



Financial Year 2020-2021

Analysis of Maintained School Balances

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2020-2021 Summary by Sector - Maintained Schools

	Primary Schools £000	Secondary Schools £000	Special Schools £000	Alternative Provision £000	All Schools £000
Revised gross expenditure budget	122,444	64,940	19,758	2,282	209,423
Net expenditure	113,334	60,807	17,890	1,947	193,979
Underspend	(9,109) (7.4%)	(4,133) (6.4%)	(1,867) (9.5%)	(335) (14.7%)	(15,445) (7.4%)
Total Surplus	(9,514)	(4,710)	(1,867)	(335)	(16,428)
Total Deficit	405	578	0	0	983
Net Surplus	(9,109)	(4,133)	(1,867)	(335)	(15,445)
Number of schools with a surplus balance	92	7	8	2	109
Number of schools with a deficit balance	11	2	0	0	13
Total number of maintained schools	103	9	8	2	122

Three Year Summary by Sector - Net surplus balances in Maintained Schools

	2020-2021 £000	2019-2020 £000	2018-2019 £000
Primary Schools	(9,109)	(4,817)	(6,074)
Secondary Schools	(4,133)	(2,130)	(1,237)
Special Schools	(1,867)	(1,098)	(1,399)
Alternative Provision	(335)	(190)	(190)
All Schools	(15,445)	(8,235)	(8,900)

2020-2021 Year End Position by School

School Name	Revised Budget £	(Underspend)/ Overspend £	Variance as % of Budget
Primary Schools			
Alvanley and Manley Primary Schools	781,282	(7,365)	(0.9%)
Antrobus and Great Budworth Primary Schools	818,033	(112,309)	(13.7%)
Ashton Hayes Primary	745,982	(9,627)	(1.3%)
Aston by Sutton Primary	583,406	(53,403)	(9.2%)
Barrow C of E Primary	344,187	(9,442)	(2.7%)
Belgrave Primary	1,058,948	(15,733)	(1.5%)
Brookside Primary	1,212,940	(94,356)	(7.8%)
Burton Bishop Wilson C of E Primary	473,538	50,351	10.6%
Byley Primary	580,098	(75,859)	(13.1%)
Cambridge Road Community Primary	1,455,214	(36,965)	(2.5%)
Capenhurst C of E Primary	525,610	(29,642)	(5.6%)
Charles Darwin Primary	1,790,778	(95,712)	(5.3%)
Cherry Grove Primary	1,373,025	(86,466)	(6.3%)
Chester Blue Coat C of E Primary	2,169,071	(167,651)	(7.7%)
Christleton Primary	1,046,598	(101,330)	(9.7%)
Crowton Christ Church C of E Primary	455,579	(65,942)	(14.5%)
Darnhall Primary	1,976,379	(40,319)	(2.0%)
Davenham C of E Primary	1,383,724	(142,435)	(10.3%)
Dee Point Primary	2,573,523	(234,604)	(9.1%)
Dodleston C of E Primary	530,701	(65,633)	(12.4%)
Duddon St Peter's C of E Primary	689,013	(75,442)	(10.9%)
Eaton Primary (academy Dec 2020)	913,312	0	0.0%
Eccleston C of E Primary	555,297	(36,656)	(6.6%)
Ellesmere Port Christ Church C of E Primary	961,012	(70,154)	(7.3%)
Elton Primary	1,013,604	(211,520)	(20.9%)
Farndon Primary	1,305,055	(118,364)	(9.1%)
Frodsham C of E Primary	977,835	(75,936)	(7.8%)
Frodsham Manor House Primary	1,042,921	25,738	2.5%
Frodsham Weaver Vale Primary	946,190	(71,833)	(7.6%)
Guilden Sutton C of E Primary	1,000,006	(65,566)	(6.6%)
Hartford Manor Community Primary	1,835,103	(20,510)	(1.1%)
Hartford Primary	1,799,304	(101,457)	(5.6%)
Helsby Hillside Primary	987,101	(26,815)	(2.7%)
Highfield Community Primary	1,210,836	(202,903)	(16.8%)
Hoole Community Primary	1,962,429	(310,915)	(15.8%)
Horn's Mill Primary	1,069,263	(105,881)	(9.9%)
Huntington Community Primary	1,837,097	76,216	4.1%
Huxley C of E Primary	225,208	(79,492)	(35.3%)
J H Godwin Primary	1,236,655	(254,534)	(20.6%)
Kingsley Community Primary & Nursery	1,040,655	26,307	2.5%
Kingsley St John's C of E Primary	562,013	(147,605)	(26.3%)
Kingsmead Primary	1,473,045	(99,934)	(6.8%)
Lache Primary	1,431,947	(171,817)	(12.0%)
Leftwich Community Primary	1,078,176	(72,293)	(6.7%)
Lostock Gralam C of E Primary	965,179	(70,850)	(7.3%)
Lower Peover C of E Primary	980,220	(158,169)	(16.1%)
Malpas Alport Endowed Primary	1,314,609	(230,720)	(17.6%)
Meadow Primary	2,021,811	(176,950)	(8.8%)
Mickle Trafford Village Primary	1,023,498	(90,941)	(8.9%)
Moulton Primary	1,000,543	(4,569)	(0.5%)
Neston Primary	1,099,212	(147,584)	(13.4%)
Newton Primary	1,945,356	(387,354)	(19.9%)
Norley C of E Primary	433,969	(50,602)	(11.7%)

