

## Cheshire West and Chester Council

### Consultation with Schools on School Funding for the Financial Year 2019-2020

This workbook provides illustrative financial modelling for the options included in the consultation Description of Proposals document.

The models are based on 2018-2019 school funding data and pupil characteristics in the October 2017 census.

Actual allocations for schools in 2019-2020 will be based on pupil numbers and pupil characteristics on the October 2018 census.

Final formula values for 2019-2020 will be confirmed in January 2019 following receipt of the final allocations from the Education and Skills Funding Agency.

This workbook contains the following illustrative examples:

#### Consultation question 1

##### **Model 1 2018-19 Baseline**

This is the 2018-2019 submitted funding formula for CWAC schools and academies as determined by the Local Authority.

Actual allocations for some academies will differ from this baseline because of changes made by the ESFA in the GAG statement.

The following models show the impact of setting the MFG at -1.5%, 0% or 0.5% for 2019-2020.

The models show the level of protection schools would receive over the respective formula and how setting a negative MFG allows historic protection to be

The models assume that additional funding available through the cash increase in allocations is available and distributed to schools through the Basic Entitlement

The models include the first year of the minimum per pupil factor and the transfer to high needs as in 2018-2019 for comparability.

**Model 2** Local formula 19-20 - MFG -1.5%

Additional £9 per pupil allocated through Basic entitlement

**Model 3** Local formula 19-20 - MFG 0%

No funding allocated through Basic entitlement

**Model 4** Local formula 19-20 - MFG 0.5%

Additional £894k required to increase MFG protection for all schools

#### Consultation question 2

The following models show the impact of adopting the full minimum per pupil levels factor which ensures schools receive a minimum per pupil level of funding.

This optional factor targets an additional level of funding to a small number of schools. This is shown against the option to distribute this funding across all schools.

The models assume 0% MFG protection to enable comparability with 2018-19 baselines.

Model 5 is the closest option to the NFF.

**Model 5** Local formula 19-20 - MFG 0% full minimum levels

**Model 6** Local formula 19-20 - MFG 0% with minimum levels distributed

Additional £6 per pupil allocated through Basic entitlement for primary, £64 for secondary

#### Consultation question 3

The following model shows the impact of the 0.5 % schools block transfer of funding to the high needs block against the 2018-2019 baseline

Model 1 2018-2019 baseline includes the transfer, model 7 excludes the transfer.

**Model 7** assumes 0% MFG to show comparability to 2018-2019. At 0% schools are protected from losing any funding and would therefore be unaffected by the transfer unless a negative MFG value were set.

