

# Cheshire West and Chester Member Budgets

## Details of spend April 2013 - March 2014

### Locality summary Member Budget spend

All Cheshire West and Chester wards	<p><b>2013/2014</b> Total Cheshire West and Chester member ward budget allocation: £750,000.00</p> <p><b>Total Cheshire West and Chester ward member spend: £456,436.65</b></p> <p>Underspend: £310,564.70</p>
Chester elected members	<p><b>2013/2014</b> Total Chester member ward budget allocation: £170,000.00</p> <p><b>Total Chester member ward spend: £96,363.32</b></p> <p>Underspend: £92,793.68</p>
Ellesmere Port elected members	<p><b>2013/2014</b> Total Ellesmere Port ward member budget allocation: £140,000.00</p> <p><b>Total Ellesmere Port ward member spend: £92,226.32</b></p> <p>Underspend: £47,573.24</p>

Rural elected members	<p><b>2013/2014</b>  Total Rural ward member budget allocation: £210,000.00</p> <p><b>Total Rural member ward spend: £107,658.08</b></p> <p>Underspend: £121,667.92</p>
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Winsford and Northwich elected members	<p><b>2013/2014</b>  Total Winsford and Northwich ward member budget allocation : £230,000.00</p> <p><b>Total Winsford and Northwich ward member spend: £160,188.93</b></p> <p>Underspend: £67,801.86</p>
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Breakdown of ward spend shown below.

Members with underspend in financial year 2013/2014 will carry forward their budget into 2014/2015.

## Chester locality ward detail Member Budget spend

Hoole ward:	<b>2013/2014</b>
	Ward budget: £20,000
	<b>Ward spend: £17,089.93</b>
	Total ward carry forward: £2,910.07
	<b>Total spend Alex Black: £8,300.21</b>
	Total underspend Alex Black: £1,699.79
<b>Total spend Bob Thompson: £8,789.72</b>	
Total underspend Bob Thompson: £1,210.28	

Hoole Allotments and Gardeners Association	Renewal of the boundary fencing at Hoole Allotments	£1,012.00	Alex Black
Hoole Allotments and Gardeners Association	Renewal of the boundary fencing at Hoole Allotments	£1,012.00	Bob Thompson
Cheshire West and Chester Council (Libraries)	Author Visits/Craft/Play Activities for Summer Reading Challenge 2013: Creepy House	£100.00	Alex Black
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Bob Thompson
Cheshire West and Chester Council (Libraries)	Promotion of Hoole Library	£75.00	Alex Black
Cheshire West and Chester Council (Libraries)	Promotion of Hoole Library	£75.00	Bob Thompson
Hoole Baptist Church	Contribution towards salary costs for Community Engaging Youth Worker: D'Biz Youth Work	£1,000.00	Alex Black
Hoole Baptist Church	Contribution towards salary costs for Community Engaging Youth Worker: D'Biz Youth Work	£1,000.00	Bob Thompson
Flookersbrook Improvement Trust	Final part of tree surgery as recommended by the Tree Survey March 2012	£250.00	Bob Thompson
Flookersbrook Improvement Trust	Final part of tree surgery as recommended by the Tree Survey March 2012	£252.50	Alex Black
Hoole Community Development Trust	Salary for Commercial Manager for 12 Months	£5,100.00	Alex Black
Hoole Community Development Trust	Salary for Commercial Manager for 12 Months	£5,100.00	Bob Thompson
Cheshire West and Chester Council (Marketing)	3x signage for the Narrows Park, Hoole	£432.00	Bob Thompson
Hoole Community Library	Thank you lunch for Hoole Library volunteers	£25.00	Alex Black
Hoole Community Library	Thank you lunch for Hoole Library volunteers	£25.00	Bob Thompson
Hoole Community Development Trust	Musician and amateur for the Hoole Big Sing	£125.00	Alex Black
Hoole Community Development Trust	Musician and amateur for the Hoole Big Sing	£125.00	Bob Thompson

Cheshire West and Chester Council (Graphics)	Fitting of 3 x alcohol free zone signs	£60.00	Bob Thompson
Cheshire West and Chester Council (Highways)	Footway ways to Hoole Lane, Chester	£610.71	Alex Black
Cheshire West and Chester Council (Highways)	Footway ways to Hoole Lane, Chester	£610.72	Bob Thompson

**2013/2014 spend: £17,089.93**

Handbridge Park ward:	<b>2013/2014</b> Ward budget: £20,000 <b>Ward spend: £20,000.00</b> Total ward carry forward: £0.00  <b>Total spend Razia Daniels: £10,000.00</b> Total underspend Razia Daniels: £0.00  <b>Total spend Neil Sullivan: £10,000.00</b> Total underspend Neil Sullivan: £0.00
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Lache Park Limited	Fruit platter, fruit, veg and salad bags for Handbridge event	-£15.78	Razia Daniels
St. Marys Without the Walls	Hire of room for Handbridge event	-£37.50	Razia Daniels
St. Marys Without the Walls	Hire of room for Handbridge event	-£37.50	Neil Sullivan Razia
OfficeCraft	Printing of the Community South magazine	£625.00	Daniels
OfficeCraft	Printing of the Community South magazine	£625.00	Neil Sullivan Razia
OfficeCraft	Printing of the Community South magazine	-£625.00	Daniels
OfficeCraft	Printing of the Community South magazine	-£625.00	Neil Sullivan Razia
Northgate Traders Association	6x festivals (Northgate Street) insurance, staging, road closures	£250.00	Daniels
Northgate Traders Association	6x festivals (Northgate Street) insurance, staging, road closures	£250.00	Neil Sullivan
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£125.00	Razia Daniels
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£125.00	Neil Sullivan Razia
Westminster Park Community Association	Funding towards the Summer Fayre: 13 July 2013	£125.00	Daniels
Westminster Park Community Association	Funding towards the Summer Fayre: 13 July 2013	£125.00	Neil Sullivan
Body Positive	Funding towards running costs of Chester Pride: 5 October 2013	£100.00	Neil Sullivan Razia
Body Positive	Funding towards running costs of Chester Pride: 5 October 2013	£100.00	Daniels Razia
Cheshire West and Chester Council (Localities)	Resident parking workshop - letter printing for residents	£30.00	Daniels
Cheshire West and Chester Council (Localities)	Resident parking workshop - letter printing for residents	£31.25	Neil Sullivan
Autographics Ltd.	Homewatch signs for Handbridge area schemes	£115.96	Razia