2020-2021 Year End Position by School

School Name	Revised Budget £	(Underspend)/ Overspend £	Variance as % of Budget
Oldfield Primary	1,095,984	(139,456)	(12.7%)
Our Lady Star of the Sea Catholic Primary	1,898,312	(162,820)	(8.6%)
Over St Johns C of E Primary	779,489	(12,434)	(1.6%)
Overleigh St Mary's C of E Primary	1,945,785	(56,813)	(2.9%)
Parkgate Primary	858,901	(191,170)	(22.3%)
Rivacre Valley Primary	1,544,366	(133,692)	(8.7%)
Rossmore Primary	996,266	5,062	0.5%
Saighton C of E Primary	609,733	(9,049)	(1.5%)
Saughall All Saints Church of England Primary	1,194,490	(64,732)	(5.4%)
Shocklach Oviatt C of E Primary	424,294	8,404	2.0%
St Bede's Catholic Primary	922,058	(183,401)	(19.9%)
St Clare's Catholic Primary	975,400	(139,193)	(14.3%)
St Joseph's Catholic Primary	1,669,029	(160,534)	(9.6%)
St Luke's Catholic Primary	833,127	(139,548)	(16.7%)
St Mary of the Angels Catholic Primary	1,109,587	(27,608)	(2.5%)
St Mary's Nursery	301,553	185,438	61.5%
St Oswald's C of E Aided Primary	706,280	(50,077)	(7.1%)
St Saviour's Catholic Primary	1,133,512	(103,539)	(9.1%)
St Theresa's Catholic Primary	987,557	(128,132)	(13.0%)
St Werburgh's & St Columba's Catholic Primary	1,605,279	15,954	1.0%
St Wilfrid's Catholic Primary	1,159,885	(156,372)	(13.5%)
St Winefrides Catholic Primary	911,838	(147,797)	(16.2%)
Sutton Green Primary	1,234,967	(84,078)	(6.8%)
Tarporley C of E Primary	1,125,889	(63,287)	(5.6%)
Tarvin Primary (academy Dec 2020)	1,329,632	0	0.0%
Tattenhall Park Primary	1,172,253	(1,437)	(0.1%)
The Acorns Primary	2,071,081	(162,017)	(7.8%)
The Arches Primary	1,558,444	(106,797)	(6.9%)
The Oaks Primary	1,040,218	(114,544)	(11.0%)
Tilston Parochial C of E Primary	610,260	(55,868)	(9.2%)
Tushingham-with-Grindley C of E Primary	576,449	(8,125)	(1.4%)
Upton Westlea Primary	1,245,125	(63,863)	(5.1%)
Utkinton St Paul's C of E Primary (academy Dec 2020)	481,185	(0)	(0.0%)
Waverton Community Primary	907,194	(31,699)	(3.5%)
Weaverham Forest Primary	1,117,625	(113,722)	(10.2%)
Westminster Community Primary	924,362	(5,317)	(0.6%)
Wharton C of E Primary	1,794,679	(110,289)	(6.1%)
Whitby Heath Primary	2,021,857	(180,786)	(8.9%)
Whitegate C of E Primary	726,490	(16,524)	(2.3%)
Whitley Village Primary	461,691	(60,325)	(13.1%)
Willaston C of E Primary	983,014	(120,894)	(12.3%)
William Stockton and Wimboldsley Primary Schools	2,657,214	(111,554)	(4.2%)
Willow Wood Primary	1,703,690	(74,323)	(4.4%)
Wincham Community Primary	1,478,612	(26,426)	(1.8%)
Winnington Park Community Primary	1,658,410	11,662	0.7%
Winsford High St Community	2,661,790	(417,131)	(15.7%)
Winsford St Chads C of E Primary	1,195,001	(98,582)	(8.2%)
Witton Church Walk C of E Primary	1,612,725	(98,560)	(6.1%)
Woodfall Primary	2,188,218	(132,334)	(6.0%)
Woodlands Primary	2,426,624	(167,376)	(6.9%)
Total Primary	122,443,514	(9,109,249)	(7.4%)

