

<b>Appendix A</b> Funding Factors	<b>2025-2026 Indicative Formula Values £ (with Area Cost Adjustment)</b>
Basic per-pupil funding	
Basic entitlement: Primary	3,828.90
Basic entitlement: Secondary – Key Stage 3	5,409.86
Basic entitlement: Secondary – Key Stage 4	6,103.47
Minimum per pupil funding level Primary	4,995
Minimum per pupil funding level Secondary	6,465
Additional needs funding	
Current Free School Meal (FSM) top up (Pupils currently claiming FSM at the last census): Primary	496.87
Current FSM top up (Pupils currently claiming FSM at the last census): Secondary	496.87
FSM6 (Any pupil that has ever claimed FSM in the past 6 years): Primary	1,064.01
FSM6 (Any pupil that has ever claimed FSM in the past 6 years): Secondary	1,560.88
Income Deprivation Affecting Children Index (IDACI) band F: Primary	235.89
IDACI band F: Secondary	341.29
IDACI band E: Primary	286.08
IDACI band E: Secondary	451.70
IDACI band D: Primary	446.68
IDACI band D: Secondary	637.40
IDACI band C: Primary	491.85
IDACI band C: Secondary	697.63
IDACI band B: Primary	521.97
IDACI band B: Secondary	747.82
IDACI band A: Primary	687.59
IDACI band A: Secondary	953.59
Low prior attainment: Primary	1,179.44
Low prior attainment: Secondary	1,791.75
English as an additional language: Primary	597.25
English as an additional language: Secondary	1,601.03
Mobility: Primary	968.65
Mobility: Secondary	1,390.24
School led funding	
Lump sum: Primary	145,648.48

<b>Appendix A</b> Funding Factors	<b>2025-2026            Indicative            Formula            Values £            (with Area            Cost            Adjustment)</b>
Lump sum: Secondary	145,648.48
Sparsity: Primary	57,616.97
Sparsity: Secondary	83,715.25
Premises	
Split Sites (criteria specified locally)	81,306.18
Private Finance Initiative (PFI) (criteria specified locally)	2023/24 plus RPIX
Rates (to be funded based on actual charges)	Funded on actual charges
Exceptional factors (criteria specified locally)	Reapplication of criteria to ESFA