LAE/STAB	School Name	2018-19 Baseline			Illustrative 2019-2020 -1.5% MFG			Illustrative 2019-2020 0% MFG			Illustrative 2019-2020 +0.5% MFG		
		2018-19 Formula	2018-19 MFG Adjustment	2018-19 Post MFG Budget	2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget	2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget	2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget
<b>Total</b>		<b>196,065,709</b>	<b>1,404,729</b>	<b>197,470,437</b>	<b>196,388,341</b>	<b>1,082,173</b>	<b>197,470,515</b>	<b>196,065,709</b>	<b>1,404,729</b>	<b>197,470,437</b>	<b>196,065,709</b>	<b>2,298,523</b>	<b>198,364,232</b>
2678	Acresfield Primary	823,051	0	823,051	824,921	0	824,921	823,051	0	823,051	823,051	3,504	826,554
2014	All Saints Saughall	1,043,258	0	1,043,258	1,045,649	0	1,045,649	1,043,258	0	1,043,258	1,043,258	4,462	1,047,720
2119	Alvanley Primary	348,991	500	349,491	349,580	0	349,580	348,991	500	349,491	348,991	1,664	350,655
5204	Antrobus St Marks C of E Primary	311,570	8,298	319,868	311,570	5,195	316,764	311,570	8,298	319,868	311,570	9,332	320,902
2275	Ashton Hayes Primary	550,748	7,535	558,283	550,748	1,000	551,927	550,748	7,535	558,283	550,748	9,713	560,461
2108	Aston by Sutton Primary	472,600	0	472,600	473,480	0	473,480	472,600	0	472,600	472,600	1,765	474,364
3149	Barrow C of E Primary	370,119	14,875	384,993	370,119	10,825	380,944	370,119	14,875	384,993	370,119	16,224	386,343
2066	Belgrave Primary	764,592	0	764,592	766,360	0	766,360	764,592	0	764,592	764,592	3,219	767,811
2732	Brookside Primary	899,802	17,118	916,919	899,802	5,373	905,174	899,802	17,118	916,919	899,802	21,033	920,834
3500	Burton Bishop Wilson C of E Primary	345,896	0	345,896	346,511	0	346,511	345,896	0	345,896	345,896	1,106	347,002
2189	Byley Primary	357,193	0	357,193	357,799	0	357,799	357,193	0	357,193	357,193	1,199	358,391
2235	Cambridge Road Community Primary	1,073,520	9,263	1,082,783	1,075,296	0	1,075,296	1,073,520	9,263	1,082,783	1,073,520	13,977	1,087,496
3150	Capenhurst C of E Primary	299,917	0	299,917	300,395	0	300,395	299,917	0	299,917	299,917	937	300,853
2186	Charles Darwin Primary	1,303,891	0	1,303,891	1,306,820	0	1,306,820	1,303,891	0	1,303,891	1,303,891	5,860	1,309,751
2688	Cherry Grove Primary	1,029,212	0	1,029,212	1,031,501	0	1,031,501	1,029,212	0	1,029,212	1,029,212	4,515	1,033,727
5205	Chester Blue Coat C of E Primary	1,582,451	0	1,582,451	1,585,799	0	1,585,799	1,582,451	0	1,582,451	1,582,451	7,341	1,589,793
2234	Childer Thornton Primary	839,854	0	839,854	841,656	0	841,656	839,854	0	839,854	839,854	3,572	843,426
2334	Christleton Primary	774,656	0	774,656	776,467	0	776,467	774,656	0	774,656	774,656	3,270	777,926
3162	Clutton C of E Primary	324,080	2,634	326,715	324,593	0	324,593	324,080	2,634	326,715	324,080	3,621	327,702
2339	Comberbach Primary	652,589	0	652,589	654,049	0	654,049	652,589	0	652,589	652,589	2,628	655,217
3532	Crowton Christ Church C of E Primary	354,758	4,157	358,915	354,930	452	355,382	354,758	4,157	358,915	354,758	5,391	360,150
2196	Cuddington Primary	876,738	0	876,738	878,685	0	878,685	876,738	0	876,738	876,738	3,772	880,510
2311	Darnhall Primary	1,181,477	0	1,181,477	1,183,663	0	1,183,663	1,181,477	0	1,181,477	1,181,477	5,208	1,186,685
3645	Davenham C of E Primary	1,061,481	0	1,061,481	1,064,146	0	1,064,146	1,061,481	0	1,061,481	1,061,481	4,731	1,066,212
2701	Dee Point Primary	1,729,452	0	1,729,452	1,732,825	0	1,732,825	1,729,452	0	1,729,452	1,729,452	8,045	1,737,497
3151	Doddleston C of E Primary	415,257	0	415,257	416,008	0	416,008	415,257	0	415,257	415,257	1,451	416,707
3163	Doddon St Peter's C of E Primary	465,116	0	465,116	466,038	0	466,038	465,116	0	465,116	465,116	1,726	466,843
2178	Eaton Primary	595,608	7,461	595,608	599,203	250	599,453	595,608	7,461	595,608	595,608	9,864	598,011
2550	Eccleston C of E Primary	412,983	4,495	417,477	413,777	0	413,777	412,983	4,495	417,477	412,983	6,025	419,005
3552	Elmsmere Port Christ Church C of E P	655,938	0	655,938	657,296	0	657,296	655,938	0	655,938	655,938	2,715	658,653
2708	Elton Primary	753,789	0	753,789	755,317	0	755,317	753,789	0	753,789	753,789	3,147	756,936
2273	Farnham Primary	824,328	4,893	829,221	826,198	0	826,198	824,328	4,893	829,221	824,328	8,417	832,745
3103	Frodsham C of E Primary	766,257	0	766,257	768,016	0	768,016	766,257	0	766,257	766,257	3,209	769,466
2719	Frodsham Manor House Primary	810,803	0	810,803	812,622	0	812,622	810,803	0	810,803	810,803	3,444	814,247
2282	Frodsham Weaver Vale Primary	556,948	0	556,948	557,905	0	557,905	556,948	0	556,948	556,948	2,194	559,142
3104	Gt Budworth C of E Primary	366,589	12,972	379,561	366,589	8,998	375,587	366,589	12,972	379,561	366,589	14,296	380,885
3152	Guilford Sutton C of E Primary	781,838	0	781,838	783,606	0	783,606	781,838	0	781,838	781,838	3,266	785,104
2329	Hartford Manor Community Primary	1,207,559	0	1,207,559	1,210,360	0	1,210,360	1,207,559	0	1,207,559	1,207,559	5,352	1,212,911
2288	Hartford Primary	1,312,212	0	1,312,212	1,315,466	0	1,315,466	1,312,212	0	1,312,212	1,312,212	5,856	1,318,068
2123	Heilsby Hillside Primary	798,156	2,908	801,065	800,026	0	800,026	798,156	2,908	801,065	798,156	6,310	804,466
2727	Highfield Community Primary	910,180	0	910,180	911,922	0	911,922	910,180	0	910,180	910,180	3,863	914,044
2012	Hoole Community	1,458,332	0	1,458,332	1,461,594	0	1,461,594	1,458,332	0	1,458,332	1,458,332	6,607	1,464,939
2301	Horn's Mill Primary	813,669	900	814,569	815,385	0	815,385	813,669	900	814,569	813,669	4,364	818,032
2247	Huntington Community Primary	1,022,406	0	1,022,406	1,024,830	0	1,024,830	1,022,406	0	1,022,406	1,022,406	4,488	1,026,893
3168	Huxley C of E Primary	265,094	39,324	304,417	265,094	36,503	301,597	265,094	39,324	304,417	265,094	40,264	305,358
2065	J H Godwin Primary	905,100	0	905,100	906,748	0	906,748	905,100	0	905,100	905,100	3,907	909,006
2111	Kingsley Community Primary & Nurse	668,133	0	668,133	669,534	0	669,534	668,133	0	668,133	668,133	2,657	670,790
3507	Kingsley St John's C of E Primary	352,991	22,879	375,871	352,991	18,913	371,905	352,991	22,879	375,871	352,991	24,201	377,193
3802	Kingsmead	1,073,843	0	1,073,843	1,076,371	0	1,076,371	1,073,843	0	1,073,843	1,073,843	4,677	1,078,519
2729	Lache Primary	1,056,599	64,078	1,120,677	1,056,599	49,167	1,105,766	1,056,599	64,078	1,120,677	1,056,599	69,048	1,125,648
2316	Leftwich Community Primary	789,005	0	789,005	790,628	0	790,628	789,005	0	789,005	789,005	3,347	792,353
2182	Little Leigh Primary	587,844	0	587,844	589,150	0	589,150	587,844	0	587,844	587,844	2,345	590,188
3155	Little Sutton C of E Primary	622,143	2,599	624,742	623,441	0	623,441	622,143	2,599	624,742	622,143	5,089	627,231
3171	Lostock Gralam C of E Primary	798,110	0	798,110	799,810	0	799,810	798,110	0	798,110	798,110	3,351	801,461
3533	Lower Peover C of E Primary	739,463	0	739,463	741,154	0	741,154	739,463	0	739,463	739,463	3,136	742,599
3164	Malpas Alport Endowed Primary	888,868	0	888,868	890,883	0	890,883	888,868	0	888,868	888,868	3,805	892,672
2115	Manley Village	358,995	0	358,995	359,610	0	359,610	358,995	0	358,995	358,995	1,215	360,210
2718	Meadow Primary	1,480,698	0	1,480,698	1,484,268	0	1,484,268	1,480,698	0	1,480,698	1,480,698	6,760	1,487,458
2233	Mickle Trafford Village	738,526	0	738,526	740,234	0	740,234	738,526	0	738,526	738,526	3,043	741,569
2183	Moulton Primary	800,591	0	800,591	802,307	0	802,307	800,591	0	800,591	800,591	3,416	803,985
2100	Neston Primary	807,389	0	807,389	809,029	0	809,029	807,389	0	807,389	807,389	3,416	810,805
2055	Newton Primary	1,433,840	0	1,433,840	1,437,196	0	1,437,196	1,433,840	0	1,433,840	1,433,840	6,499	1,440,339
3105	Norley C of E Primary	412,916	9,209	422,125	412,916	4,559	417,475	412,916	9,209	422,125	412,916	10,759	423,675
2713	Oldfield Primary	811,529	0	811,529	813,331	0	813,331	811,529	0	811,529	811,529	3,444	814,973
3815	Our Lady Star of the Sea Catholic Pri	1,517,945	0	1,517,945	1,521,523	0	1,521,523	1,517,945	0	1,517,945	1,517,945	7,008	1,524,953
3135	Over St Johns C of E Primary	610,874	0	610,874	612,061	0	612,061	610,874	0	610,874	610,874	2,469	613,344
3172	Overleigh St Mary's C of E Primary	1,459,997	0	1,459,997	1,463,456	0	1,463,456	1,459,997	0	1,459,997	1,459,997	6,604	1,466,601
2298	Parkgate Primary	687,400	0	687,400	6								