2020-2021 Year End Position by School

School Name	Revised Budget £	(Underspend)/ Overspend £	Variance as % of Budget
Secondary Schools			
Bishop Heber High	7,615,053	(601,962)	(7.9%)
Blacon High	4,941,253	418,748	8.5%
Ellesmere Port Catholic High	5,877,759	158,875	2.7%
Hartford High	5,912,273	(708,253)	(12.0%)
Helsby High	8,075,065	(827,936)	(10.3%)
St Nicholas Catholic High	7,418,122	(482,439)	(6.5%)
The Whitby High	9,467,888	(1,140,678)	(12.0%)
Upton-by-Chester High	8,885,756	(240,314)	(2.7%)
Weaverham High	6,747,033	(708,760)	(10.5%)
Total Secondary	64,940,202	(4,132,719)	(6.4%)
Special Schools			
Archers Brook School	2,429,986	(359,649)	(14.8%)
Dee Banks School	2,693,098	(131,888)	(4.9%)
Dorin Park School	3,057,469	(178,448)	(5.8%)
Greenbank Residential School	2,635,862	(470,176)	(17.8%)
Hebden Green Community School	3,638,862	(281,213)	(7.7%)
Hinderton School	1,167,683	(113,203)	(9.7%)
Oaklands School	2,843,291	(222,693)	(7.8%)
Rosebank School	1,291,363	(110,132)	(8.5%)
Total Special	19,757,614	(1,867,403)	(9.5%)
Alternative Provision			
Ancora House	936,531	(210,042)	(22.4%)
The Bridge	1,345,504	(125,450)	(9.3%)
Total Alternative Provision	2,282,035	(335,492)	(14.7%)
All Schools Total	209,423,365	(15,444,863)	(7.4%)

