



Financial Year 2019-2020

Analysis of School Balances

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2019-2020 Summary by Sector - Maintained Schools

	Primary Schools £000	Secondary Schools £000	Special Schools £000	Alternative Provision £000	All Schools £000
Revised gross expenditure budget	120,127	60,135	18,905	1,890	201,056
Net expenditure	115,309	58,005	17,808	1,700	192,822
Underspend	-4,817 -4.0%	-2,130 -3.5%	-1,098 -5.8%	-190 -10.0%	-8,235 -4.1%
Total Surplus	-5,657	-2,589	-1,098	-190	-9,534
Total Deficit	840	459	0	0	1,299
Net Surplus	-4,817	-2,130	-1,098	-190	-8,235
Number of schools with a surplus balance	78	7	7	2	94
Number of schools with a deficit balance	29	2	0	0	31
Total number of maintained schools	107	9	7	2	125

Three Year Summary by Sector - Net surplus balances in Maintained Schools

	2019-20 £000	2018-19 £000	2017-18 £000
Primary Schools	-4,817	-6,074	-7,709
Secondary Schools	-2,130	-1,237	-990
Special Schools	-1,098	-1,399	-1,457
Alternative Provision	-190	-190	-135
All Schools	-8,235	-8,900	-10,291

2019-2020 Year End Position by School

School Name	Revised Budget £	(Underspend)/ Overspend £	Variance as % of Budget
Primary Schools			
Alvanley Primary	442,320	15,288	3.5%
Antrobus St Marks C of E Primary	379,406	(42,775)	(11.3%)
Ashton Hayes Primary	710,147	6,362	0.9%
Aston by Sutton Primary	581,559	(45,535)	(7.8%)
Barrow C of E Primary	426,416	(38,568)	(9.0%)
Belgrave Primary	1,043,828	(7,217)	(0.7%)
Brookside Primary	1,093,931	(92,879)	(8.5%)
Burton Bishop Wilson C of E Primary	549,883	88,662	16.1%
Byley Primary	490,861	(70,993)	(14.5%)
Cambridge Road Community Primary	1,478,817	(49,275)	(3.3%)
Capenhurst C of E Primary	516,134	26,156	5.1%
Charles Darwin Primary	1,758,985	18,803	1.1%
Cherry Grove Primary	1,388,615	(16,183)	(1.2%)
Chester Blue Coat C of E Primary	1,980,606	(190,654)	(9.6%)
Christleton Primary	988,683	(20,537)	(2.1%)
Comberbach Primary	1,033,827	16,156	1.6%
Crowton Christ Church C of E Primary	422,115	(45,049)	(10.7%)
Darnhall Primary	2,031,909	8,681	0.4%
Davenham C of E Primary	1,319,429	(59,968)	(4.5%)
Dee Point Primary	2,402,928	(259,820)	(10.8%)
Dodleston C of E Primary	504,651	(53,474)	(10.6%)
Duddon St Peter's C of E Primary	611,405	7,341	1.2%
Eaton Primary	931,647	22,688	2.4%
Eccleston C of E Primary	542,119	(18,250)	(3.4%)
Ellesmere Port Christ Church C of E Primary	925,810	(5,091)	(0.5%)
Elton Primary	960,539	(146,606)	(15.3%)
Farndon Primary	1,287,330	(82,289)	(6.4%)
Frodsham C of E Primary	998,548	72	0.0%
Frodsham Manor House Primary	1,033,139	683	0.1%
Frodsham Weaver Vale Primary	921,363	14,151	1.5%
Gt Budworth C of E Primary	368,918	(83,606)	(22.7%)
Guilden Sutton C of E Primary	958,048	(23,182)	(2.4%)
Hartford Manor Community Primary	1,791,036	(10,308)	(0.6%)
Hartford Primary	1,757,124	(8,084)	(0.5%)
Helsby Hillside Primary	1,011,373	1,836	0.2%
Highfield Community Primary	1,052,488	(216,559)	(20.6%)
Hoole Community Primary	1,659,399	(231,836)	(14.0%)
Horn's Mill Primary	1,123,544	(3,259)	(0.3%)
Huntington Community Primary	1,921,794	173,416	9.0%
Huxley C of E Primary	259,485	(95,623)	(36.9%)
J H Godwin Primary	1,116,023	(140,001)	(12.5%)
Kingsley Community Primary & Nursery	1,121,046	32,438	2.9%
Kingsley St John's C of E Primary	502,631	(116,640)	(23.2%)
Kingsmead Primary	1,360,802	(44,887)	(3.3%)
Lache Primary	1,565,954	(38,311)	(2.4%)
Leftwich Community Primary	1,023,422	(33,020)	(3.2%)
Lostock Gralam C of E Primary	995,976	(40,732)	(4.1%)
Lower Peover C of E Primary	885,308	(78,033)	(8.8%)
Malpas Alport Endowed Primary	1,116,996	(124,057)	(11.1%)
Manley Village Primary	386,369	(26,660)	(6.9%)
Meadow Primary	1,974,533	(107,883)	(5.5%)
Mickle Trafford Village Primary	962,720	(68,287)	(7.1%)
Moulton Primary	1,040,990	2,085	0.2%
Neston Primary	965,424	(129,232)	(13.4%)
Newton Primary	1,631,051	(199,384)	(12.2%)
Norley C of E Primary	425,370	(71,464)	(16.8%)

