



Financial Year 2021-2022

Analysis of School Balances for Maintained Schools

This document includes the financial outturn positions for maintained schools. These are balances held at a defined point in time (i.e. at the end of the financial year). They do not represent the ongoing operation and financial viability of the school or reflect future spending plans or pressures and further context on the school's financial position should be requested from the school.

2021-2022 Summary by Sector - Maintained Schools

	Primary Schools £000	Secondary Schools £000	Special Schools £000	Alternative Provision £000	All Schools £000
Revised gross expenditure budget	123,063	68,215	20,208	2,375	213,861
Net expenditure	115,370	62,966	18,648	2,094	199,078
Underspend	(7,693) (6.3%)	(5,248) (7.7%)	(1,560) (7.7%)	(281) (11.8%)	(14,783) (6.9%)
Total Surplus	(8,196)	(5,722)	(1,560)	(281)	(15,760)
Total Deficit	503	474	0	0	977
Net Surplus	(7,693)	(5,248)	(1,560)	(281)	(14,783)
Number of schools with a surplus balance	82	7	8	2	99
Number of schools with a deficit balance	15	2	0	0	17
Total number of maintained schools	97	9	8	2	116

Three Year Summary by Sector - Net surplus balances in Maintained Schools

	2021-2022 £000	2020-2021 £000	2019-2020 £000
Primary Schools	(7,693)	(9,109)	(4,817)
Secondary Schools	(5,248)	(4,133)	(2,130)
Special Schools	(1,560)	(1,867)	(1,098)
Alternative Provision	(281)	(335)	(190)
All Schools	(14,783)	(15,445)	(8,235)

2021-2022 Year End Position by School

School Name	Revised Budget £	(Underspend)/ Overspend £	Variance as % of Budget
Primary Schools			
Alvanley and Manley Primary Schools	755,294	94,905	12.6%
Antrobus and Great Budworth Primary Schools	820,980	2,886	0.4%
Ashton Hayes Primary	698,375	3,364	0.5%
Aston by Sutton Primary	662,836	(79,095)	(11.9%)
Barrow C of E Primary	338,320	19,968	5.9%
Brookside Primary	1,177,534	(69,617)	(5.9%)
Burton Bishop Wilson C of E Primary	559,783	(31,660)	(5.7%)
Byley Primary	579,417	(48,556)	(8.4%)
Cambridge Road Community Primary	1,475,957	(70,761)	(4.8%)
Capenhurst C of E Primary	521,024	(39,747)	(7.6%)
Charles Darwin Primary	1,780,006	(23,343)	(1.3%)
Cherry Grove Primary	1,443,688	(102,656)	(7.1%)
Chester Blue Coat C of E Primary	2,149,423	(78,362)	(3.6%)
Christleton Primary	1,093,476	(86,953)	(8.0%)
Crowton Christ Church C of E Primary	440,485	(40,207)	(9.1%)
Darnhall Primary	2,102,298	48,515	2.3%
Davenham C of E Primary	1,475,491	(139,975)	(9.5%)
Dee Point Primary	2,688,951	(275,318)	(10.2%)
Dodleston C of E Primary	560,674	(67,679)	(12.1%)
Duddon St Peter's C of E Primary	620,278	(47,511)	(7.7%)
Eccleston C of E Primary	583,409	(25,463)	(4.4%)
Ellesmere Port Christ Church C of E Primary	1,014,963	(104,542)	(10.3%)
Elton Primary	990,404	(179,430)	(18.1%)
Farndon Primary	1,447,193	(69,615)	(4.8%)
Frodsham C of E Primary	1,053,479	(70,823)	(6.7%)
Frodsham Manor House Primary	1,092,709	10,532	1.0%
Frodsham Weaver Vale Primary	916,723	(69,991)	(7.6%)
Guilden Sutton C of E Primary	1,046,966	(67,359)	(6.4%)
Hartford Manor Community Primary	1,999,509	(5,096)	(0.3%)
Hartford Primary	1,934,615	(104,252)	(5.4%)
Helsby Hillside Primary	1,029,051	(46,379)	(4.5%)
Highfield Community Primary	1,263,479	(137,129)	(10.9%)
Hoole Community Primary	1,975,466	(178,406)	(9.0%)
Horn's Mill Primary	1,102,679	(75,913)	(6.9%)
Huntington Community Primary	2,020,545	34,093	1.7%
Huxley C of E Primary	241,943	(23,530)	(9.7%)
J H Godwin Primary	1,221,996	(158,976)	(13.0%)
Kingsley Community Primary & Nursery	1,028,898	65,616	6.4%
Kingsley St John's C of E Primary	584,169	(143,026)	(24.5%)
Kingsmead Primary	1,559,775	(56,394)	(3.6%)
Lache Primary	1,501,003	(145,707)	(9.7%)
Lostock Gralam C of E Primary	1,039,322	(87,723)	(8.4%)
Lower Peover C of E Primary	1,025,925	(187,086)	(18.2%)
Malpas Alport Endowed Primary	1,246,500	(171,436)	(13.8%)
Meadow Primary	2,131,833	(161,909)	(7.6%)
Mickle Trafford Village Primary	1,068,457	(149,743)	(14.0%)
Moulton Primary	1,034,758	(5,575)	(0.5%)
Neston Primary	1,115,196	(114,907)	(10.3%)
Newton Primary	1,970,793	(461,387)	(23.4%)
Norley C of E Primary	499,185	(55,717)	(11.2%)

