

Cheshire West and Chester DRAFT Schools Block Funding Formula 2023-2024 - school level allocations and comparison to 2022-2023

DRAFT VERSION 10 Jan 2023

LAESTAB	Name	Total funding £			Pupil Numbers			MFG £			Basic entitlement £			Deprivation £			EAL £			Prior attainment £			Mobility £			Minimum per pupil levels £			Institution led factors £		
		2022-23	2023-24	Change	2022-23	2023-24	Change	2022-23	2023-24	Change	2022-23	2023-24	Change	2022-23	2023-24	Change	2022-23	2023-24	Change	2022-23	2023-24	Change	2022-23	2023-24	Change	2022-23	2023-24	Change	2022-23	2023-24	Change
Primary maintained schools																															
8962014	All Saints Saughall	1,151,536	1,241,883	90,347	259	271	12	0	0	0	841,636	918,162	76,526	46,049	61,958	15,909	2,042	3,359	1,317	68,290	77,534	9,244	0	0	0	25,318	4,742	-20,576	163,284	176,128	12,844
8962119	Alvanley and Manley Primary	642,465	605,480	-36,985	102	107	5	0	0	0	331,455	362,521	31,066	18,860	17,645	-1,215	0	0	0	38,867	39,436	569	0	6,218	6,218	0	0	0	253,283	179,660	-73,623
8965204	Antrobus St Marks C of E Pri	382,357	413,805	31,448	56	62	6	0	15,014	15,014	181,975	210,059	28,084	9,920	6,385	-3,535	0	0	0	11,074	10,856	-218	0	0	0	0	0	0	178,374	171,492	-6,882
8962275	Ashton Hayes Primary	635,094	679,106	44,013	136	140	4	0	0	0	441,940	474,327	32,387	6,813	9,717	2,904	0	1,365	1,365	37,418	43,411	5,993	1,702	0	-1,702	0	0	0	144,782	150,286	5,505
8962108	Aston by Sutton Primary	538,160	553,708	15,548	103	101	-2	0	0	0	334,705	342,193	7,488	30,390	32,705	2,315	0	0	0	40,009	39,620	-389	0	0	0	0	0	0	131,031	139,190	8,160
8963149	Barrow C of E Primary	327,051	381,283	54,232	38	46	8	0	0	0	123,483	155,850	32,367	9,660	14,925	5,265	651	2,052	1,401	9,040	18,667	9,627	0	0	0	0	0	0	183,503	189,789	6,286
8962732	Brookside Primary	970,831	993,723	22,892	189	180	-9	0	0	0	614,167	609,849	-4,318	116,340	131,540	15,200	5,339	7,686	2,347	85,129	87,502	2,373	0	189	189	0	0	0	145,571	156,957	11,206
8963500	Burton Bishop Wilson C of E	444,837	474,478	29,642	74	78	4	0	0	0	240,467	264,268	23,801	6,876	8,913	2,037	0	0	0	14,417	16,190	1,773	4,218	3,137	-1,081	0	0	0	177,529	181,970	4,441
8962189	Byley Primary	535,210	534,310	-900	97	89	-8	0	0	0	315,207	301,536	-13,671	16,480	16,555	75	677	645	-32	33,418	33,408	-10	167	0	0	0	0	0	167,432	182,166	14,734
8962235	Cambridge Road Community	1,182,281	1,248,965	66,684	214	214	0	0	0	0	695,406	725,043	29,637	160,640	167,580	6,940	13,214	13,491	277	84,637	94,424	9,787	0	151	151	0	0	0	223,259	248,276	25,017
8963150	Capenhurst C of E Primary	552,702	584,856	32,154	98	102	4	0	398	398	318,457	345,581	27,124	24,074	26,950	2,876	0	657	657	51,679	52,561	882	1,036	0	0	0	0	0	155,480	158,710	3,230
8962186	Charles Darwin Primary	1,500,133	1,561,821	61,688	342	337	-5	0	0	0	1,111,350	1,141,773	30,423	137,540	155,520	17,980	7,304	13,574	6,270	78,625	90,040	11,415	0	1,682	1,682	2,511	0	-2,511	156,116	159,232	3,116