2292	Mill View Primary	786,840	0	786,840	788,651	0	788,651	786,840	0	786,840	786,840	3,369	790,210
2005	Oak View Academy	795,932	20,235	816,167	795,932	9,713	805,645	795,932	20,235	816,167	795,932	23,743	819,674
2307	Over Hall Primary Academy	874,405	0	874,405	875,976	0	875,976	874,405	0	874,405	874,405	3,807	878,213
2001	Rudheath Primary Academy	1,282,534	0	1,282,534	1,285,378	0	1,285,378	1,282,534	0	1,282,534	1,282,534	5,837	1,288,371
3556	St Bernard's Catholic Academy	863,915	0	863,915	865,606	0	865,606	863,915	0	863,915	863,915	3,753	867,668
2000	St Martin's Academy	538,891	0	538,891	540,084	0	540,084	538,891	0	538,891	538,891	2,126	541,017
2002	University Cathedral Free School	587,185	17,285	604,469	587,185	9,882	597,067	587,185	17,285	604,469	587,185	19,752	606,937
2004	University Primary Academy, Weaver	573,054	0	573,054	574,104	0	574,104	573,054	0	573,054	573,054	2,301	575,355
2709	Victoria Road Primary	803,043	0	803,043	804,597	0	804,597	803,043	0	803,043	803,043	3,452	806,495
4158	Bishop Heber High	4,819,815	0	4,819,815	4,819,815	0	4,819,815	4,819,815	0	4,819,815	4,819,815	23,414	4,843,229
4006	Blacon High	2,610,152	342,804	2,952,957	2,610,152	300,343	2,910,496	2,610,152	342,804	2,952,957	2,610,152	356,958	2,967,110
4611	Ellesmere Port Catholic High	3,881,486	0	3,881,486	3,887,767	0	3,887,767	3,881,486	0	3,881,486	3,881,486	18,751	3,900,237
4001	Hartford High	4,728,938	0	4,728,938	4,737,157	0	4,737,157	4,728,938	0	4,728,938	4,728,938	23,000	4,751,937
4221	Helsby High	5,114,103	0	5,114,103	5,123,113	0	5,123,113	5,114,103	0	5,114,103	5,114,103	24,347	5,138,450
4610	St Nicholas Catholic High	5,040,941	0	5,040,941	5,050,002	0	5,050,002	5,040,941	0	5,040,941	5,040,941	24,550	5,065,491
4167	The Whitby High	6,954,139	0	6,954,139	6,965,700	0	6,965,700	6,954,140	0	6,954,140	6,954,140	34,075	6,988,215
4153	Upton-by-Chester High	6,017,176	0	6,017,176	6,027,707	0	6,027,707	6,017,176	0	6,017,176	6,017,176	29,400	6,046,576
4132	Weaverham High	4,957,898	0	4,957,898	4,966,695	0	4,966,695	4,957,898	0	4,957,898	4,957,898	24,127	4,982,025
4603	Chester The Catholic High	3,734,382	0	3,734,382	3,740,544	0	3,740,544	3,734,382	0	3,734,382	3,734,382	17,998	3,752,380
4149	Christleton High	4,885,765	0	4,885,765	4,885,765	0	4,885,765	4,885,765	0	4,885,765	4,885,765	23,759	4,909,524
6905	E'Port UCA Academy	3,751,178	0	3,751,178	3,756,541	0	3,756,541	3,751,178	0	3,751,178	3,751,178	17,876	3,769,054
4134	Leftwich The County High	4,724,691	0	4,724,691	4,733,081	0	4,733,081	4,724,691	0	4,724,691	4,724,691	22,974	4,747,665
4100	Neston High	6,879,017	0	6,879,017	6,891,180	0	6,891,180	6,879,017	0	6,879,017	6,879,017	33,700	6,912,717
4000	Northwich UCA Academy	1,991,223	9,572	2,000,795	1,994,198	0	1,994,198	1,991,223	9,572	2,000,795	1,991,223	18,956	2,010,178
4002	Queen's Park High	1,931,774	78,867	2,010,641	1,931,774	50,604	1,982,377	1,931,774	78,867	2,010,641	1,931,774	88,288	2,020,062
4135	Tarporley High School & Sixth Form C	4,575,988	0	4,575,988	4,575,988	0	4,575,988	4,575,988	0	4,575,988	4,575,988	22,218	4,598,206
4623	The Bishop's Blue Coat C of E High	4,260,502	0	4,260,502	4,267,880	0	4,267,880	4,260,502	0	4,260,502	4,260,502	20,621	4,281,123
6906	The Winsford Academy	5,159,404	0	5,159,404	5,167,071	0	5,167,071	5,159,404	0	5,159,404	5,159,404	24,925	5,184,329
4003	Christleton Studio School	534,138	0	534,138	534,818	0	534,818	534,138	0	534,138	534,138	2,575	536,712