2019-2020 Year End Position by School

School Name	Revised Budget £	(Underspend)/ Overspend £	Variance as % of Budget
Oldfield Primary	1,009,548	(95,813)	(9.5%)
Our Lady Star of the Sea Catholic Primary	1,859,575	(119,486)	(6.4%)
Over St Johns C of E Primary	793,559	10,138	1.3%
Overleigh St Mary's C of E Primary	1,915,876	(23,141)	(1.2%)
Parkgate Primary	680,262	(122,902)	(18.1%)
Rivacre Valley Primary	1,464,381	(70,120)	(4.8%)
Rossmore Primary	1,025,152	34,801	3.4%
Saighton C of E Primary	650,274	39,436	6.1%
Saughall All Saints Church of England Primary	1,171,787	(101,953)	(8.7%)
Shocklach Oviatt C of E Primary	433,219	6,665	1.5%
St Bede's Catholic Primary	799,804	(138,945)	(17.4%)
St Clare's Catholic Primary	935,561	(76,488)	(8.2%)
St Joseph's Catholic Primary	1,650,639	(82,471)	(5.0%)
St Luke's Catholic Primary	835,780	(36,664)	(4.4%)
St Mary of the Angels Catholic Primary	1,064,271	10,563	1.0%
St Mary's Nursery	375,192	72,789	19.4%
St Oswald's C of E Aided Primary	714,103	(4,922)	(0.7%)
St Saviour's Catholic Primary	1,174,259	(9,795)	(0.8%)
St Theresa's Catholic Primary	996,778	(105,946)	(10.6%)
St Werburgh's & St Columba's Catholic Primary	1,784,391	64,077	3.6%
St Wilfrid's Catholic Primary	1,237,452	(60,720)	(4.9%)
St Winefrides Catholic Primary	816,490	(105,768)	(13.0%)
Sutton Green Primary	1,177,288	(15,989)	(1.4%)
Tarporley C of E Primary	1,137,134	(112,062)	(9.9%)
Tarvin Primary	1,282,326	(32,690)	(2.5%)
Tattenhall Park Primary	1,228,416	36,593	3.0%
The Acorns Primary	1,909,084	(114,530)	(6.0%)
The Arches Primary	1,547,189	(40,942)	(2.6%)
The Oaks Primary	1,024,423	(15,125)	(1.5%)
Tilston Parochial C of E Primary	620,824	(15,562)	(2.5%)
Tushingham-with-Grindley C of E Primary	591,875	20,278	3.4%
Upton Westlea Primary	1,221,705	(29,667)	(2.4%)
Utkinton St Paul's C of E Primary	487,141	30,364	6.2%
Waverton Community Primary	991,753	(56,823)	(5.7%)
Weaverham Forest Primary	1,082,041	(55,625)	(5.1%)
Westminster Community Primary	894,592	34,871	3.9%
Wharton C of E Primary	1,811,575	(15,839)	(0.9%)
Whitby Heath Primary	1,877,095	(85,798)	(4.6%)
Whitegate C of E Primary	680,732	(18,958)	(2.8%)
Whitley Village Primary	415,360	(60,465)	(14.6%)
Willaston C of E Primary	952,442	(45,769)	(4.8%)
William Stockton Community Primary	2,004,779	(29,010)	(1.4%)
Willow Wood Primary	1,726,694	(20,241)	(1.2%)
Wimboldsley Community Primary	680,081	(28,461)	(4.2%)
Wincham Community Primary	1,483,179	(3,009)	(0.2%)
Winnington Park Community Primary	1,521,306	17,813	1.2%
Winsford High St Community	2,270,129	(370,979)	(16.3%)
Winsford St Chads C of E Primary	1,200,433	(26,003)	(2.2%)
Witton Church Walk C of E Primary	1,542,295	(102,047)	(6.6%)
Woodfall Primary	2,122,888	(70,085)	(3.3%)
Woodlands Primary	2,518,597	26,562	1.1%
Total Primary	120,126,503	(4,817,256)	(4.0%)

