

Illustrative models for the Schools Block Funding Consultation 2021-2022		2020-2021 Funding		Mainstreaming of TPG/TFEGC		Model 1 October 2019 Number on Roll, 2021-2022 NFF values, updated IDACI dataset and TPG/TFEGC				Model 2 October 2019 Number on Roll, 2021-2022 NFF values, updated IDACI dataset and TPG/TFEGC				Model 3 October 2019 Number on Roll, 2021-2022 NFF values, updated IDACI dataset and TPG/TFEGC				Model 4 October 2019 Number on Roll, 2021-2022 NFF values, updated IDACI dataset and TPG/TFEGC				Model 5 October 2019 Number on Roll, 2021-2022 NFF values, updated IDACI dataset and TPG/TFEGC				Model 6 October 2019 Number on Roll, 2021-2022 NFF values, updated IDACI dataset and TPG/TFEGC						
URN	LA/ESTAB	School Name	2020-2021 MFG Adjustment	2020-2021 Total Funding	Per pupil funding rate	Grant included in NFF - no longer separate grant	Funding Rate per pupil (£100 primary, £265 secondary)	0.5% MFG		2% MFG		0.5% MFG + increase in basic entitlement by £107 to funding envelope		2% MFG + increase in basic entitlement by £102 to funding envelope		0.5% MFG + transfer to high needs + increase in basic entitlement by £67 to funding envelope		2% MFG + transfer to high needs + increase in basic entitlement by £67 to funding envelope		2% MFG + transfer to high needs + increase in basic entitlement by £54 to funding envelope												
								Funding remaining	£2,353,868	Funding remaining	£1,477,385	Funding remaining	£95	Funding remaining	£451	Funding remaining	£1,049,530															
2021-2022 MFG Adjustment	2021-2022 Total Funding	Per pupil funding rate	Change to 2020-2021 total funding	Change to 2020-2021 per pupil	2021-2022 MFG Adjustment	2021-2022 Total Funding	Per pupil funding rate	Change to 2020-2021 total funding	Change to 2020-2021 per pupil	2021-2022 MFG Adjustment	2021-2022 Total Funding	Per pupil funding rate	Change to 2020-2021 total funding	Change to 2020-2021 per pupil	2021-2022 MFG Adjustment	2021-2022 Total Funding	Per pupil funding rate	Change to 2020-2021 total funding	Change to 2020-2021 per pupil	2021-2022 MFG Adjustment	2021-2022 Total Funding	Per pupil funding rate	Change to 2020-2021 total funding	Change to 2020-2021 per pupil	2021-2022 MFG Adjustment	2021-2022 Total Funding	Per pupil funding rate	Change to 2020-2021 total funding	Change to 2020-2021 per pupil			
11461	8964613	Elmestre Port Catholic High School	£0	£4,577,101	£5,589	£217,051	£265	£0	£4,802,114	£5,961	£305,014	£372	£5,245	£4,987,159	£5,967	£310,059	£379	£0	£4,910,108	£6,069	£393,007	£480	£0	£4,916,839	£6,028	£379,738	£439	£0	£4,926,668	£6,015	£385,567	£427
13977	8962000	St Martin's Academy Chester	£0	£672,347	£3,801	£31,860	£180	£0	£743,342	£4,200	£70,495	£398	£0	£743,342	£4,200	£70,495	£398	£0	£743,342	£4,200	£70,495	£398	£0	£743,342	£4,200	£70,495	£398	£0	£743,342	£4,200	£70,495	£398
13979	8962001	Rudheath Primary Academy	£0	£1,878,587	£6,483	£61,869	£180	£1,816,718	£6,287	£68,129	£244	£51,354	£1,868,700	£6,345	£103,113	£302	£29,187	£1,481,700	£6,345	£103,113	£302	£20,867	£1,461,716	£6,287	£68,129	£244	£45,248	£1,481,700	£6,345	£103,113	£302	