2021-2022 Year End Position by School

School Name	Revised Budget £	(Underspend)/ Overspend £	Variance as % of Budget
Oldfield Primary	1,138,133	(153,636)	(13.5%)
Our Lady Star of the Sea Catholic Primary	1,936,622	(94,505)	(4.9%)
Over St Johns C of E Primary	797,905	(26,250)	(3.3%)
Overleigh St Mary's C of E Primary	2,076,069	(84,822)	(4.1%)
Parkgate Primary	835,284	(158,577)	(19.0%)
Rivacre Valley Primary	1,573,210	(89,902)	(5.7%)
Rossmore Primary	1,098,652	2,869	0.3%
Saighton C of E Primary	629,516	(11,894)	(1.9%)
Saughall All Saints Church of England Primary	1,282,013	(139,610)	(10.9%)
Shocklach Oviatt C of E Primary	529,229	(3,292)	(0.6%)
St Bede's Catholic Primary	942,515	(171,120)	(18.2%)
St Clare's Catholic Primary	1,101,627	(161,602)	(14.7%)
St Joseph's Catholic Primary	1,627,729	(200,391)	(12.3%)
St Luke's Catholic Primary	763,412	(115,663)	(15.2%)
St Mary of the Angels Catholic Primary	1,134,409	(28,774)	(2.5%)
St Oswald's C of E Aided Primary	710,925	(39,438)	(5.5%)
St Saviour's Catholic Primary	1,125,305	(98,490)	(8.8%)
St Theresa's Catholic Primary	1,002,214	(79,604)	(7.9%)
St Werburgh's & St Columba's Catholic Primary	1,614,556	(55,312)	(3.4%)
St Wilfrid's Catholic Primary	1,175,179	(123,126)	(10.5%)
St Winefrides Catholic Primary	940,204	(223,653)	(23.8%)
Sutton Green Primary	1,344,653	(12,540)	(0.9%)
Tarporley C of E Primary	1,359,928	(71,340)	(5.2%)
Tattenhall Park Primary	1,224,178	19,208	1.6%
The Acorns Primary	2,079,877	(108,067)	(5.2%)
The Arches Primary	1,546,067	(41,255)	(2.7%)
The Oaks Primary	1,102,567	(119,509)	(10.8%)
Tilston Parochial C of E Primary	618,586	(36,875)	(6.0%)
Tushingham-with-Grindley C of E Primary	634,501	(40,791)	(6.4%)
Upton Westlea Primary	1,253,049	(6,138)	(0.5%)
Waverton Community Primary	1,014,085	13,287	1.3%
Weaverham Forest Primary	1,197,212	(86,950)	(7.3%)
Westminster Community Primary	953,789	(11,045)	(1.2%)
Wharton C of E Primary	1,857,047	43,631	2.3%
Whitby Heath Primary	2,095,804	(189,816)	(9.1%)
Whitegate C of E Primary	837,666	(6,725)	(0.8%)
Whitley Village Primary	455,932	(41,499)	(9.1%)
Willaston C of E Primary	1,060,109	(114,725)	(10.8%)
William Stockton and Wimboldsley Primary Schools	2,696,653	34,412	1.3%
Willow Wood Primary	1,759,732	(76,050)	(4.3%)
Wincham Community Primary	1,505,541	(23,154)	(1.5%)
Winnington Park Community Primary	1,806,502	56,835	3.1%
Winsford High St Community	2,864,120	(453,640)	(15.8%)
Winsford St Chads C of E Primary	1,209,095	(28,007)	(2.3%)
Witton Church Walk C of E Primary	1,590,945	52,999	3.3%
Woodfall Primary	2,311,144	(94,369)	(4.1%)
Woodlands Primary	2,642,559	(314,908)	(11.9%)
Total Primary	121,741,282	(7,692,897)	(6.3%)