2019-2020 Year End Position by School

School Name	Revised Budget £	(Underspend)/ Overspend £	Variance as % of Budget
Secondary Schools			
Bishop Heber High	6,527,112	(737,624)	(11.3%)
Blacon High	4,682,090	53,987	1.2%
Ellesmere Port Catholic High	6,145,544	405,445	6.6%
Hartford High	5,537,415	(393,227)	(7.1%)
Helsby High	7,168,727	(383,464)	(5.3%)
St Nicholas Catholic High	7,393,446	(11,583)	(0.2%)
The Whitby High	8,409,695	(706,361)	(8.4%)
Upton-by-Chester High	8,313,030	(149,921)	(1.8%)
Weaverham High	5,957,795	(207,207)	(3.5%)
Total Secondary	60,134,854	(2,129,955)	(3.5%)

2019-2020 Year End Position by School

School Name	Revised Budget £	(Underspend)/ Overspend £	Variance as % of Budget
Special Schools			
Archers Brook School	2,309,197	(222,089)	(9.6%)
Dee Banks School	2,585,130	(128,554)	(5.0%)
Dorin Park School	3,062,455	(112,288)	(3.7%)
Greenbank Residential School	2,284,107	(375,529)	(16.4%)
Hebden Green Community School	3,536,800	(25,544)	(0.7%)
Hinderton School	1,204,052	(33,127)	(2.8%)
Oaklands School	2,591,387	(160,397)	(6.2%)
Rosebank School	1,332,052	(40,146)	(3.0%)
Total Special	18,905,180	(1,097,674)	(5.8%)
Alternative Provision			
Ancora House	729,812	(99,601)	(13.6%)
The Bridge	1,159,957	(90,313)	(7.8%)
Total Alternative Provision	1,889,769	(189,914)	(10.0%)
All Schools Total	201,056,306	(8,234,799)	(4.1%)