LAESTA B	School Name	2018-19 Baseline			Illustrative 2019-2020 0% MFG and Full Minimum Funding Levels				Illustrative 2019-2020 0% MFG and Minimum Funding Levels distributed to all schools			
		2018-19 Formula	2018-19 MFG Adjustment	2018-19 Post MFG Budget	2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget	Change to 2018-19 baseline	2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget	Change to 2018-19 baseline
<b>Total</b>		<b>196,065,708</b>	<b>1,404,729</b>	<b>197,470,437</b>	<b>197,139,416</b>	<b>1,404,729</b>	<b>198,544,145</b>	<b>1,073,708</b>	<b>197,236,852</b>	<b>1,307,306</b>	<b>198,544,158</b>	<b>1,073,721</b>
2678	Acresfield Primary	823,051	0	823,051	823,051	0	823,051	0	824,518	0	824,518	1,467
2014	All Saints Saughall	1,043,258	0	1,043,258	1,043,258	0	1,043,258	0	1,045,134	0	1,045,134	1,876
2119	Alvanley Primary	348,991	500	349,491	348,991	500	349,491	0	349,453	38	349,491	0
5204	Antrobus St Marks C of E Primary	311,570	8,298	319,868	311,570	8,298	319,868	0	312,012	7,856	319,868	0
2275	Ashton Hayes Primary	550,748	7,535	558,282	550,748	7,535	558,282	0	551,673	6,610	558,282	0
2108	Aston by Sutton Primary	472,600	0	472,600	472,600	0	472,600	0	473,290	0	473,290	690
3149	Barrow C of E Primary	370,119	14,875	384,993	370,119	14,875	384,993	0	370,628	14,366	384,993	0
2066	Belgrave Primary	764,592	0	764,592	764,592	0	764,592	0	765,979	0	765,979	1,387
2732	Brookside Primary	899,802	17,118	916,919	899,802	17,118	916,919	0	901,148	15,772	916,919	0
3500	Burton Bishop Wilson C of E Primary	345,896	0	345,896	345,896	0	345,896	0	346,379	0	346,379	483
2189	Byley Primary	357,193	0	357,193	357,193	0	357,193	0	357,668	0	357,668	475
2235	Cambridge Road Community Primary	1,073,520	9,263	1,082,782	1,073,520	9,263	1,082,782	0	1,074,914	7,869	1,082,782	0
3150	Capenhurst C of E Primary	299,917	0	299,917	299,917	0	299,917	0	300,292	0	300,292	375
2186	Charles Darwin Primary	1,303,891	0	1,303,891	1,303,891	0	1,303,891	0	1,306,189	0	1,306,189	2,298
2688	Cherry Grove Primary	1,029,212	0	1,029,212	1,029,212	0	1,029,212	0	1,031,008	0	1,031,008	1,796
5205	Chester Blue Coat C of E Primary	1,582,451	0	1,582,451	1,582,451	0	1,582,451	0	1,585,077	0	1,585,077	2,626
2234	Childer Thornton Primary	839,854	0	839,854	839,854	0	839,854	0	841,268	0	841,268	1,414
2334	Christleton Primary	774,656	0	774,656	774,656	0	774,656	0	776,077	0	776,077	1,421
3122	Clutton C of E Primary	324,080	2,634	326,715	324,080	2,634	326,715	0	324,482	2,232	326,715	0
2339	Comberbach Primary	652,589	0	652,589	652,589	0	652,589	0	653,734	0	653,734	1,145
3532	Crowton Christ Church C of E Primary	354,758	4,157	358,915	354,758	4,157	358,915	0	355,247	3,668	358,915	0
2196	Cuddington Primary	876,738	0	876,738	876,738	0	876,738	0	878,265	0	878,265	1,527
2311	Darnhall Primary	1,181,477	0	1,181,477	1,181,477	0	1,181,477	0	1,183,192	0	1,183,192	1,715
3645	Davenham C of E Primary	1,061,481	0	1,061,481	1,096,943	0	1,096,943	35,462	1,063,572	0	1,063,572	2,091
2701	Dee Point Primary	1,729,452	0	1,729,452	1,729,452	0	1,729,452	0	1,732,099	0	1,732,099	2,647
3151	Doddleston C of E Primary	415,257	0	415,257	415,257	0	415,257	0	415,846	0	415,846	589
3163	Duddon St Peter's C of E Primary	465,116	0	465,116	465,116	0	465,116	0	465,840	0	465,840	724
2178	Eaton Primary	588,147	7,461	595,608	588,147	7,461	595,608	0	589,172	6,436	595,608	0
3550	Eccleston C of E Primary	412,983	4,495	417,477	412,983	4,495	417,477	0	413,606	3,872	417,477	0
3552	Ellesmere Port Christ Church C of E Primary	655,938	0	655,938	655,938	0	655,938	0	657,004	0	657,004	1,066
2708	Elton Primary	753,789	0	753,789	753,789	0	753,789	0	754,988	0	754,988	1,199
2273	Farnold Primary	824,328	4,893	829,221	824,328	4,893	829,221	0	825,795	3,426	829,221	0
1033	Frodsham C of E Primary	766,257	0	766,257	766,257	0	766,257	0	767,637	0	767,637	1,380
2719	Frodsham Manor House Primary	810,803	0	810,803	810,803	0	810,803	0	812,230	0	812,230	1,427
2282	Frodsham Weaver Vale Primary	556,948	0	556,948	556,948	0	556,948	0	557,699	0	557,699	751
3104	Gt Budworth C of E Primary	366,589	12,972	379,561	366,589	12,972	379,561	0	367,118	12,443	379,561	0