Three Year Summary of Underspends and Overspends

School Name	2020-21		2019-20		2018-19	
	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend) / Overspend	%
Acresfield Primary					(204,603)	(18.9%)
Alvanley Primary			15,288	3.5%	15,130	400.0%
Antrobus St Marks C of E Primary			(42,775)	(11.3%)	(79,495)	(19.0%)
Alvanley and Manley Primary Schools	(7,365)	(0.9%)				
Antrobus and Great Budworth Primary Schools	(112,309)	(13.7%)				
Ashton Hayes Primary	(9,627)	(1.3%)	6,362	0.9%	17,099	2.5%
Aston by Sutton Primary	(53,403)	(9.2%)	(45,535)	(7.8%)	(30,580)	(5.4%)
Barrow C of E Primary	(9,442)	(2.7%)	(38,568)	(9.0%)	17,451	3.9%
Belgrave Primary	(15,733)	(1.5%)	(7,217)	(0.7%)	(11,153)	(1.2%)
Brookside Primary School	(94,356)	(7.8%)	(92,879)	(8.5%)	(194,036)	(16.1%)
Burton Bishop Wilson C of E Primary	50,351	10.6%	88,662	16.1%	93,854	22.1%
Byley Primary	(75,859)	(13.1%)	(70,993)	(14.5%)	(32,808)	(7.9%)
Cambridge Road Community Primary	(36,965)	(2.5%)	(49,275)	(3.3%)	(94,002)	(6.5%)
Capenhurst C of E Primary	(29,642)	(5.6%)	26,156	5.1%	32,435	8.8%
Charles Darwin Primary	(95,712)	(5.3%)	18,803	1.1%	7,063	0.4%
Cherry Grove Primary	(86,466)	(6.3%)	(16,183)	(1.2%)	(45,890)	(3.7%)
Chester Blue Coat C of E Primary	(167,651)	(7.7%)	(190,654)	(9.6%)	(184,001)	(9.0%)
Christleton Primary	(101,330)	(9.7%)	(20,537)	(2.1%)	(6,780)	(0.7%)
Comberbach Primary	0	0.0%	16,156	1.6%	(24,819)	(2.7%)
Crowton Christ Church C of E Primary	(65,942)	(14.5%)	(45,049)	(10.7%)	(23,719)	(5.8%)
Cuddington Primary	0	0.0%	0	0.0%	(70,437)	(6.4%)
Darnhall Primary	(40,319)	(2.0%)	8,681	0.4%	71,112	4.1%
Davenham C of E Primary	(142,435)	(10.3%)	(59,968)	(4.5%)	(74,994)	(6.4%)
Dee Point Primary	(234,604)	(9.1%)	(259,820)	(10.8%)	(276,190)	(11.8%)
Dodleston C of E Primary	(65,633)	(12.4%)	(53,474)	(10.6%)	(45,093)	(9.2%)
Duddon St Peter's C of E Primary	(75,442)	(10.9%)	7,341	1.2%	(16,458)	(2.6%)
Eaton Primary	0	0.0%	22,688	2.4%	(6,773)	(1.0%)
Eccleston C of E Primary	(36,656)	(6.6%)	(18,250)	(3.4%)	(56,855)	(11.4%)
Ellesmere Port Christ Church	(70,154)	(7.3%)	(5,091)	(0.5%)	(9,390)	(1.1%)
Elton Primary	(211,520)	(20.9%)	(146,606)	(15.3%)	(86,362)	(8.7%)
Farndon Primary	(118,364)	(9.1%)	(82,289)	(6.4%)	(18,870)	(1.8%)
Frodsham C of E Primary	(75,936)	(7.8%)	72	0.0%	5,682	0.7%
Frodsham Manor House Primary	25,738	2.5%	683	0.1%	(17,328)	(1.8%)
Frodsham Weaver Vale Primary	(71,833)	(7.6%)	14,151	1.5%	42,133	5.0%
Gt Budworth C of E Primary			(83,606)	(22.7%)	(98,245)	(21.5%)
Guilden Sutton C of E Primary	(65,566)	(6.6%)	(23,182)	(2.4%)	(1,739)	(0.2%)
Hartford Manor Community Primary	(20,510)	(1.1%)	(10,308)	(0.6%)	(6,177)	(0.4%)
Hartford Primary	(101,457)	(5.6%)	(8,084)	(0.5%)	120,523	8.7%
Helsby Hillside Primary	(26,815)	(2.7%)	1,836	0.2%	(9,865)	(1.0%)
Highfield Community Primary	(202,903)	(16.8%)	(216,559)	(20.6%)	(282,063)	(22.8%)
Hoole Community Primary	(310,915)	(15.8%)	(231,836)	(14.0%)	(207,020)	(12.1%)
Horn's Mill Primary	(105,881)	(9.9%)	(3,259)	(0.3%)	23,103	2.3%
Huntington Community Primary	76,216	4.1%	173,416	9.0%	162,752	12.8%
Huxley C of E Primary	(79,492)	(35.3%)	(95,623)	(36.9%)	(75,361)	(18.3%)
J H Godwin Primary	(254,534)	(20.6%)	(140,001)	(12.5%)	(132,275)	(11.5%)
Kingsley Community Primary & Nursery	26,307	2.5%	32,438	2.9%	(22,744)	(2.7%)
Kingsley St John's C of E Primary	(147,605)	(26.3%)	(116,640)	(23.2%)	(126,448)	(23.6%)
Kingsmead Community Primary	(99,934)	(6.8%)	(44,887)	(3.3%)	(68,566)	(5.3%)
Lache Primary	(171,817)	(12.0%)	(38,311)	(2.4%)	(42,005)	(2.6%)
Leftwich Community Primary	(72,293)	(6.7%)	(33,020)	(3.2%)	(99,389)	(10.2%)
Little Leigh Primary	0	0.0%	0	0.0%	(3,124)	(0.4%)
Lostock Gralam C of E Primary	(70,850)	(7.3%)	(40,732)	(4.1%)	(83,177)	(9.0%)
Lower Peover C of E Primary	(158,169)	(16.1%)	(78,033)	(8.8%)	(41,932)	(4.7%)
Malpas Alport Endowed Primary	(230,720)	(17.6%)	(124,057)	(11.1%)	(149,319)	(13.7%)
Manley Village Primary			(26,660)	(6.9%)	(25,466)	(6.1%)