Three Year Summary of Underspends and Overspends - Primary

School Name	2019-20		2018-19		2017-18	
	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%
Acresfield Primary			(204,603)	(18.9%)	(223,539)	(19.9%)
Alvanley Primary	15,288	3.5%	15,130	3.6%	(16,399)	(4.3%)
Antrobus St Marks C of E Primary	(42,775)	(11.3%)	(79,495)	(19.0%)	(70,619)	(17.1%)
Ashton Hayes Primary	6,362	0.9%	17,099	2.5%	2,961	0.5%
Aston by Sutton Primary	(45,535)	(7.8%)	(30,580)	(5.4%)	(20,900)	(4.4%)
Barnton Community Primary						
Barrow C of E Primary	(38,568)	(9.0%)	17,451	3.9%	(9,593)	(2.3%)
Belgrave Primary	(7,217)	(0.7%)	(11,153)	(1.2%)	14,359	1.8%
Brookside Primary School	(92,879)	(8.5%)	(194,036)	(16.1%)	(139,928)	(12.8%)
Burton Bishop Wilson C of E Primary	88,662	16.1%	93,854	22.1%	99,697	36.5%
Byley Primary	(70,993)	(14.5%)	(32,808)	(7.9%)	(25,941)	(7.1%)
Cambridge Road Community Primary	(49,275)	(3.3%)	(94,002)	(6.5%)	(54,971)	(4.1%)
Capenhurst C of E Primary	26,156	5.1%	32,435	8.8%	2,092	0.6%
Charles Darwin Primary	18,803	1.1%	7,063	0.4%	(34,478)	(2.4%)
Cherry Grove Primary	(16,183)	(1.2%)	(45,890)	(3.7%)	(86,321)	(7.2%)
Chester Blue Coat C of E Primary	(190,654)	(9.6%)	(184,001)	(9.0%)	(98,850)	(5.6%)
Childer Thornton Primary					(242,318)	(22.1%)
Christleton Primary	(20,537)	(2.1%)	(6,780)	(0.7%)	(18,617)	(2.3%)
Clutton C of E Primary					27,619	8.1%
Comberbach Primary	16,156	1.6%	(24,819)	(2.7%)	(69,706)	(8.5%)
Crowton Christ Church C of E Primary	(45,049)	(10.7%)	(23,719)	(5.8%)	(7,410)	(2.0%)
Cuddington Primary			(70,437)	(6.4%)	(68,482)	(7.2%)
Darnhall Primary	8,681	0.4%	71,112	4.1%	45,664	3.2%
Davenham C of E Primary	(59,968)	(4.5%)	(74,994)	(6.4%)	(83,134)	(7.5%)
Dee Point Primary	(259,820)	(10.8%)	(276,190)	(11.8%)	(179,614)	(8.3%)
Dodleston C of E Primary	(53,474)	(10.6%)	(45,093)	(9.2%)	(34,449)	(7.9%)
Duddon St Peter's C of E Primary	7,341	1.2%	(16,458)	(2.6%)	11,172	2.1%
Eaton Primary	22,688	2.4%	(6,773)	(1.0%)	(16,454)	(3.0%)
Eccleston C of E Primary	(18,250)	(3.4%)	(56,855)	(11.4%)	(95,261)	(18.8%)
Ellesmere Port Christ Church	(5,091)	(0.5%)	(9,390)	(1.1%)	(96,451)	(12.3%)
Elton Primary	(146,606)	(15.3%)	(86,362)	(8.7%)	(132,309)	(14.1%)
Farndon Primary	(82,289)	(6.4%)	(18,870)	(1.8%)	(15,953)	(1.7%)
Frodsham C of E Primary	72	0.0%	5,682	0.7%	(22,976)	(2.8%)
Frodsham Manor House Primary	683	0.1%	(17,328)	(1.8%)	(48,640)	(5.4%)
Frodsham Weaver Vale Primary	14,151	1.5%	42,133	5.0%	(428)	(0.1%)
Gt Budworth C of E Primary	(83,606)	(22.7%)	(98,245)	(21.5%)	(74,351)	(16.7%)