139664	8962005	The Oak View Academy	£0	£180,951	£5,688	£28,800	£180	£0	£209,751	£5,296	£30,951	£228	£6,687	£186,478	£5,138	£43,128	£270	£0	£186,478	£5,138	£43,128	£270	£0	£186,478	£5,138	£43,128	£270	£0	£186,478	£5,138	£43,128	£270
146538	8962007	Grange Community Nursery and Primary School	£0	£719,939	£5,175	£25,029	£180	£0	£755,979	£5,439	£36,951	£261	£9,887	£746,866	£5,445	£37,871	£270	£0	£770,809	£5,546	£31,137	£271	£0	£770,809	£5,506	£48,896	£330	£0	£770,809	£5,498	£44,161	£318
146642	8962008	Weaveham Primary Academy	£0	£553,639	£4,899	£20,340	£180	£0	£574,045	£5,107	£23,406	£207	£10,775	£563,270	£5,167	£24,217	£267	£0	£565,222	£5,179	£21,583	£279	£0	£568,551	£5,173	£20,912	£239	£0	£568,551	£5,139	£22,011	£278
146779	8962009	The Groveside Park Church of England Academy	£0	£725,514	£4,699	£31,860	£180	£0	£767,374	£4,910	£35,114	£211	£7,613	£769,767	£4,915	£34,967	£254	£0	£771,805	£4,917	£34,716	£318	£0	£770,833	£4,911	£35,210	£313	£0	£774,727	£4,927	£49,213	£278
144539	8962334	Childer Thornton Primary School	£0	£840,601	£4,022	£37,600	£180	£0	£908,271	£4,452	£69,870	£430	£0	£908,271	£4,452	£69,870	£430	£0	£910,421	£4,452	£69,870	£430	£0	£910,421	£4,452	£69,870	£430	£0	£910,421	£4,452	£69,870	£430
144562	8962342	Wolverham Primary and Nursery School	£271,943	£1,365,192	£5,786	£42,480	£180	£1,222,821	£1,414,265	£5,993	£48,873	£207	£243,086	£1,433,530	£5,974	£68,138	£289	£198,466	£1,414,266	£5,993	£48,873	£207	£219,132	£1,433,530	£5,974	£68,138	£289	£208,009	£1,414,266	£5,993	£48,873	£207
138742	8962269	Kelsall Primary and Nursery School	£0	£768,398	£3,823	£36,180	£180	£0	£804,578	£4,195	£74,701	£372	£0	£804,578	£4,195	£74,701	£372	£0	£804,578	£4,195	£74,701	£372	£0	£804,578	£4,195	£74,701	£372	£0	£804,578	£4,195	£74,701	£372
141621	8962292	Mill View Primary School	£0	£887,095	£3,912	£38,520	£180	£0	£925,615	£4,195	£60,651	£283	£0	£925,615	£4,195	£60,651	£283	£0	£925,615	£4,195	£60,651	£283	£0	£925,615	£4,195	£60,651	£283	£0	£925,615	£4,195	£60,651	£283
140007	8962020	Owl Hall Community School	£0	£942,477	£4,784	£35,460	£180	£0	£977,937	£4,992	£40,971	£208	£13,386	£964,561	£5,051	£52,559	£267	£0	£1,004,616	£5,100	£62,139	£315	£0	£1,004,616	£5,094	£60,969	£300	£0	£1,004,616	£5,094	£60,969	£300
141614	8962352	Boughton Heath Academy	£0	£798,251	£3,765	£38,160	£180	£0	£836,411	£4,195	£91,160	£430	£0	£836,411	£4,195	£91,160	£430	£0	£836,411	£4,195	£91,160	£430	£0	£836,411	£4,195	£91,160	£430	£0	£836,411	£4,195	£91,160	£430
143164	8962709	Victoria Road Primary School	£0	£752,553	£4,674	£28,980	£180	£0	£781,533	£4,897	£35,825	£223	£6,352	£787,885	£4,936	£42,177	£262	£0	£794,720	£4,998	£52,167	£324	£0	£799,165	£4,964	£46,612	£290	£0	£799,165	£4,951	£44,584	£277
144541	8962723	Parklands Community Primary School	£20,743	£950,038	£5,460	£31,320	£180	£20,325	£985,029	£5,665	£35,591	£205	£33,202	£998,506	£5,739	£48,468	£279	£1,620	£985,628	£5,665	£35,591	£205	£15,541	£998,506	£5,739	£48,468	£279	£8,667	£985,029	£5,665	£35,591	£205
144058	8962730	Bantons Community Nursery and Primary School	£0	£1,586,888	£3,852	£74,160	£180	£0	£1,726,742	£4,191	£139,854	£339	£0	£1,726,742	£4,191	£139,854	£339	£0	£1,732,661	£4,205	£145,773	£354	£0	£1,730,214	£4,200	£143,326	£348	£0	£1,726,742	£4,191	£139,854	£339