8962688	Cherry Grove Primary	1,172,372	1,176,455	4,082	266	257	-9	0	0	0	864,383	870,729	6,346	62,342	53,950	-8,392	8,495	10,210	1,715	89,397	88,286	-1,111	0	0	0	0	0	0	142,632	153,280	10,647
8962505	Chester Blue Coat C of E Pri	1,683,483	1,805,895	122,413	367	381	14	0	0	0	1,192,589	1,290,847	98,252	120,321	128,791	8,470	50,861	61,312	10,451	181,343	168,463	-12,880	906	28,482	27,576	0	0	0	129,732	128,000	-1,732
8962334	Christleton Primary	923,064	966,824	43,760	212	216	4	0	0	0	688,907	731,819	42,918	12,720	13,267	5,477	1,985	4,715	2,730	69,026	72,194	3,168	0	0	0	10,242	1,485	-8,757	136,270	143,344	7,074
8963532	Crowton Christ Church C of	338,328	298,549	-39,779	56	43	-13	0	1,874	1,874	181,975	145,686	-36,289	4,280	2,315	-1,965	0	674	674	15,820	7,358	-8,462	592	397	-195	0	0	0	134,648	140,245	5,597
8962311	Darnhall Primary	1,732,720	1,913,112	180,391	337	350	13	0	0	0	1,095,102	1,185,818	90,716	291,360	342,595	51,235	5,307	7,321	2,014	133,618	152,166	18,548	5,347	16,065	10,719	0	0	0	194,150	209,147	14,997
8963645	Davenham C of E Primary	1,348,525	1,418,410	69,885	314	322	8	0	0	0	1,020,362	1,090,952	70,590	26,730	27,290	560	2,628	7,416	4,788	81,286	99,498	18,212	0	0	0	86,904	65,254	-21,650	124,526	128,000	3,474
8962701	Dee Point Primary	2,130,687	2,275,765	145,078	425	430	5	0	0	0	1,381,063	1,456,862	75,799	356,750	399,590	42,840	17,342	16,806	-536	199,195	222,402	23,207	463	3,024	2,562	0	0	0	166,100	177,081	10,981
8963151	Dodleston C of E Primary	473,904	533,198	59,295	79	89	10	0	0	0	256,715	301,536	44,821	13,285	17,639	4,354	620	2,753	2,133	23,037	30,458	7,421	0	0	0	0	0	0	178,778	180,812	2,034
8963163	Duddon St Peter's C of E Pri	513,813	505,031	-8,782	90	75	-15	0	0	0	292,460	254,104	-38,356	11,240	14,890	3,650	1,271	0	-1,271	27,034	37,315	10,281	5,180	3,308	-1,872	0	0	0	174,942	195,415	20,473
8963550	Eccleston C of E Primary	525,312	562,979	37,667	97	102	5	0	0	0	315,207	345,581	30,374	19,543	18,319	-1,224	2,673	4,034	1,361	24,701	29,339	4,638	0	1,777	1,777	0	0	0	161,377	163,930	2,552
8963552	Ellesmere Port Christ Church	895,473	965,094	69,621	194	198	4	0	0	0	630,415	670,834	40,419	84,192	94,108	9,916	2,690	2,718	28	50,380	69,434	19,054	333	0	0	0	0	0	123,623	128,000	4,377
8962708	Elton Primary	793,910	871,357	77,447	163	174	11	0	0	0	529,678	589,521	59,843	49,510	53,395	3,885	3,361	3,504	143	68,219	77,102	8,883	0	0	0	0	0	0	139,888	147,835	7,947
8962273	Farnold Primary	1,149,547	1,234,694	85,148	262	273	11	0	0	0	851,385	924,938	73,553	28,150	48,647	20,497	1,340	1,971	631	83,130	83,565	435	0	0	0	32,125	15,444	-16,681	148,436	160,129	11,693
8963103	Frodsham C of E Primary	846,160	898,502	52,342	194	200	6	0	0	0	630,415	677,610	47,195	10,620	14,065	3,445	0	2,023	2,023	47,602	54,202	6,600	0	0	0	17,473	5,100	-12,373	136,520	145,502	8,983