Three Year Summary of Underspends and Overspends

School Name	2020-21		2019-20		2018-19	
	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend) / Overspend	%
Meadow Primary	(176,950)	(8.8%)	(107,883)	(5.5%)	(87,873)	(5.2%)
Mickle Trafford Village Primary	(90,941)	(8.9%)	(68,287)	(7.1%)	(83,405)	(9.5%)
Moulton Primary	(4,569)	(0.5%)	2,085	0.2%	9,713	1.0%
Neston Primary	(147,584)	(13.4%)	(129,232)	(13.4%)	(47,643)	(5.0%)
Newton Primary	(387,354)	(19.9%)	(199,384)	(12.2%)	(207,271)	(12.3%)
Norley C of E Primary	(50,602)	(11.7%)	(71,464)	(16.8%)	(89,777)	(19.3%)
Oldfield Primary	(139,456)	(12.7%)	(95,813)	(9.5%)	(88,539)	(9.1%)
Our Ladys Primary	(162,820)	(8.6%)	(119,486)	(6.4%)	(221,478)	(11.9%)
Over St Johns C of E Primary	(12,434)	(1.6%)	10,138	1.3%	2,029	0.3%
Overleigh St Mary's C of E Primary	(56,813)	(2.9%)	(23,141)	(1.2%)	(13,350)	(0.7%)
Parkgate Primary	(191,170)	(22.3%)	(122,902)	(18.1%)	(107,479)	(14.4%)
Rivacre Valley Primary	(133,692)	(8.7%)	(70,120)	(4.8%)	(118,385)	(8.8%)
Rossmore Primary	5,062	0.5%	34,801	3.4%	(1,714)	(0.2%)
Saighton C of E Primary	(9,049)	(1.5%)	39,436	6.1%	4,864	0.8%
Sandiway Primary	0	0.0%	0	0.0%	(25,354)	(3.0%)
Saughall All Saints Church of England Primary	(64,732)	(5.4%)	(101,953)	(8.7%)	(139,475)	(12.7%)
Shocklach Oviatt C of E Primary	8,404	2.0%	6,665	1.5%	(1,864)	(0.5%)
St Bede's Catholic Primary	(183,401)	(19.9%)	(138,945)	(17.4%)	(120,892)	(13.5%)
St Clare's Catholic Primary	(139,193)	(14.3%)	(76,488)	(8.2%)	(62,446)	(7.2%)
St Joseph's Catholic Primary	(160,534)	(9.6%)	(82,471)	(5.0%)	(20,391)	(1.3%)
St Luke's Catholic Primary	(139,548)	(16.7%)	(36,664)	(4.4%)	(72,770)	(9.7%)
St Mary of the Angels Catholic	(27,608)	(2.5%)	10,563	1.0%	478	0.0%
St Marys Comm Nursery	185,438	61.5%	72,789	19.4%	33,510	10.2%
St Oswald's C of E Aided Primary	(50,077)	(7.1%)	(4,922)	(0.7%)	(8,043)	(1.2%)
St Saviours Primary School	(103,539)	(9.1%)	(9,795)	(0.8%)	(10,101)	(1.0%)
St Theresa's Catholic Primary	(128,132)	(13.0%)	(105,946)	(10.6%)	(96,699)	(8.6%)
St Werburgh's & St Columba's Primary	15,954	1.0%	64,077	3.6%	10,811	0.7%
St Wilfrid's Catholic Primary	(156,372)	(13.5%)	(60,720)	(4.9%)	(77,723)	(6.2%)
St Winefrides Catholic Primary	(147,797)	(16.2%)	(105,768)	(13.0%)	(116,581)	(12.8%)