Guilden Sutton C of E Primary	(23,182)	(2.4%)	(1,739)	(0.2%)	(23,884)	(3.0%)
Hartford Manor Community Primary	(10,308)	(0.6%)	(6,177)	(0.4%)	14,078	1.1%
Hartford Primary	(8,084)	(0.5%)	120,523	8.7%	33,478	2.5%
Helsby Hillside Primary	1,836	0.2%	(9,865)	(1.0%)	(25,046)	(2.9%)
Highfield Community Primary	(216,559)	(20.6%)	(282,063)	(22.8%)	(106,167)	(10.2%)
Hoole Community Primary	(231,836)	(14.0%)	(207,020)	(12.1%)	(209,225)	(12.6%)
Horn's Mill Primary	(3,259)	(0.3%)	23,103	2.3%	(26,182)	(3.0%)
Huntington Community Primary	173,416	9.0%	162,752	12.8%	82,692	8.3%
Huxley C of E Primary	(95,623)	(36.9%)	(75,361)	(18.3%)	(31,570)	(7.8%)
J H Godwin Primary	(140,001)	(12.5%)	(132,275)	(11.5%)	(66,394)	(6.8%)
Kingsley Community Primary & Nursery	32,438	2.9%	(22,744)	(2.7%)	(13,397)	(2.0%)
Kingsley St John's C of E Primary	(116,640)	(23.2%)	(126,448)	(23.6%)	(121,722)	(22.7%)
Kingsmead Community Primary	(44,887)	(3.3%)	(68,566)	(5.3%)	(81,838)	(7.5%)
Lache Primary	(38,311)	(2.4%)	(42,005)	(2.6%)	(94,247)	(6.2%)
Leftwich Community Primary	(33,020)	(3.2%)	(99,389)	(10.2%)	(119,161)	(12.4%)
Little Leigh Primary			(3,124)	(0.4%)	(1,591)	(0.2%)
Little Sutton C of E Primary					(15,046)	(2.3%)
Lostock Gralam C of E Primary	(40,732)	(4.1%)	(83,177)	(9.0%)	(63,086)	(7.5%)
Lower Peover C of E Primary	(78,033)	(8.8%)	(41,932)	(4.7%)	41,023	6.6%
Malpas Alport Endowed Primary	(124,057)	(11.1%)	(149,319)	(13.7%)	(133,665)	(12.6%)
Manley Village Primary	(26,660)	(6.9%)	(25,466)	(6.1%)	5,095	1.5%
Meadow Primary	(107,883)	(5.5%)	(87,873)	(5.2%)	(74,875)	(4.9%)
Mickle Trafford Village Primary	(68,287)	(7.1%)	(83,405)	(9.5%)	(160,066)	(17.5%)
Moulton Primary	2,085	0.2%	9,713	1.0%	22,396	2.9%
Neston Primary	(129,232)	(13.4%)	(47,643)	(5.0%)	(62,528)	(7.6%)
Newton Primary	(199,384)	(12.2%)	(207,271)	(12.3%)	(189,839)	(12.1%)
Norley C of E Primary	(71,464)	(16.8%)	(89,777)	(19.3%)	(102,829)	(20.8%)
Oldfield Primary	(95,813)	(9.5%)	(88,539)	(9.1%)	(74,363)	(8.2%)
Our Ladys Primary	(119,486)	(6.4%)	(221,478)	(11.9%)	(194,430)	(10.8%)
Over St Johns C of E Primary	10,138	1.3%	2,029	0.3%	(8,515)	(1.3%)
Overleigh St Mary's C of E Primary	(23,141)	(1.2%)	(13,350)	(0.7%)	(98,850)	(6.0%)
Parkgate Primary	(122,902)	(18.1%)	(107,479)	(14.4%)	(73,516)	(10.0%)
Parklands Community Primary					(20,822)	(1.8%)
Rivacre Valley Primary	(70,120)	(4.8%)	(118,385)	(8.8%)	(150,142)	(12.3%)
Rossmore Primary	34,801	3.4%	(1,714)	(0.2%)	(53,139)	(6.3%)
Saighton C of E Primary	39,436	6.1%	4,864	0.8%	(12,427)	(2.5%)
Sandway Primary			(25,354)	(3.0%)	(17,017)	(2.2%)