2021-2022 Year End Position by School

School Name	Revised Budget £	(Underspend)/ Overspend £	Variance as % of Budget
Secondary Schools			
Bishop Heber High	7,518,810	(561,914)	(7.5%)
Blacon High	5,677,139	297,298	5.2%
Ellesmere Port Catholic High	6,339,225	176,620	2.8%
Hartford High	6,352,964	(807,734)	(12.7%)
Helsby High	8,044,939	(934,593)	(11.6%)
St Nicholas Catholic High	7,767,143	(687,938)	(8.9%)
The Whitby High	9,939,295	(1,272,820)	(12.8%)
Upton-by-Chester High	9,559,848	(338,157)	(3.5%)
Weaverham High	7,015,353	(1,119,182)	(16.0%)
Total Secondary	68,214,716	(5,248,419)	(7.7%)
Special Schools			
Archers Brook School	2,448,494	(345,095)	(14.1%)
Dee Banks School	2,755,408	(191,301)	(6.9%)
Dorin Park School	3,076,122	(178,149)	(5.8%)
Greenbank Residential School	2,876,425	(220,126)	(7.7%)
Hebden Green Community School	3,611,665	(169,834)	(4.7%)
Hinderton School	1,231,726	(115,188)	(9.4%)
Oaklands School	2,921,598	(232,216)	(7.9%)
Rosebank School	1,286,114	(108,023)	(8.4%)
Total Special	20,207,552	(1,559,930)	(7.7%)
Alternative Provision			
Ancora House	1,019,376	(244,287)	(24.0%)
The Bridge	1,355,869	(37,150)	(2.7%)
Total Alternative Provision	2,375,245	(281,438)	(11.8%)
All Schools Total	212,538,795	(14,782,685)	(7.0%)