Sutton Green Primary	(84,078)	(6.8%)	(15,989)	(1.4%)	(44,574)	(4.3%)
Tarporley C of E Primary	(63,287)	(5.6%)	(112,062)	(9.9%)	(97,921)	(9.6%)
Tarvin Primary	0	0.0%	(32,690)	(2.5%)	(18,539)	(1.6%)
Tattenhall Park Primary	(1,437)	(0.1%)	36,593	3.0%	(10,214)	(1.1%)
The Acorns Primary	(162,017)	(7.8%)	(114,530)	(6.0%)	(237,909)	(12.3%)
The Arches Primary	(106,797)	(6.9%)	(40,942)	(2.6%)	1,719	0.1%
The Oaks Primary	(114,544)	(11.0%)	(15,125)	(1.5%)	(121,147)	(12.4%)
Tilston Parochial C of E Primary	(55,868)	(9.2%)	(15,562)	(2.5%)	(19,462)	(3.3%)
Tushingham-with-Grindley C of E Primary	(8,125)	(1.4%)	20,278	3.4%	2,356	0.4%
Upton Westlea Primary	(63,863)	(5.1%)	(29,667)	(2.4%)	(39,177)	(3.5%)
Utkinton St Paul's C of E Primary	(0)	(0.0%)	30,364	6.2%	(13,942)	(3.3%)
Waverton Community Primary	(31,699)	(3.5%)	(56,823)	(5.7%)	(46,858)	(5.3%)
Weaverham Forest Primary	(113,722)	(10.2%)	(55,625)	(5.1%)	(86,590)	(8.3%)
Westminster Community Primary	(5,317)	(0.6%)	34,871	3.9%	(18,833)	(2.3%)
Wharton Primary School	(110,289)	(6.1%)	(15,839)	(0.9%)	(51,828)	(2.8%)
Whitby Heath Primary	(180,786)	(8.9%)	(85,798)	(4.6%)	(89,650)	(5.0%)
Whitegate C of E Primary	(16,524)	(2.3%)	(18,958)	(2.8%)	(16,211)	(2.6%)
Whitley Village Primary	(60,325)	(13.1%)	(60,465)	(14.6%)	(40,575)	(10.7%)
Willaston C of E Primary	(120,894)	(12.3%)	(45,769)	(4.8%)	(58,473)	(6.4%)
William Stockton Community Primary			(29,010)	(1.4%)	(97,778)	(5.3%)
William Stockton and Wimboldsley Primary Schools	(111,554)	(4.2%)				
Willow Wood Primary	(74,323)	(4.4%)	(20,241)	(1.2%)	(102,424)	(6.0%)
Wimboldsley Community Primary			(28,461)	(4.2%)	(29,616)	(4.7%)
Wincham Community Primary	(26,426)	(1.8%)	(3,009)	(0.2%)	9,767	0.8%
Winnington Park Community Primary	11,662	0.7%	17,813	1.2%	24,484	1.9%
Winsford High St Community Primary	(417,131)	(15.7%)	(370,979)	(16.3%)	(301,012)	(12.8%)
Winsford St Chads C of E Primary	(98,582)	(8.2%)	(26,003)	(2.2%)	(40,245)	(3.5%)
Witton Church Walk C of E Primary	(98,560)	(6.1%)	(102,047)	(6.6%)	(177,989)	(11.6%)
Woodfall Primary	(132,334)	(6.0%)	(70,085)	(3.3%)	(75,074)	(3.8%)
Woodlands Primary	(167,376)	(6.9%)	26,562	1.1%	(41,616)	(1.8%)
Primary Total	(9,109,249)		(4,817,256)		(6,074,393)	