8962719	Frodsham Manor House Pri	920,774	963,421	42,647	211	212	1	0	0	0	685,657	718,267	32,610	33,780	37,850	4,070	0	0	0	57,423	59,793	2,370	0	0	0	1,755	0	-1,755	138,266	147,511	9,245
8963104	Gt Budworth C of E Primary	387,315	379,589	-7,726	60	53	-7	0	0	0	194,974	179,567	-15,407	13,020	14,400	1,380	0	640	640	13,560	16,231	2,671	4,070	1,720	-2,350	0	0	0	160,563	167,031	6,468
8963152	Guilden Sutton C of E Prima	909,911	910,631	720	208	201	-7	0	3,419	3,419	675,908	680,998	5,090	5,566	4,926	-640	646	641	-5	55,459	45,464	-9,995	0	0	0	28,241	25,376	-2,865	140,262	149,806	9,544
8962329	Hartford Manor Community	1,650,922	1,824,100	173,178	377	409	32	0	0	0	1,225,084	1,385,712	160,628	65,350	64,200	-1,150	4,616	11,588	6,972	84,314	105,670	21,356	-573	0	573	107,815	106,475	-1,339	156,884	150,455	-6,429
8962288	Hartford Primary	1,754,240	1,869,954	115,714	402	416	14	0	0	0	1,306,323	1,409,429	103,106	36,340	44,060	7,720	10,413	12,877	2,464	70,397	77,762	7,365	2,664	6,653	3,989	167,093	153,699	-13,394	153,044	165,474	12,430
8962123	Helsby Hillside Primary	894,477	917,713	23,236	206	205	-1	0	772	772	669,409	694,550	25,141	17,645	29,696	12,051	633	1,359	726	41,383	32,847	-8,536	0	0	0	28,220	16,573	-11,647	133,401	141,916	8,515
8962727	Highfield Community Prima	1,042,679	1,102,276	59,597	206	206	0	0	0	0	669,409	697,938	28,529	130,090	149,251	19,161	4,603	5,876	1,273	83,909	86,871	2,962	0	0	0	0	0	0	150,228	162,340	12,112
8962012	Hoole Community	1,681,042	1,850,846	169,803	385	406	21	0	0	0	1,251,081	1,375,548	124,467	115,983	138,000	22,017	16,233	21,468	5,235	141,175	154,713	13,538	0	605	605	0	0	0	148,948	160,512	11,564

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		2022-23	2023-24	Change	2022-23	2023-24	Change	2022-23	2023-24	Change	2022-23	2023-24	Change	2022-23	2023-24	Change	2022-23	2023-24	Change	2022-23	2023-24	Change	2022-23	2023-24	Change	2022-23	2023-24	Change	2022-23	2023-24	Change
8962190	Wimboldsley Community Pr	638,179	633,671	-4,508	132	123	-9	0	0	0	428,942	416,730	-12,212	20,400	18,370	-2,030	684	1,346	662	37,922	35,429	-2,493	2,927	1,601	-1,326	0	0	0	144,850	160,196	15,346
8962350	Wincham Community Primar	1,214,741	1,268,226	53,484	272	275	3	0	0	0	883,880	931,714	47,834	38,188	42,670	4,482	646	4,731	4,085	81,010	80,338	-672	0	0	0	35,056	23,922	-11,134	170,664	184,851	14,187
8962695	Winnington Park Communit	1,358,808	1,519,390	160,582	312	339	27	0	0	0	1,013,863	1,148,549	134,686	49,775	59,797	10,022	4,115	8,694	4,579	94,219	112,000	17,781	0	0	0	47,408	36,255	-11,153	143,381	154,095	10,714
8962191	Winsford High St Communit	2,258,463	2,347,464	89,001	507	504	-3	0	0	0	1,647,527	1,707,577	60,050	254,056	276,882	22,826	5,256	7,147	1,891	184,284	185,766	1,482	0	0	0	0	0	0	156,884	170,092	13,208
8963134	Winsford St Chads C of E Pri	937,531	980,924	43,393	189	189	0	0	0	0	614,167	640,341	26,174	103,530	112,680	9,150	636	689	53	79,438	82,572	3,134	0	0	0	0	0	0	135,771	144,642	8,871