Three Year Summary of Underspends and Overspends - Primary

School Name	2021-22		2020-21		2019-20	
	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%
Acresfield Primary						
Alvanley Primary					15,288	
Antrobus St Marks C of E Primary					(42,775)	(11.3%)
Alvanley and Manley Primary School	94,905	12.6%	(7,365)	(0.9%)		
Antrobus and Great Budworth Primary Schools	2,886	0.4%	(112,309)	(13.7%)		
Ashton Hayes Primary	3,364	0.5%	(9,627)	(1.3%)	6,362	0.9%
Aston by Sutton Primary	(79,095)	(11.9%)	(53,403)	(9.2%)	(45,535)	(7.8%)
Barrow C of E Primary	19,968	5.9%	(9,442)	(2.7%)	(38,568)	(9.0%)
Belgrave Primary			(15,733)	(1.5%)	(7,217)	(0.7%)
Brookside Primary School	(69,617)	(5.9%)	(94,356)	(7.8%)	(92,879)	(8.5%)
Burton Bishop Wilson C of E Primary	(31,660)	(5.7%)	50,351	10.6%	88,662	16.1%
Byley Primary	(48,556)	(8.4%)	(75,859)	(13.1%)	(70,993)	(14.5%)
Cambridge Road Community Primary	(70,761)	(4.8%)	(36,965)	(2.5%)	(49,275)	(3.3%)
Capenhurst C of E Primary	(39,747)	(7.6%)	(29,642)	(5.6%)	26,156	5.1%
Charles Darwin Primary	(23,343)	(1.3%)	(95,712)	(5.3%)	18,803	1.1%
Cherry Grove Primary	(102,656)	(7.1%)	(86,466)	(6.3%)	(16,183)	(1.2%)
Chester Blue Coat C of E Primary	(78,362)	(3.6%)	(167,651)	(7.7%)	(190,654)	(9.6%)
Christleton Primary	(86,953)	(8.0%)	(101,330)	(9.7%)	(20,537)	(2.1%)
Comberbach Primary					16,156	1.6%
Crowton Christ Church C of E Primary	(40,207)	(9.1%)	(65,942)	(14.5%)	(45,049)	(10.7%)
Cuddington Primary	0	0.0%	0	0.0%	0	0.0%
Darnhall Primary	48,515	2.3%	(40,319)	(2.0%)	8,681	0.4%
Davenham C of E Primary	(139,975)	(9.5%)	(142,435)	(10.3%)	(59,968)	(4.5%)
Dee Point Primary	(275,318)	(10.2%)	(234,604)	(9.1%)	(259,820)	(10.8%)
Dodleston C of E Primary	(67,679)	(12.1%)	(65,633)	(12.4%)	(53,474)	(10.6%)
Duddon St Peter's C of E Primary	(47,511)	(7.7%)	(75,442)	(10.9%)	7,341	1.2%
Eaton Primary					22,688	2.4%
Eccleston C of E Primary	(25,463)	(4.4%)	(36,656)	(6.6%)	(18,250)	(3.4%)
Ellesmere Port Christ Church	(104,542)	(10.3%)	(70,154)	(7.3%)	(5,091)	(0.5%)
Elton Primary	(179,430)	(18.1%)	(211,520)	(20.9%)	(146,606)	(15.3%)
Farndon Primary	(69,615)	(4.8%)	(118,364)	(9.1%)	(82,289)	(6.4%)
Frodsham C of E Primary	(70,823)	(6.7%)	(75,936)	(7.8%)	72	0.0%
Frodsham Manor House Primary	10,532	1.0%	25,738	2.5%	683	0.1%
Frodsham Weaver Vale Primary	(69,991)	(7.6%)	(71,833)	(7.6%)	14,151	1.5%
Gt Budworth C of E Primary					(83,606)	(22.7%)
Guilden Sutton C of E Primary	(67,359)	(6.4%)	(65,566)	(6.6%)	(23,182)	(2.4%)