3152	Guilden Sutton C of E Primary	781,838	0	781,838	781,838	0	781,838	0	783,225	0	783,225	1,387
2329	Hartford Manor Community Primary	1,207,559	0	1,207,559	1,207,559	0	1,207,559	0	1,209,756	0	1,209,756	2,197
2288	Hartford Primary	1,312,212	0	1,312,212	1,364,066	0	1,364,066	51,854	1,314,765	0	1,314,765	2,553
2123	Helsby Hillside Primary	798,156	2,908	801,065	798,156	2,908	801,065	0	799,623	1,441	801,065	0
2727	Highfield Community Primary	910,180	0	910,180	910,180	0	910,180	0	911,547	0	911,547	1,367
2012	Hoole Community	1,458,332	0	1,458,332	1,458,332	0	1,458,332	0	1,460,892	0	1,460,892	2,560
2301	Horn's Mill Primary	813,669	900	814,569	813,669	900	814,569	0	815,015	0	815,015	446
2247	Huntington Community Primary	1,022,406	0	1,022,406	1,022,406	0	1,022,406	0	1,024,308	0	1,024,308	1,902
3168	Huxley C of E Primary	265,094	39,324	304,417	265,094	39,324	304,417	0	265,376	39,042	304,417	0
2065	J H Godwin Primary	905,100	0	905,100	905,100	0	905,100	0	906,393	0	906,393	1,293
2111	Kingsley Community Primary & Nursery	668,133	0	668,133	668,133	0	668,133	0	669,232	0	669,232	1,099
3507	Kingsley St John's C of E Primary	352,991	22,879	375,871	352,991	22,879	375,871	0	353,460	22,410	375,871	0
3802	Kingsmead	1,073,843	0	1,073,843	1,073,843	0	1,073,843	0	1,075,826	0	1,075,826	1,983
2729	Lache Primary	1,056,599	64,078	1,120,677	1,056,599	64,078	1,120,677	0	1,058,093	62,584	1,120,677	0
2316	Leftwich Community Primary	789,005	0	789,005	789,005	0	789,005	0	790,278	0	790,278	1,273
2182	Little Leigh Primary	587,844	0	587,844	587,844	0	587,844	0	588,869	0	588,869	1,025
3155	Little Sutton C of E Primary	622,143	2,599	624,742	622,143	2,599	624,742	0	623,161	1,581	624,742	0
3171	Lostock Gt Gt C of E Primary	798,110	0	798,110	798,110	0	798,110	0	799,444	0	799,444	1,334
3533	Lower Peover C of E Primary	739,463	0	739,463	739,463	0	739,463	0	740,790	0	740,790	1,327
3164	Malpas Alport Endowed Primary	888,868	0	888,868	888,868	0	888,868	0	890,449	0	890,449	1,581
2115	Manley Village	358,995	0	358,995	358,995	0	358,995	0	359,478	0	359,478	483
2718	Meadow Primary	1,480,698	0	1,480,698	1,481,280	0	1,481,280	582	1,483,498	0	1,483,498	2,800
2233	Mickle Trafford Village	738,526	0	738,526	738,526	0	738,526	0	739,866	0	739,866	1,340
2183	Moulton	800,591	0	800,591	800,591	0	800,591	0	801,937	0	801,937	1,346
2100	Neston Primary	807,389	0	807,389	807,389	0	807,389	0	808,675	0	808,675	1,286
2055	Newton Primary	1,433,840	0	1,433,840	1,433,840	0	1,433,840	0	1,436,473	0	1,436,473	2,633
3105	Norley C of E Primary	412,916	9,209	422,125	412,916	9,209	422,125	0	413,592	8,533	422,125	0
2713	Oldfield Primary	811,529	0	811,529	811,529	0	811,529	0	812,943	0	812,943	1,414
3815	Our Lady Star of the Sea Catholic Primary	1,517,945	0	1,517,945	1,517,945	0	1,517,945	0	1,520,752	0	1,520,752	2,807
3135	Over St Johns C of E Primary	610,874	0	610,874	610,874	0	610,874	0	611,805	0	611,805	931
3172	Overleigh St Mary's C of E Primary	1,459,997	0	1,459,997	1,459,997	0	1,459,997	0	1,462,710	0	1,462,710	2,713
2298	Parkgate Primary	687,400	0	687,400	687,400	0	687,400	0	688,566	0	688,566	1,166
2721	Parklands Community Primary	993,777	101,851	1,095,627	993,777	101,851	1,095,627	0	995,063	100,565	1,095,627	0
2725	Rivacre Valley Primary	982,364	71,324	1,053,688	982,364	71,324	1,053,688	0	983,865	69,823	1,053,688	0
2279	Rossmore	737,211	50,492	787,703	737,211	50,492	787,703	0	737,211	49,286	787,703	0
3551	Saighton C of E Primary	429,916	3,030	432,946	429,916	3,030	432,946	0	430,606	2,340	432,946	0
2181	Sandway Primary	773,593	0	773,593	773,593	0	773,593	0	775,027	0	775,027	1,434
3165	Shocklach Oviatt C of E Primary	287,339	1,445	288,784	287,339	1,445	288,784	0	287,654	1,130	288,784	0
3538	St Bede's Catholic Primary	757,807	0	757,807	757,807	0	757,807	0	759,160	0	759,160	1,353
3415	St Clare's Catholic Primary	713,450	0	713,450	713,450	0	713,450	0	714,475	0	714,475	1,025
3643	St Joseph's Catholic Primary	1,232,723	0	1,232,723	1,232,723	0	1,232,723	0	1,234,833	0	1,234,833	2,110
3633	St Luke's Catholic Primary	669,										