8963800	Witton Church Walk C of E P	1,225,681	1,214,584	-11,097	253	239	-14	0	0	0	822,139	809,744	-12,395	129,290	134,680	5,390	11,643	10,094	-1,549	130,656	132,066	1,410	0	0	0	0	0	0	126,484	128,000	1,516
8963807	Woodfall Primary	1,830,692	1,825,978	-4,713	419	405	-14	0	2,785	2,785	1,361,566	1,372,160	10,594	71,719	84,776	13,057	1,973	2,588	615	148,381	143,400	-4,981	0	0	0	82,096	53,101	-28,995	156,628	167,168	10,540
8963813	Woodlands Primary	2,122,494	2,188,729	66,235	477	477	0	0	0	0	1,550,040	1,616,100	66,060	89,055	126,950	37,895	12,429	13,606	1,177	142,679	148,444	5,765	0	0	0	118,902	68,085	-50,817	199,640	215,544	15,904
Primary academies																															
8962678	Acresfield Primary	919,201	968,566	49,365	214	216	2	0	0	0	695,406	731,819	36,413	29,954	35,875	5,921	1,321	2,021	700	64,577	67,856	3,279	0	0	0	152	0	-152	123,834	130,995	7,161
8962730	Barnton Community Primar	1,748,510	1,754,018	5,508	407	395	-12	0	0	0	1,322,571	1,338,280	15,709	121,430	124,425	2,995	1,325	2,033	708	160,434	155,815	-4,619	0	0	0	8,795	0	-8,795	125,882	133,465	7,582
8962066	Belgrave Primary	905,299	928,173	22,875	209	210	1	0	0	0	679,158	711,491	32,333	10,780	11,453	673	6,597	8,120	1,523	43,185	43,851	666	0	0	0	30,365	22,135	-8,230	131,363	131,123	-240
8962357	Boughton Heath Primary	958,495	973,019	14,524	223	220	-3	0	591	591	724,652	745,371	20,719	5,511	8,022	2,511	7,834	12,760	4,926	36,841	35,815	-1,026	0	0	0	54,957	39,132	-15,825	124,551	131,328	6,777
8962234	Childer Thornton Primary	954,931	977,493	22,562	209	206	-3	0	0	0	679,158	697,938	18,780	18,539	28,690	10,151	660	1,358	698	20,128	30,355	10,227	0	0	0	51,600	21,089	-30,511	180,715	198,063	17,348
8963162	Clutton C of E Primary	370,567	405,243	34,676	52	55	3	0	0	0	168,977	186,343	17,366	6,360	10,890	4,530	0	693	693	16,975	21,691	4,716	0	0	0	0	0	0	177,293	185,626	8,332
8962339	Comberbach Primary	680,166	676,394	-3,771	158	147	-11	0	0	0	513,430	498,043	-15,387	8,060	9,150	1,070	0	0	0	25,875	36,860	10,985	0	170	170	5,185	0	-5,185	124,893	132,171	7,278
8962196	Cuddington Primary	881,341	867,791	-13,550	205	192	-13	0	0	0	666,160	650,506	-15,654	37,510	38,452	942	0	1,326	1,326	46,575	45,643	-932	0	0	0	2,780	0	-2,780	124,551	131,864	7,313
8963128	Delamere C of E Primary Ac	726,752	744,468	17,716	169	168	-1	0	907	907	549,176	569,192	20,016	7,883	9,445	1,562	0	0	0	24,379	27,443	3,064	0	0	0	18,047	5,960	-12,087	124,270	131,521	7,251
8962010	Eaton Primary	651,684	700,339	48,655	146	150	4	0	0	0	474,436	508,208	33,772	15,000	20,840	5,840	1,240	669	-571	30,759	37,249	6,490	0	945	945	0	0	0	127,642	132,428	4,786
8962269	Kelsall Primary Academy	872,436	905,750	33,314	203	201	-2	0	0	0	659,661	680,998	21,337	8,350	16,590	8,240	0	1,356	1,356	60,625	75,346	14,721	0	0	0	15,859	0	-15,859	124,218	131,460	7,241