Three Year Summary of Underspends and Overspends

School Name	2020-21		2019-20		2018-19	
	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend) / Overspend	%
Bishop Heber High	(601,962)	(7.9%)	(737,624)	(11.3%)	(589,679)	(8.9%)
Blacon High	418,748	8.5%	53,987	1.2%	315,384	8.9%
Ellesmere Port Catholic High	158,875	2.7%	405,445	6.6%	551,532	11.1%
Hartford High	(708,253)	(12.0%)	(393,227)	(7.1%)	(276,865)	(5.1%)
Helsby High	(827,936)	(10.3%)	(383,464)	(5.3%)	(172,191)	(2.5%)
St Nicholas Catholic High	(482,439)	(6.5%)	(11,583)	(0.2%)	(42,969)	(0.7%)
The Whitby High	(1,140,678)	(12.0%)	(706,361)	(8.4%)	(578,396)	(7.8%)
Upton-by-Chester High	(240,314)	(2.7%)	(149,921)	(1.8%)	(107,259)	(1.4%)
Weaverham High	(708,760)	(10.5%)	(207,207)	(3.5%)	(336,417)	(5.8%)
Secondary Total	(4,132,719)		(2,129,955)		(1,236,860)	
Archers Brook School	(359,649)	(14.8%)	(222,089)	(9.6%)	(301,098)	(13.8%)
Dee Banks School	(131,888)	(4.9%)	(128,554)	(5.0%)	(147,480)	(5.7%)
Dorin Park School	(178,448)	(5.8%)	(112,288)	(3.7%)	(115,202)	(4.0%)
Greenbank Residential School	(470,176)	(17.8%)	(375,529)	(16.4%)	(588,409)	(22.5%)
Hebden Green Community	(281,213)	(7.7%)	(25,544)	(0.7%)	65,020	2.0%
Hinderton School	(113,203)	(9.7%)	(33,127)	(2.8%)	(67,496)	(6.1%)
Oaklands School	(222,693)	(7.8%)	(160,397)	(6.2%)	(161,079)	(6.5%)
Rosebank School	(110,132)	(8.5%)	(40,146)	(3.0%)	(83,360)	(7.1%)
Special Total	(1,867,403)		(1,097,674)		(1,399,104)	
Ancora House	(210,042)	(22.4%)	(99,601)	(13.6%)	(109,165)	(13.9%)
The Bridge	(125,450)	(9.3%)	(90,313)	(7.8%)	(80,940)	(10.0%)
Alternative Provision Total	(335,492)		(189,914)		(190,105)	
TOTAL	(15,444,863)		(8,234,799)		(8,900,462)	