Three Year Summary of Underspends and Overspends - Primary

School Name	2019-20		2018-19		2017-18	
	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%
Saughall All Saints Church of England Primary	(101,953)	(8.7%)	(139,475)	(12.7%)	(215,491)	(16.9%)
Shocklach Oviatt C of E Primary	6,665	1.5%	(1,864)	(0.5%)	19,083	7.1%
St Bede's Catholic Primary	(138,945)	(17.4%)	(120,892)	(13.5%)	(106,862)	(12.9%)
St Clare's Catholic Primary	(76,488)	(8.2%)	(62,446)	(7.2%)	(82,916)	(10.9%)
St Joseph's Catholic Primary	(82,471)	(5.0%)	(20,391)	(1.3%)	(49,456)	(3.6%)
St Luke's Catholic Primary	(36,664)	(4.4%)	(72,770)	(9.7%)	(104,319)	(13.6%)
St Mary of the Angels Catholic	10,563	1.0%	478	0.0%	765	0.1%
St Marys Comm Nursery	72,789	19.4%	33,510	10.2%	18,117	6.6%
St Oswald's C of E Aided Primary	(4,922)	(0.7%)	(8,043)	(1.2%)	(3,174)	(0.5%)
St Saviours Primary School	(9,795)	(0.8%)	(10,101)	(1.0%)	(31,286)	(3.3%)
St Theresa's Catholic Primary	(105,946)	(10.6%)	(96,699)	(8.6%)	(116,379)	(10.8%)
St Werburgh's & St Columba's Primary	64,077	3.6%	10,811	0.7%	22,601	1.7%
St Wilfrid's Catholic Primary	(60,720)	(4.9%)	(77,723)	(6.2%)	(22,748)	(2.0%)
St Winefrides Catholic Primary	(105,768)	(13.0%)	(116,581)	(12.8%)	(87,045)	(11.0%)
Sutton Green Primary	(15,989)	(1.4%)	(44,574)	(4.3%)	(32,311)	(3.3%)
Tarporley C of E Primary	(112,062)	(9.9%)	(97,921)	(9.6%)	(109,578)	(11.9%)
Tarvin Primary	(32,690)	(2.5%)	(18,539)	(1.6%)	(42,331)	(3.9%)
Tattenhall Park Primary	36,593	3.0%	(10,214)	(1.1%)	(102,522)	(10.8%)
The Acorns Primary	(114,530)	(6.0%)	(237,909)	(12.3%)	(246,376)	(12.5%)
The Arches Primary	(40,942)	(2.6%)	1,719	0.1%	(44,659)	(3.7%)
The Oaks Primary	(15,125)	(1.5%)	(121,147)	(12.4%)	(73,582)	(8.3%)
Tilston Parochial C of E Primary	(15,562)	(2.5%)	(19,462)	(3.3%)	(37,026)	(6.6%)
Tushingam-with-Grindley C of E Primary	20,278	3.4%	2,356	0.4%	(557)	(0.1%)
Upton Heath C of E Primary					(40,790)	(2.8%)
Upton Westlea Primary	(29,667)	(2.4%)	(39,177)	(3.5%)	(27,259)	(2.4%)
Utkinton St Paul's C of E Primary	30,364	6.2%	(13,942)	(3.3%)	13,301	3.6%
Victoria Road Primary					0	0.0%
Waverton Community Primary	(56,823)	(5.7%)	(46,858)	(5.3%)	(73,041)	(8.5%)
Weaverham Forest Primary	(55,625)	(5.1%)	(86,590)	(8.3%)	(45,659)	(4.8%)
Westminster Community Primary	34,871	3.9%	(18,833)	(2.3%)	(17,376)	(2.5%)
Wharton Primary School	(15,839)	(0.9%)	(51,828)	(2.8%)	49,114	3.4%
Whitby Heath Primary	(85,798)	(4.6%)	(89,650)	(5.0%)	(99,597)	(6.3%)
Whitegate C of E Primary	(18,958)	(2.8%)	(16,211)	(2.6%)	(19,721)	(3.7%)
Whitley Village Primary	(60,465)	(14.6%)	(40,575)	(10.7%)	(43,060)	(11.3%)
Willaston C of E Primary	(45,769)	(4.8%)	(58,473)	(6.4%)	(79,811)	(9.9%)
William Stockton Community Primary	(29,010)	(1.4%)	(97,778)	(5.3%)	(135,652)	(8.1%)
Willow Wood Primary	(20,241)	(1.2%)	(102,424)	(6.0%)	(160,911)	(9.6%)
Wimboldsley Community Primary	(28,461)	(4.2%)	(29,616)	(4.7%)	(45,775)	(8.5%)
Wincham Community Primary	(3,009)	(0.2%)	9,767	0.8%	(26,417)	(2.3%)
Winnington Park Community Primary	17,813	1.2%	24,484	1.9%	(17,582)	(1.6%)
Winsford Grange Primary					(22,776)	(2.5%)
Winsford High St Community Primary	(370,979)	(16.3%)	(301,012)	(12.8%)	(411,004)	(17.9%)
Winsford St Chads C of E Primary	(26,003)	(2.2%)	(40,245)	(3.5%)	(46,885)	(5.0%)
Witton Church Walk C of E Primary	(102,047)	(6.6%)	(177,989)	(11.6%)	(243,267)	(15.1%)
Wolverham Primary					(327,405)	(18.0%)
Woodfall Primary	(70,085)	(3.3%)	(75,074)	(3.8%)	(152,098)	(8.4%)
Woodlands Primary	26,562	1.1%	(41,616)	(1.8%)	(276,050)	(11.5%)
Primary Total	(4,817,256)		(6,074,393)		(7,709,118)	