8962316	Leftwich Community Primar	880,848	880,057	-792	182	171	-11	0	0	0	591,420	579,357	-12,063	94,130	101,605	7,475	7,617	5,152	-2,465	59,499	62,589	3,090	0	0	0	0	0	0	124,419	131,354	6,935
8962182	Little Leigh Primary	736,008	769,418	33,410	166	166	0	0	0	0	539,427	562,416	22,989	27,290	28,275	985	0	1,292	1,292	38,233	43,200	4,967	4,662	3,818	-844	0	0	0	123,348	130,417	7,069
8963155	Little Sutton C of E Primary	728,061	816,421	88,359	158	166	8	0	0	0	513,430	562,416	48,986	27,185	41,170	13,985	2,044	2,006	-38	54,338	66,362	12,024	3,256	12,323	9,067	0	0	0	124,807	132,144	7,337
8962292	Mill View Primary	902,747	926,216	23,469	210	207	-3	0	0	0	682,408	701,326	18,918	18,230	20,010	1,780	4,614	4,070	-544	66,223	69,252	3,029	0	0	0	2,875	0	-2,875	124,526	131,558	7,033
8962005	Oak View Academy	836,924	878,486	41,562	157	159	2	2,533	0	-2,533	510,181	538,700	28,519	131,170	145,395	14,225	0	2,019	2,019	62,158	58,964	-3,194	1,462	0	0	0	0	0	125,882	133,408	7,525
8962307	Over Hall Primary Academy	1,033,114	1,042,485	9,372	194	184	-10	0	0	0	630,415	623,401	-7,014	190,490	200,685	10,195	3,938	2,651	-1,287	78,486	83,601	5,115	0	0	0	0	0	0	125,268	132,147	6,879
8962721	Parklands Community Primar	1,017,475	1,136,257	118,782	175	184	9	0	0	0	568,673	623,401	54,728	160,160	179,654	19,494	3,190	9,516	6,326	75,058	95,560	20,502	6,938	8,467	1,530	0	0	0	199,023	219,659	20,636
8962001	Rudheath Primary Academy	1,562,320	1,645,457	83,137	360	357	-3	0	0	0	1,169,842	1,209,534	39,692	128,089	152,610	24,521	8,530	7,208	-1,322	122,448	141,695	19,247	0	548	548	0	0	0	126,266	133,862	7,596
8962181	Sandway Primary	916,144	942,566	26,422	213	213	0	0	0	0	692,156	721,655	29,499	12,667	14,910	2,243	0	675	675	42,789	49,293	6,504	0	0	0	39,533	23,732	-15,801	125,063	132,301	7,238
8963556	St Bernard's Catholic Acad	1,023,189	1,026,743	3,554	203	193	-10	0	0	0	659,661	653,894	-5,767	146,556	160,364	13,808	7,956	3,351	-4,605	79,612	77,115	-2,497	0	0	0	0	0	0	124,935	132,019	7,084
8962000	St Martin's Academy	752,982	756,491	3,509	175	170	-5	0	3,515	3,515	568,673	575,969	7,296	10,425	9,954	-471	5,309	6,120	811	14,698	8,125	-6,573	0	0	0	25,790	20,682	-5,288	124,782	132,125	7,344
8962276	Tarvin Primary	1,233,386	1,189,614	-43,772	287	267	-20	0	8,846	8,846	932,624	904,609	-28,015	33,365	26,262	-7,103	656	1,312	656	68,346	54,741	-13,605	0	0	0	67,764	61,211	-6,553	125,117	132,633	7,516
8962009	The Grosvenor Park Church	862,579	910,752	48,173	190	195	5	0	0	0	617,416	660,670	43,254	46,698	51,403	4,705	4,667	7,318	2,651	59,002	50,216	-8,786	4,255	6,898	2,643	0	0	0	126,881	134,246	7,366
8962008	Weaverham Primary Acad	519,023	479,771	-39,252	94	79	-15	0	0	0	305,459	267,656	-37,803	45,390	42,075	-3,315	0	684	684	40,759	38,412	-2,347	1,258	0	0	0	0	0	124,193	130,944	6,751
8962709	Victoria Road Primary	770,493	800,337	29,844	148	146	-2	0	0	0	480,935	494,655	13,720	84,910	87,620	2,710															