

Appendix 8

Scheme Impact Pro Forma for Small Project Bids - Please fill in the cells highlighted in yellow NPIF

Year of assessment	2020
--------------------	------

Scenario	Input Data / Key Performance Indicators	Unit	AM Peak Hr	PM Peak Hr	Inter-Peak Hr
			Weekday	Weekday	Weekday
Do-Minimum	Number of highway trips affected	vehicles	124,641	130,728	101,379
	Total vehicle travelled time	vehicle-hours	16,378	17,323	9,409
	Total vehicle travelled distance	vehicle-km	903,270	962,417	607,408
	Highway peak period conversion factor	-	2.51	2.74	6.00
	Number of PT passenger trips on affected routes	passenger trips	N/A	N/A	N/A
	Total PT travelled time	passenger-hrs	N/A	N/A	N/A
	PT peak period conversion factor	-	N/A	N/A	N/A
Do-Something	Number of highway trips affected	vehicles	124,641	130,728	101,379
	Total vehicle travelled time	vehicle-hours	16,341	17,215	9,411
	Total vehicle travelled distance	vehicle-km	904,587	962,850	607,039
	Highway peak period conversion factor	-	2.51	2.74	6.00
	Number of PT passenger trips on affected routes	passenger trips	N/A	N/A	N/A
	Total PT travelled time	passenger-hrs	N/A	N/A	N/A
	PT peak period conversion factor	-	N/A	N/A	N/A

The data in the table above refers to the whole Northwich Saturn model area and not the LinSig model