2179	Winsford Grange Primary	652,340	0	652,340	652,340	0	652,340	0	653,211	0	653,211	871
2191	Winsford High St Community	1,842,793	0	1,842,793	1,842,793	0	1,842,793	0	1,845,960	0	1,845,960	3,167
3134	Winsford St Chads C of E Primary	882,677	0	882,677	882,677	0	882,677	0	884,030	0	884,030	1,353
3800	Witton Church Walk C of E Primary	1,165,192	5,047	1,170,239	1,165,192	5,047	1,170,239	0	1,167,021	3,218	1,170,239	0
2242	Wolverham Primary	1,095,465	264,670	1,360,135	1,095,465	264,670	1,360,135	0	1,096,973	263,162	1,360,135	0
3807	Woodfall Primary	1,531,230	0	1,531,230	1,531,230	0	1,531,230	0	1,534,091	0	1,534,091	2,861
3813	Woodlands Primary	1,831,529	0	1,831,529	1,890,103	0	1,890,103	58,574	1,835,080	0	1,835,080	3,551
2730	Barton Community Primary	1,420,268	8,391	1,428,659	1,420,268	8,391	1,428,659	0	1,422,807	5,852	1,428,659	0
2357	Boughton Heath Primary	756,043	0	756,043	756,043	0	756,043	0	757,464	0	757,464	1,421
3128	Delamere C of E Primary Academy	624,887	0	624,887	624,887	0	624,887	0	626,013	0	626,013	1,126
2269	Kelsall Primary Academy	781,653	0	781,653	781,653	0	781,653	0	783,101	0	783,101	1,448
2292	Mill View Primary	786,840	0	786,840	786,840	0	786,840	0	788,261	0	788,261	1,421
2005	Oak View Academy	795,932	20,235	816,167	795,932	20,235	816,167	0	797,038	19,129	816,167	0
2307	Over Hall Primary Academy	874,405	0	874,405	874,405	0	874,405	0	875,637	0	875,637	1,232
2001	Rudheath Primary Academy	1,282,534	0	1,282,534	1,282,534	0	1,282,534	0	1,284,766	0	1,284,766	2,232
3556	St Bernard's Catholic Academy	863,915	0	863,915	863,915	0	863,915	0	865,242	0	865,242	1,327
2000	St Martin's Academy	538,891	0	538,891	538,891	0	538,891	0	539,827	0	539,827	936
2002	University Cathedral Free School	587,185	17,285	604,469	587,185	17,285	604,469	0	588,183	16,287	604,469	0
2004	University Primary Academy, Weaverham	573,054	0	573,054	573,054	0	573,054	0	573,788	0	573,788	824
2709	Victoria Road Primary	803,043	0	803,043	803,043	0	803,043	0	804,263	0	804,263	1,220
4158	Bishop Heber High	4,819,815	0	4,819,815	5,028,215	0	5,028,215	208,400	4,865,739	0	4,865,739	45,924
4006	Blacon High	2,610,152	342,804	2,952,957	2,610,152	342,804	2,952,957	0	2,639,110	313,846	2,952,957	0
4611	Ellesmere Port Catholic High	3,881,486	0	3,881,486	3,881,486	0	3,881,486	0	3,929,040	0	3,929,040	47,554
4001	Hartford High	4,728,938	0	4,728,938	4,728,938	0	4,728,938	0	4,791,164	0	4,791,164	62,226
4221	Helsby High	5,114,103	0	5,114,103	5,222,343	0	5,222,343	108,239	5,182,314	0	5,182,314	68,211
4610	St Nicholas Catholic High	5,040,941	0	5,040,941	5,137,309	0	5,137,309	96,368	5,109,538	0	5,109,538	68,597
4167	The Whitby High	6,954,139	0	6,954,139	6,954,140	0	6,954,140	0	7,041,656	0	7,041,656	87,516
4153	Upton-by-Chester High	6,017,176	0	6,017,176	6,039,069	0	6,039,069	21,892	6,096,905	0	6,096,905	79,729
4132	Weaverham High	4,957,898	0	4,957,898	4,990,086	0	4,990,086	32,189	5,024,500	0	5,024,500	66,602
4603	Chester The Catholic High	3,734,382	0	3,734,382	3,734,382	0	3,734,382	0	3,781,036	0	3,781,036	46,654
4149	Christleton High	4,885,765	0	4,885,765	5,097,165	0	5,097,165	211,400	4,911,534	0	4,911,534	25,768
6905	E'Port UCA Academy	3,751,178	0	3,751,178	3,751,178	0	3,751,178	0	3,791,783	0	3,791,783	40,605
4134	Leftwich The County High	4,724,691	0	4,724,691	4,757,123	0	4,757,123	32,432	4,788,205	0	4,788,205	63,514
4100	Neston High	6,879,017	0	6,879,017	6,897,331	0	6,897,331	18,315	6,971,102	0	6,971,102	92,085
4000	Northwich UCA Academy	1,991,223	9,572	2,000,795	1,991,223	9,572	2,000,795	0	2,013,746	0	2,013,746	12,951
4002	Queen's Park High	1,931,774	78,867	2,010,641	1,931,774	78,867	2,010,641	0	1,955,391	55,250	2,010,641	0
4135	Tarporley High School & Sixth Form College	4,575,988	0	4,575,988	4,773,988	0	4,773,988	198,000	4,575,988	0	4,575,988	0
4623	The Bishop's Blue Coat C of E High	4,260,502	0	4,260,502	4,260,502	0	4,260,502	0	4,316,358	0	4,316,358	55,856
6906	The Winsford Academy	5,159,404	0	5,159,404	5,159,404	0	5,159,404	0	5,217,448	0	5,217,448	58,044
4003	Christleton Studio School	534,138	0	534,138	534,138	0	534,138	0	539,286	0	539,286	5,148

