48						
Blacon Accessible Routes			6,717.72						
Area traffic co-ordinator and survey fees			402,000.00						
Network Development - Traffic calming scheme			3,326.10						
Network Development - Winnington to Northwich Cycle & Pedestrian Route							5,168.41		
Totals Per Area	647,818.80	0.00	484,090.98	909,709.26	1,378,279.99	921,268.39	5,168.41	180,488.55	150,000.00

Annex 3: Section 106 funds spent on infrastructure projects 2025/26

Scheme Name	Play and Public Open Spaces	Affordable Housing	Highways	Education	Playing Pitches	Biodiversity Net Gain	Transport	Regeneration	Health
Affordable Housing - Hooton Hotel - Affordable Flats		329,000.00							
Affordable Housing - Chester		65,000.00							
Biodiversity Net Gain - Trees						35,288.56			
Biodiversity Net Gain - Grassland and Broadleaved Woodland						18,030.17			
Biodiversity Net Gain - Grassland						19,748.66			
Biodiversity Net Gain- Woodland						900.00			
Lower Peover Primary				114,313.37					
Moulton Primary				7,764.11					
Ledsham Road New Primary				32,004.50					
St Oswalds Primary				3,000.31					
Wrexham Road Primary				4,359,146.36					
Helsby Hillside Primary				5,095.00					
St Chads Primary				164,310.00					
Winnington Park PS & Nursery				1,200.00					
Tarporley HS & 6th Form College				240,037.88					
Wincham Community Primary				18,679.16					
Horns Mill Primary				6,627.50					
Health - Great Sutton Medical Centre									90,000.00
Highways - Ledsham FP3 Improvement			1,800.00						
Sanctuary Land	9,610.00								
Play - Winsford Lifestyle Centre Skate Park	165.00								
Environment - Northgate Ponds	2,298.00								
Play Strategy - Marborough Road	206.00								

Scheme Name	Play and Public Open Spaces	Affordable Housing	Highways	Education	Playing Pitches	Biodiversity Net Gain	Transport	Regeneration	Health
Allotments - Willaston	27,427.50								
Public Footpath Rivacre	1,821.13								
Environment - Marshalls Arm	46,941.00								
Play - Castle Park Play Area Improvements	4,820.00								
Tarporley PC - Allotments	1,022.80								
Allotments - Beeston View Allotments	140,342.50								
Sandy Lane	3,350.00								
Environmental Services - Spencer Street	10,872.00								
Dodleston Sports & Recreation Field Pond	19,044.00								
Environment Water Tower Gardens	11,004.69								
Environmental Services - Church Walk Paddling Pool	15,507.31								
Malpas PC Enhancements of Allotments	4,645.00								
Delamere Community	15,850.00								
Environmental Services - Leftwich Meadows	4,788.91								
Allotments - Crescent Road or Lime Street	20,969.39								
Environment - Netherpool	163,096.05								
Dukes Drive Resurfacing	17,928.49								
Westminster Park Pavement	2,475.00								
Environmental Services - Caldy Valley	4,485.00								
Environmental Services - Weaver Parkway	87,820.60								
PPOS - Knights Grange	10,531.00								
Play - Rose Meadow	100,000.00								
Rose Meadow Urban Forest	143,018.13								
Marbury Park	4,108.15								
Environmental Services - Marbury Park	59,243.61								
Environmental Services - Leftwich Meadows	5,797.09								

Scheme Name	Play and Public Open Spaces	Affordable Housing	Highways	Education	Playing Pitches	Biodiversity Net Gain	Transport	Regeneration	Health
Environmental Services - Tarporley Drainage					38,027.31				
Environment - Netherpool					41,378.38				
Moss Farm					321,585.31				
Football Pitch Investment - Knights Grange Phase II					19,075.00				
FPIP - Ellesmere Port Sports Village					90,545.52				
Regeneration - Little Sutton								142,486.94	
Strategic Transport - Walking/Cycling							269,461.06		
Totals per area:	939,188.35	394,000.00	1,800.00	4,952,178.19	510,611.52	73,967.39	269,461.06	142,486.94	90,000.00