136553	8963128	Delamere CofE Primary Academy	£0	£655,698	£3,903	£30,240	£180	£0	£705,210	£4,198	£49,511	£295	£0	£705,210	£4,198	£49,511	£295	£0	£705,210	£4,198	£49,511	£295	£0	£705,210	£4,198	£49,511	£295	£0	£705,210	£4,198	£49,511	£295
145075	8963158	Little Sutton C of E Primary School	£0	£324,168	£4,254	£20,200	£180	£0	£344,368	£4,694	£22,599	£240	£8,735	£353,103	£4,709	£29,334	£255	£0	£353,103	£4,709	£29,334	£255	£0	£353,103	£4,709	£29,334	£255	£0	£353,103	£4,709	£29,334	£255
145076	8963162	Clutton Church of England Primary School	£0	£324,173	£6,003	£9,720	£180	£0	£333,893	£5,383	£33,302	£380	£0	£333,893	£5,383	£33,302	£380	£0	£333,893	£5,383	£33,302	£380	£0	£333,893	£5,383	£33,302	£380	£0	£333,893	£5,383	£33,302	£380
145074	8963180	Upton Heath CofE Primary School	£0	£1,573,746	£3,765	£75,240	£180	£0	£1,753,486	£4,195	£179,740	£430	£0	£1,753,486	£4,195	£179,740	£430	£0	£1,753,486	£4,195	£179,740	£430	£0	£1,753,486	£4,195	£179,740	£430	£0	£1,753,486	£4,195	£179,740	£430
140886	8963556	St Bernard's Roman Catholic Primary School	£0	£719,080	£4,473	£36,180	£180	£0	£755,260	£4,843	£54,269	£270	£18,924	£774,184	£4,906	£66,884	£333	£0	£778,753	£4,919	£69,655	£347	£0	£780,541	£4,913	£68,461	£341	£0	£780,541	£4,879	£61,527	£308
137922	8964000	The Rubieth Senior Academy	£0	£7,351,444	£5,806	£107,324	£265	£0	£7,458,768	£6,156	£141,786	£501	£13,189	£7,471,957	£6,189	£154,985	£583	£0	£7,536,762	£6,264	£168,398	£658	£0	£7,538,381	£6,268	£170,892	£673	£0	£7,530,296	£6,223	£168,851	£677
143817	8964002	Queen's Park High School	£0	£7,494,087	£5,482	£120,574	£265	£0	£7,614,661	£5,815	£160,768	£353	£9,357	£7,624,018	£5,855	£170,133	£374	£0	£7,703,738	£5,942	£209,651	£461	£0	£7,701,033	£5,938	£206,948	£455	£0	£7,685,250	£5,902	£191,163	£420
144742	8964003	Chester International School	£0	£777,038	£7,038	£21,730	£265	£0	£808,768	£7,421	£31,388	£383	£4,806	£813,574	£7,479	£36,194	£441	£0	£817,300	£7,528	£40,198	£490	£0	£816,813	£7,522	£39,711	£484	£0	£813,943	£7,487	£36,841	£449
138318	8964100	Elmestre Port Church of England College	£0	£7,620,566	£5,063	£98,825	£265	£0	£7,719,391	£5,435	£55,840	£371	£0	£7,775,231	£5,455	£55,449	£371	£0	£7,824,508	£5,511	£67,992	£448	£0	£7,825,613	£5,505	£65,052	£442	£0	£7,823,995	£5,471	£63,820	£449
138743	8964134	The County High School, Letchworth	£0	£5,024,099	£5,024	£265,000	£265	£0	£5,289,099	£5,435	£213,177	£411	£0	£5,289,099	£5,435	£213,177	£411	£0	£5,289,099	£5,435	£213,177	£411	£0	£5,289,099	£5,435	£213,177	£411	£0	£5,289,099	£5,435	£213,177	£411
138443	8964135	Partridge High School and Sixth Form College	£0	£5,142,853	£5,022	£271,360	£265	£0	£5,414,213	£5,437	£224,960	£415	£0	£5,414,213	£5,437	£224,960	£415	£0	£5,414,213	£5,437	£224,960	£415	£0	£5,414,213	£5,437	£224,960	£415	£0	£5,414,213	£5,437	£224,960	£415
136665	8964140	Christion High School	£0	£5,309,474	£5,023	£284,874	£265	£0	£5,594,348	£5,438	£244,121	£415	£0	£5,594,348	£5,438	£244,121	£415	£0	£5,594,348	£5,438	£244,121	£415	£0	£5,594,348	£5,438	£24						