LAESTAB	School Name	2018-19 Baseline - includes 0.5% schools block transfer to high needs			Illustrative 2019-2020 0% MFG and without 0.5% schools block transfer to high needs			
		2018-19 Formula	2018-19 MFG Adjustment	2018-19 Post MFG Budget	2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget	Change to 2018-19 baseline
<b>Total</b>		<b>196,065,708</b>	<b>1,404,729</b>	<b>197,470,437</b>	<b>197,191,124</b>	<b>1,244,842</b>	<b>198,435,966</b>	<b>965,529</b>
2678	Acresfield Primary	823,051	0	823,051	828,964	0	828,964	5,913
2014	All Saints Saughall	1,043,258	0	1,043,258	1,050,818	0	1,050,818	7,560
2119	Alvanley Primary	348,991	500	349,491	350,854	0	350,854	1,363
5204	Antrobus St Marks C of E Primary	311,570	8,298	319,868	313,352	6,516	319,868	0
2275	Ashton Hayes Primary	550,748	7,535	558,282	554,474	3,809	558,282	0
2108	Aston by Sutton Primary	472,600	0	472,600	475,381	0	475,381	2,781
3149	Barrow C of E Primary	370,119	14,875	384,993	372,171	12,823	384,993	0
2066	Belgrave Primary	764,592	0	764,592	770,181	0	770,181	5,589
2732	Brookside Primary	899,802	17,118	916,919	905,229	11,691	916,919	0
3500	Burton Bishop Wilson C of E Primary	345,896	0	345,896	347,840	0	347,840	1,944
2189	Byley Primary	357,193	0	357,193	359,110	0	359,110	1,917
2235	Cambridge Road Community Primary	1,073,520	9,263	1,082,782	1,079,136	3,647	1,082,782	0
3150	Capenhurst C of E Primary	299,917	0	299,917	301,429	0	301,429	1,512
2186	Charles Darwin Primary	1,303,891	0	1,303,891	1,313,152	0	1,313,152	9,261
2688	Cherry Grove Primary	1,029,212	0	1,029,212	1,036,448	0	1,036,448	7,236
5205	Chester Blue Coat C of E Primary	1,582,451	0	1,582,451	1,593,035	0	1,593,035	10,584
2234	Childer Thornton Primary	839,854	0	839,854	845,551	0	845,551	5,697
2334	Christleton Primary	774,656	0	774,656	780,380	0	780,380	5,724
3162	Clutton C of E Primary	324,080	2,634	326,715	325,700	1,014	326,715	0
2339	Comberbach Primary	652,589	0	652,589	657,206	0	657,206	4,617
3532	Crowton Christ Church C of E Primary	354,758	4,157	358,915	356,729	2,186	358,915	0
2196	Cuddington Primary	876,738	0	876,738	882,894	0	882,894	6,156
2311	Darnhall Primary	1,181,477	0	1,181,477	1,188,389	0	1,188,389	6,912
3645	Davenham C of E Primary	1,061,481	0	1,061,481	1,069,905	0	1,069,905	8,424
2701	Dee Point Primary	1,729,452	0	1,729,452	1,740,117	0	1,740,117	10,665
3151	Dodleston C of E Primary	415,257	0	415,257	417,633	0	417,633	2,376
3163	Duddon St Peter's C of E Primary	465,116	0	465,116	468,032	0	468,032	2,916
2178	Eaton Primary	588,147	7,461	595,608	592,278	3,330	595,608	0
3550	Eccleston C of E Primary	412,983	4,495	417,477	415,494	1,984	417,477	0
3552	Ellesmere Port Christ Church C of E Primary	655,938	0	655,938	660,231	0	660,231	4,293
2708	Elton Primary	753,789	0	753,789	758,622	0	758,622	4,833
2273	Farndon Primary	824,328	4,893	829,221	830,241	0	830,241	1,020
3103	Frodsham C of E Primary	766,257	0	766,257	771,819	0	771,819	5,562
2719	Frodsham Manor House Primary	810,803	0	810,803	816,554	0	816,554	5,751
2282	Frodsham Weaver Vale Primary	556,948	0	556,948	559,972	0	559,972	3,024
3104	Gt Budworth C of E Primary	366,589	12,972	379,561	368,722	10,839	379,561	0
3152	Guilford Sutton C of E Primary	781,838	0	781,838	787,427	0	787,427	5,589
2329	Hartford Manor Community Primary	1,207,559	0	1,207,559	1,216,415	0	1,216,415	8,856
2288	Hartford Primary	1,312,212	0	1,312,212	1,322,499	0	1,322,499	10,287
2123	Helsby Hillside Primary	798,156	2,908	801,065	804,069	0	804,069	3,005
2727	Highfield Community Primary	910,180	0	910,180	915,688	0	915,688	5,508
2012	Hoole Community	1,458,332	0	1,458,332	1,468,646	0	1,468,646	10,314
2301	Horn's Mill Primary	813,669	900	814,569	819,096	0	819,096	4,527
2247	Huntington Community Primary	1,022,406	0	1,022,406	1,030,068	0	1,030,068	7,662
3168	Huxley C of E Primary	265,094	39,324	304,417	266,228	38,190	304,417	0
2065	J H Godwin Primary	905,100	0	905,100	910,311	0	910,311	5,211
2111	Kingsley Community Primary & Nursery	668,133	0	668,133	672,561	0	672,561	4,428
3507	Kingsley St John's C of E Primary	352,991	22,879	375,871	354,881	20,989	375,871	0
3802	Kingsmead	1,073,843	0	1,073,843	1,081,835	0	1,081,835	7,992
2729	Lache Primary	1,056,599	64,078	1,120,677	1,062,620	58,057	1,120,677	0
2316	Leftwich Community Primary	789,005	0	789,005	794,135	0	794,135	5,130
2182	Little Leigh Primary	587,844	0	587,844	591,975	0	591,975	4,131
3155	Little Sutton C of E Primary	622,143	2,599	624,742	626,247	0	626,247	1,505
3171	Lostock Gramam C of E Primary	798,110	0	798,110	803,483	0	803,483	5,373
3533	Lower Peover C of E Primary	739,463	0	739,463	744,809	0	744,809	5,346
3164	Malpas Alport Endowed Primary	888,868	0	888,868	895,240	0	895,240	6,372
2115	Manley Village	358,995	0	358,995	360,939	0	360,939	1,944
2718	Meadow Primary	1,480,698	0	1,480,698	1,491,984	0	1,491,984	11,286
2233	Mickle Trafford Village	738,526	0	738,526	743,926	0	743,926	5,400
2183	Moulton	800,591	0	800,591	806,018	0	806,018	5,427
2100	Neston Primary	807,389	0	807,389	812,573	0	812,573	5,184
2055	Newton Primary	1,433,840	0	1,433,840	1,444,451	0	1,444,451	10,611
3105	Norley C of E Primary	412,916	9,209	422,125	415,643	6,482	422,125	0
2713	Oldfield Primary	811,529	0	811,529	817,226	0	817,226	5,697
3815	Our Lady Star of the Sea Catholic Primary	1,517,945	0	1,517,945	1,529,258	0	1,529,258	11,313
3135	Over St Johns C of E Primary	610,874	0	610,874	614,627	0	614,627	3,753
3172	Overleigh St Mary's C of E Primary	1,459,997	0	1,459,997	1,470,932	0	1,470,932	10,935
2298	Parkgate Primary	687,400	0	687,400	692,098	0	692,098	4,698
2721	Parklands Community Primary	993,777	101,851	1,095,627	998,961	96,667	1,095,627	0
2725	Rivacre Valley Primary	982,364	71,324	1,053,688	988,412	65,276	1,053,688	0
2279	Rossmore	737,211	50,492	787,703	742,071	45,632	787,703	0
3551	Saughton C of E Primary	429,916	3,030	432,946	432,697	249	432,946	0
2181	Sandway Primary	773,593	0	773,593	779,371	0	779,371	5,778
3165	Shocklach Oviatt C of E Primary	287,339	1,445	288,784	288,608	176	288,784	0
3538	St Bede's Catholic Primary	757,807	0	757,807	763,261	0	763,261	5,454
3415	St Clare's Catholic Primary	713,450	0	713,450	717,581	0	717,581	4,131
3643	St Joseph's Catholic Primary	1,232,723	0	1,232,723	1,241,228	0	1,241,228	8,505
3633	St Luke's Catholic Primary	669,454	0	669,454	674,179	0	674,179	4,725
3558	St Mary of the Angels Catholic	807,877	0	807,877	813,493	0	813,493	5,616
3647	St Oswald's C of E Aided Primary	597,362	0	597,362	601,358	0	601,358	3,996
3820	St Saviour's Catholic Primary	707,956	0	707,956	712,546	0	712,546	4,590
3646	St Theresa's Catholic Primary	870,491	0	870,491	875,675	0	875,675	5,184
3641	St Werburgh's & St Columba's Catholic Primary	1,203,580	0	1,203,580	1,212,436	0	1,212,436	8,856
5202	St Wilfrid's Catholic Primary	1,064,796	0	1,064,796	1,072,491	0	1,072,491	7,695
3501	St Winefrides Catholic Primary	733,997	0	733,997	738,803	0	738,803	4,806
2268	Sutton Green Primary	841,899	0	841,899	847,515	0	847,515	5,616
3132	Tarporley C of E Primary	811,927	0	811,927	817,786	0	817,786	5,859
2276	Tarvin Primary	945,163	0	945,163	952,176	0	952,176	7,013
2274	Tattenhall Park Primary	757,505	0	757,505	763,013	0	763,013	5,508
3803	The Acorns	1,289,225	60,360	1,349,585	1,297,217	52,368	1,349,585	0
3804	The Arches Primary	1,113,721	0	1,113,721	1,120,437	0	1,120,437	6,716