Hartford Manor Community Primary	(5,096)	(0.3%)	(20,510)	(1.1%)	(10,308)	(0.6%)
Hartford Primary	(104,252)	(5.4%)	(101,457)	(5.6%)	(8,084)	(0.5%)
Helsby Hillside Primary	(46,379)	(4.5%)	(26,815)	(2.7%)	1,836	0.2%
Highfield Community Primary	(137,129)	(10.9%)	(202,903)	(16.8%)	(216,559)	(20.6%)
Hoole Community Primary	(178,406)	(9.0%)	(310,915)	(15.8%)	(231,836)	(14.0%)
Horn's Mill Primary	(75,913)	(6.9%)	(105,881)	(9.9%)	(3,259)	(0.3%)
Huntington Community Primary	34,093	1.7%	76,216	4.1%	173,416	9.0%
Huxley C of E Primary	(23,530)	(9.7%)	(79,492)	(35.3%)	(95,623)	(36.9%)
J H Godwin Primary	(158,976)	(13.0%)	(254,534)	(20.6%)	(140,001)	(12.5%)
Kingsley Community Primary & Nursery	65,616	6.4%	26,307	2.5%	32,438	2.9%
Kingsley St John's C of E Primary	(143,026)	(24.5%)	(147,605)	(26.3%)	(116,640)	(23.2%)
Kingsmead Community Primary	(56,394)	(3.6%)	(99,934)	(6.8%)	(44,887)	(3.3%)
Lache Primary	(145,707)	(9.7%)	(171,817)	(12.0%)	(38,311)	(2.4%)
Leftwich Community Primary			(72,293)	(6.7%)	(33,020)	(3.2%)
Little Leigh Primary	0	0.0%	0	0.0%	0	0.0%
Lostock Gralam C of E Primary	(87,723)	(8.4%)	(70,850)	(7.3%)	(40,732)	(4.1%)
Lower Peover C of E Primary	(187,086)	(18.2%)	(158,169)	(16.1%)	(78,033)	(8.8%)
Malpas Alport Endowed Primary	(171,436)	(13.8%)	(230,720)	(17.6%)	(124,057)	(11.1%)
Manley Village Primary					(26,660)	(6.9%)
Meadow Primary	(161,909)	(7.6%)	(176,950)	(8.8%)	(107,883)	(5.5%)
Mickle Trafford Village Primary	(149,743)	(14.0%)	(90,941)	(8.9%)	(68,287)	(7.1%)
Moulton Primary	(5,575)	(0.5%)	(4,569)	(0.5%)	2,085	0.2%
Neston Primary	(114,907)	(10.3%)	(147,584)	(13.4%)	(129,232)	(13.4%)
Newton Primary	(461,387)	(23.4%)	(387,354)	(19.9%)	(199,384)	(12.2%)
Norley C of E Primary	(55,717)	(11.2%)	(50,602)	(11.7%)	(71,464)	(16.8%)
Oldfield Primary	(153,636)	(13.5%)	(139,456)	(12.7%)	(95,813)	(9.5%)
Our Ladys Primary	(94,505)	(4.9%)	(162,820)	(8.6%)	(119,486)	(6.4%)
Over St Johns C of E Primary	(26,250)	(3.3%)	(12,434)	(1.6%)	10,138	1.3%
Overleigh St Mary's C of E Primary	(84,822)	(4.1%)	(56,813)	(2.9%)	(23,141)	(1.2%)
Parkgate Primary	(158,577)	(19.0%)	(191,170)	(22.3%)	(122,902)	(18.1%)
Rivacre Valley Primary	(89,902)	(5.7%)	(133,692)	(8.7%)	(70,120)	(4.8%)
Rossmore Primary	2,869	0.3%	5,062	0.5%	34,801	3.4%
Saighton C of E Primary	(11,894)	(1.9%)	(9,049)	(1.5%)	39,436	6.1%
Sandway Primary	0	0.0%	0	0.0%	0	0.0%
Saughall All Saints Church of England Primary	(139,610)	(10.9%)	(64,732)	(5.4%)	(101,953)	(8.7%)
Shocklach Oviatt C of E Primary	(3,292)	(0.6%)	8,404	2.0%	6,665	1.5%