Three Year Summary of Underspends and Overspends - Secondary

School Name	2019-20		2018-19		2017-18	
	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%
Bishop Heber High	(737,624)	(11.3%)	(589,679)	(8.9%)	(539,570)	(8.7%)
Blacon High	53,987	1.2%	315,384	8.9%	385,442	15.5%
Ellesmere Port Catholic High	405,445	6.6%	551,532	11.1%	627,717	17.1%
Hartford High	(393,227)	(7.1%)	(276,865)	(5.1%)	(203,712)	(4.3%)
Helsby High	(383,464)	(5.3%)	(172,191)	(2.5%)	(255,554)	(3.9%)
Queen's Park High						
St Nicholas Catholic High	(11,583)	(0.2%)	(42,969)	(0.7%)	(183,896)	(2.9%)
The Whitby High	(706,361)	(8.4%)	(578,396)	(7.8%)	(455,007)	(5.7%)
Upton-by-Chester High	(149,921)	(1.8%)	(107,259)	(1.4%)	(55,407)	(0.8%)
Weaverham High	(207,207)	(3.5%)	(336,417)	(5.8%)	(309,584)	(5.7%)
Secondary Total	(2,129,955)		(1,236,860)		(989,571)	

Three Year Summary of Underspends and Overspends - Special and Alternative Provision

School Name	2019-20		2018-19		2017-18	
	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%
Archers Brook School	(222,089)	(9.6%)	(301,098)	(13.8%)	(112,256)	(5.1%)
Dee Banks School	(128,554)	(5.0%)	(147,480)	(5.7%)	(429,826)	(14.2%)
Dorin Park School	(112,288)	(3.7%)	(115,202)	(4.0%)	(105,744)	(3.9%)
Greenbank Residential School	(375,529)	(16.4%)	(588,409)	(22.5%)	(579,801)	(21.8%)
Hebden Green Community	(25,544)	(0.7%)	65,020	2.0%	(39,696)	(1.8%)
Hinderton School	(33,127)	(2.8%)	(67,496)	(6.1%)	(38,799)	(3.4%)
Oaklands School	(160,397)	(6.2%)	(161,079)	(6.5%)	(86,591)	(3.9%)
Rosebank School	(40,146)	(3.0%)	(83,360)	(7.1%)	(64,042)	(6.0%)
Special Total	(1,097,674)		(1,399,104)		(1,456,755)	
Ancora House	(99,601)	(13.6%)	(109,165)	(13.9%)	(108,553)	(15.4%)
The Bridge	(90,313)	(7.8%)	(80,940)	(10.0%)	(26,832)	(2.3%)
Alternative Provision Total	(189,914)		(190,105)		(135,385)	