2013	The Oaks	724,242	89,023	813,265	728,373	84,892	813,265	0
3166	Tilston Parochial C of E Primary	443,881	2,702	446,583	446,581	2	446,583	0
3167	Tushingham-with-Grindley C of E Primary	429,763	0	429,763	432,436	0	432,436	2,673
3180	Upton Heath C of E Primary	1,467,774	0	1,467,774	1,478,655	0	1,478,655	10,881
2260	Upton Westlea Primary	792,456	0	792,456	797,505	0	797,505	5,049
3133	Utkinton St Paul's C of E Primary	324,033	16,981	341,014	325,734	15,280	341,014	0
2272	Waverton Community Primary	741,357	0	741,357	746,703	0	746,703	5,346
2187	Weaverham Forest Primary	845,858	0	845,858	851,555	0	851,555	5,697
2239	Westminster Community Primary	646,772	0	646,772	650,120	0	650,120	3,348
3822	Wharton C of E Primary	1,564,898	0	1,564,898	1,575,347	0	1,575,347	10,449
2240	Whitby Heath Primary	1,497,543	0	1,497,543	1,508,127	0	1,508,127	10,584
3534	Whitegate C of E Primary	518,713	0	518,713	522,196	0	522,196	3,483
2113	Whitley Village	308,768	7,674	316,442	310,361	6,081	316,442	0
3101	Willaston C of E Primary	777,928	0	777,928	783,625	0	783,625	5,697
2237	William Stockton Community Primary	1,437,767	0	1,437,767	1,445,597	0	1,445,597	7,830
3817	Willow Wood Primary	1,274,056	16,879	1,290,934	1,281,643	9,292	1,290,934	0
2190	Wimboldsley Community Primary	501,136	0	501,136	504,322	0	504,322	3,186
2350	Wincham Community Primary	1,064,410	0	1,064,410	1,072,213	0	1,072,213	7,803
2695	Winnington Park Community Primary	978,348	0	978,348	985,395	0	985,395	7,047
2179	Winsford Grange Primary	652,340	0	652,340	655,850	0	655,850	3,510
2191	Winsford High St Community	1,842,793	0	1,842,793	1,855,557	0	1,855,557	12,764
3134	Winsford St Chads C of E Primary	882,677	0	882,677	888,131	0	888,131	5,454
3800	Witton Church Walk C of E Primary	1,165,192	5,047	1,170,239	1,172,563	0	1,172,563	2,324
2242	Wolverham Primary	1,095,465	264,670	1,360,135	1,101,540	258,595	1,360,135	0
3807	Woodfall Primary	1,531,230	0	1,531,230	1,542,759	0	1,542,759	11,529
3813	Woodlands Primary	1,831,529	0	1,831,529	1,845,839	0	1,845,839	14,310
2730	Barnton Community Primary	1,420,268	8,391	1,428,659	1,430,501	0	1,430,501	1,842
2357	Boughton Heath Primary	756,043	0	756,043	761,767	0	761,767	5,724
3128	Delamere C of E Primary Academy	624,887	0	624,887	629,423	0	629,423	4,536
2269	Kelsall Primary Academy	781,653	0	781,653	787,485	0	787,485	5,832
2292	Mill View Primary	786,840	0	786,840	792,564	0	792,564	5,724
2005	Oak View Academy	795,932	20,235	816,167	800,387	15,780	816,167	0
2307	Over Hall Primary Academy	874,405	0	874,405	879,373	0	879,373	4,968
2001	Rudheath Primary Academy	1,282,534	0	1,282,534	1,291,525	0	1,291,525	8,991
3556	St Bernard's Catholic Academy	863,915	0	863,915	869,261	0	869,261	5,346
2000	St Martin's Academy	538,891	0	538,891	542,660	0	542,660	3,769
2002	University Cathedral Free School	587,185	17,285	604,469	591,208	13,262	604,469	0
2004	University Primary Academy, Weaverham	573,054	0	573,054	576,375	0	576,375	3,321
2709	Victoria Road Primary	803,043	0	803,043	807,957	0	807,957	4,914
4158	Bishop Heber High	4,819,815	0	4,819,815	4,826,820	0	4,826,820	7,005
4006	Blacon High	2,610,152	342,804	2,952,957	2,622,302	330,654	2,952,957	0
4611	Ellesmere Port Catholic High	3,881,486	0	3,881,486	3,901,439	0	3,901,439	19,953
4001	Hartford High	4,728,938	0	4,728,938	4,755,047	0	4,755,047	26,109
4221	Helsby High	5,114,103	0	5,114,103	5,142,723	0	5,142,723	28,620
4610	St Nicholas Catholic High	5,040,941	0	5,040,941	5,069,723	0	5,069,723	28,782
4167	The Whitby High	6,954,139	0	6,954,139	6,990,860	0	6,990,860	36,720
4153	Upton-by-Chester High	6,017,176	0	6,017,176	6,050,629	0	6,050,629	33,453
4132	Weaverham High	4,957,898	0	4,957,898	4,985,843	0	4,985,843	27,945
4603	Chester The Catholic High	3,734,382	0	3,734,382	3,753,957	0	3,753,957	19,575
4149	Christleton High	4,885,765	0	4,885,765	4,885,765	0	4,885,765	0
6905	E'Port UCA Academy	3,751,178	0	3,751,178	3,768,215	0	3,768,215	17,037
4134	Leftwich The County High	4,724,691	0	4,724,691	4,751,340	0	4,751,340	26,649
4100	Neston High	6,879,017	0	6,879,017	6,917,654	0	6,917,654	38,637
4000	Northwich UCA Academy	1,991,223	9,572	2,000,795	2,000,673	122	2,000,795	0
4002	Queen's Park High	1,931,774	78,867	2,010,641	1,941,683	68,958	2,010,641	0
4135	Tarporley High School & Sixth Form College	4,575,988	0	4,575,988	4,575,988	0	4,575,988	0
4623	The Bishop's Blue Coat C of E High	4,260,502	0	4,260,502	4,283,938	0	4,283,938	23,436
6906	The Winsford Academy	5,159,404	0	5,159,404	5,183,758	0	5,183,758	24,354
4003	Christleton Studio School	534,138	0	534,138	536,298	0	536,298	2,160