Three Year Summary of Underspends and Overspends - Primary

School Name	2021-22		2020-21		2019-20	
	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%
St Bede's Catholic Primary	(171,120)	(18.2%)	(183,401)	(19.9%)	(138,945)	(17.4%)
St Clare's Catholic Primary	(161,602)	(14.7%)	(139,193)	(14.3%)	(76,488)	(8.2%)
St Joseph's Catholic Primary	(200,391)	(12.3%)	(160,534)	(9.6%)	(82,471)	(5.0%)
St Luke's Catholic Primary	(115,663)	(15.2%)	(139,548)	(16.7%)	(36,664)	(4.4%)
St Mary of the Angels Catholic	(28,774)	(2.5%)	(27,608)	(2.5%)	10,563	1.0%
St Marys Comm Nursery			185,438	61.5%	72,789	19.4%
St Oswald's C of E Aided Primary	(39,438)	(5.5%)	(50,077)	(7.1%)	(4,922)	(0.7%)
St Saviours Primary School	(98,490)	(8.8%)	(103,539)	(9.1%)	(9,795)	(0.8%)
St Theresa's Catholic Primary	(79,604)	(7.9%)	(128,132)	(13.0%)	(105,946)	(10.6%)
St Werburgh's & St Columba's Primary	(55,312)	(3.4%)	15,954	1.0%	64,077	3.6%
St Wilfrid's Catholic Primary	(123,126)	(10.5%)	(156,372)	(13.5%)	(60,720)	(4.9%)
St Winefrides Catholic Primary	(223,653)	(23.8%)	(147,797)	(16.2%)	(105,768)	(13.0%)
Sutton Green Primary	(12,540)	(0.9%)	(84,078)	(6.8%)	(15,989)	(1.4%)
Tarporley C of E Primary	(71,340)	(5.2%)	(63,287)	(5.6%)	(112,062)	(9.9%)
Tarvin Primary					(32,690)	(2.5%)
Tattenhall Park Primary	19,208	1.6%	(1,437)	(0.1%)	36,593	3.0%
The Acorns Primary	(108,067)	(5.2%)	(162,017)	(7.8%)	(114,530)	(6.0%)
The Arches Primary	(41,255)	(2.7%)	(106,797)	(6.9%)	(40,942)	(2.6%)
The Oaks Primary	(119,509)	(10.8%)	(114,544)	(11.0%)	(15,125)	(1.5%)
Tilston Parochial C of E Primary	(36,875)	(6.0%)	(55,868)	(9.2%)	(15,562)	(2.5%)
Tushingham-with-Grindley C of E Primary	(40,791)	(6.4%)	(8,125)	(1.4%)	20,278	3.4%
Upton Westlea Primary	(6,138)	(0.5%)	(63,863)	(5.1%)	(29,667)	(2.4%)
Utkinton St Paul's C of E Primary					30,364	6.2%
Waverton Community Primary	13,287	1.3%	(31,699)	(3.5%)	(56,823)	(5.7%)
Weaverham Forest Primary	(86,950)	(7.3%)	(113,722)	(10.2%)	(55,625)	(5.1%)
Westminster Community Primary	(11,045)	(1.2%)	(5,317)	(0.6%)	34,871	3.9%
Wharton Primary School	43,631	2.3%	(110,289)	(6.1%)	(15,839)	(0.9%)
Whitby Heath Primary	(189,816)	(9.1%)	(180,786)	(8.9%)	(85,798)	(4.6%)
Whitegate C of E Primary	(6,725)	(0.8%)	(16,524)	(2.3%)	(18,958)	(2.8%)
Whitley Village Primary	(41,499)	(9.1%)	(60,325)	(13.1%)	(60,465)	(14.6%)
Willaston C of E Primary	(114,725)	(10.8%)	(120,894)	(12.3%)	(45,769)	(4.8%)
William Stockton Community Primary					(29,010)	(1.4%)
William Stockton and Wimboldsley Primary Schools	34,412	1.3%	(111,554)	(4.2%)		
Willow Wood Primary	(76,050)	(4.3%)	(74,323)	(4.4%)	(20,241)	(1.2%)
Wimboldsley Community Primary					(28,461)	(4.2%)
Wincham Community Primary	(23,154)	(1.5%)	(26,426)	(1.8%)	(3,009)	(0.2%)
Winnington Park Community Primary	56,835	3.1%	11,662	0.7%	17,813	1.2%
Winsford High St Community Primary	(453,640)	(15.8%)	(417,131)	(15.7%)	(370,979)	(16.3%)
Winsford St Chads C of E Primary	(28,007)	(2.3%)	(98,582)	(8.2%)	(26,003)	(2.2%)
Witton Church Walk C of E Primary	52,999	3.3%	(98,560)	(6.1%)	(102,047)	(6.6%)
Woodfall Primary	(94,369)	(4.1%)	(132,334)	(6.0%)	(70,085)	(3.3%)
Woodlands Primary	(314,908)	(11.9%)	(167,376)	(6.9%)	26,562	1.1%
Primary Total	(7,692,897)		(9,109,249)		(4,817,256)	
Bishop Heber High	(561,914)	(7.5%)	(601,962)	(7.9%)	(737,624)	(11.3%)
Blacon High	297,298	5.2%	418,748	8.5%	53,987	1.2%
Ellesmere Port Catholic High	176,620	2.8%	158,875	2.7%	405,445	6.6%
Hartford High	(807,734)	(12.7%)	(708,253)	(12.0%)	(393,227)	(7.1%)
Helsby High	(934,593)	(11.6%)	(827,936)	(10.3%)	(383,464)	(5.3%)
St Nicholas Catholic High	(687,938)	(8.9%)	(482,439)	(6.5%)	(11,583)	(0.2%)
The Whitby High	(1,272,820)	(12.8%)	(1,140,678)	(12.0%)	(706,361)	(8.4%)
Upton-by-Chester High	(338,157)	(3.5%)	(240,314)	(2.7%)	(149,921)	(1.8%)
Weaverham High	(1,119,182)	(16.0%)	(708,760)	(10.5%)	(207,207)	(3.5%)
Secondary Total	(5,248,419)		(4,132,719)		(2,129,955)	
Archers Brook School	(345,095)	(14.1%)	(359,649)	(14.8%)	(222,089)	(9.6%)
Dee Banks School	(191,301)	(6.9%)	(131,888)	(4.9%)	(128,554)	(5.0%)
Dorin Park School	(178,149)	(5.8%)	(178,448)	(5.8%)	(112,288)	(3.7%)
Greenbank Residential School	(220,126)	(7.7%)	(470,176)	(17.8%)	(375,529)	(16.4%)
Hebden Green Community	(169,834)	(4.7%)	(281,213)	(7.7%)	(25,544)	(0.7%)
Hinderton School	(115,188)	(9.4%)	(113,203)	(9.7%)	(33,127)	(2.8%)
Oaklands School	(232,216)	(7.9%)	(222,693)	(7.8%)	(160,397)	(6.2%)
Rosebank School	(108,023)	(8.4%)	(110,132)	(8.5%)	(40,146)	(3.0%)
Special Total	(1,559,930)		(1,867,403)		(1,097,674)	
Ancora House	(244,287)	(24.0%)	(210,042)	(22.4%)	(99,601)	(13.6%)
The Bridge	(37,150)	(2.7%)	(125,450)	(9.3%)	(90,313)	(7.8%)
Alternative Provision Total	(281,438)		(335,492)		(189,914)	
TOTAL	(14,782,685)		(15,444,863)		(8,234,799)	