Autographics Ltd.	Homewatch signs for Handbridge area schemes	£115.96	Daniels
DIAL House Chester	Queens Award for Voluntary Service event: venue hire and catering	£50.00	Neil Sullivan Razia
DIAL House Chester	Queens Award for Voluntary Service event: venue hire and catering	£50.00	Daniels
Cheshire West and Chester Council (Highways)	Provision of grit bags: Westminister Residents Association	£800.00	Neil Sullivan Razia
Cheshire West and Chester Council (Highways)	Provision of grit bags: Westminister Residents Association	£800.00	Daniels
Belgrave Parent and Teachers Association	Christmas carols and fair	£225.00	Neil Sullivan Razia
Belgrave Parent and Teachers Association	Christmas carols and fair	£225.00	Daniels
Cheshire West and Chester Council (Highways)	Handbridge parking survey	£500.00	Neil Sullivan Razia
Cheshire West and Chester Council (Highways)	Handbridge parking survey	£500.00	Daniels
Curzon Park Residents' Association	Christmas music concert	£137.99	Neil Sullivan Razia
Curzon Park Residents' Association	Christmas music concert	£137.99	Daniels
Chester Adult Phab Social Club	Costs towards volunteers conference weekend	£275.00	Neil Sullivan Razia
Chester Adult Phab Social Club	Costs towards volunteers conference weekend	£275.00	Daniels
Westminster Park Cricket Club	2014 fee hiring and team kit	£250.00	Neil Sullivan Razia
Westminster Park Cricket Club	2014 fee hiring and team kit	£250.00	Daniels
Cheshire West and Chester Council (Highways)	Speed survey in Eaton Road, Handbridge	£150.00	Neil Sullivan Razia
Cheshire West and Chester Council (Highways)	Speed survey in Eaton Road, Handbridge	£150.00	Daniels
Westminster Park Residents Association	Christmas lights switch on 6 December 2013	£208.48	Neil Sullivan Razia
Westminster Park Residents Association	Christmas lights switch on 6 December 2013	£208.48	Daniels
Handbridge Community Association	Christmas light switch on in Handbridge	£151.64	Neil Sullivan Razia
Handbridge Community Association	Christmas light switch on in Handbridge	£151.64	Daniels
Cheshire West and Chester Council (Greenspace)	Resurfacing of Westminster tennis courts	£6,559.21	Neil Sullivan Razia
Cheshire West and Chester Council (Greenspace)	Resurfacing of Westminster tennis courts	£6,542.18	Daniels

**2013/2014 spend: £20,000**

Blacon ward:	<b>2013/2014</b>
	Total ward budget: £30,000
	<b>Total ward spend: £24,651.00</b>
	Total carry forward: £5,234.25
	<b>Total spend Carolyn Graham: £7,308.00</b>
	Total underspend Carolyn Graham: £2,692.00
	<b>Total spend Reggie Jones: £9,350.00</b>
	Total underspend Reggie Jones: £650.00
	<b>Total spend Marie Nelson: £7,993.00</b>
	Total underspend Marie Nelson: £1,892.52

MW Sports	Football and dance provision for Blacon young people March-November	£1,500.00	Carolyn Graham
MW Sports	Football and dance provision for Blacon young people March-November	£1,500.00	Reggie Jones
MW Sports	Football and dance provision for Blacon young people March-November	£1,500.00	Marie Nelson
Holy Trinity Church Blacon Chester	Holiday on your doorstep for over 75's	£233.00	Carolyn Graham
Holy Trinity Church Blacon Chester	Holiday on your doorstep for over 75's	£233.00	Reggie Jones
Holy Trinity Church Blacon Chester	Holiday on your doorstep for over 75's	£234.00	Marie Nelson
Blacon Community Trust	Blacon awards	£333.00	Carolyn Graham
Blacon Community Trust	Blacon awards	£333.00	Reggie Jones
Blacon Community Trust	Blacon awards	£334.00	Marie Nelson
West Cheshire Credit Union Ltd.	Paypoint charges for members	£166.00	Carolyn Graham
West Cheshire Credit Union Ltd.	Paypoint charges for members	£166.00	Reggie Jones
West Cheshire Credit Union Ltd.	Paypoint charges for members	£168.00	Marie Nelson
Highfield Community Primary School	Provision of defibrillator for school	£995.00	Reggie Jones
Muir Group Housing Association	Gorse Hill gardening project including educational toys for the children's area	£166.00	Carolyn Graham
Muir Group Housing Association	Gorse Hill gardening project including educational toys for the children's area	£166.00	Reggie Jones
Muir Group Housing Association	Gorse Hill gardening project including educational toys for the children's area	£168.00	Marie Nelson
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Carolyn Graham
Cheshire West and Chester Council	Author visits/craft/play activities for Summer Reading Challenge 2013:	£100.00	Reggie Jones

(Libraries)	Creepy House		
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Marie Nelson
Avenue Services (NW) Ltd.	Commission of 'Remarkable Stories' project	£200.00	Carolyn Graham
Avenue Services (NW) Ltd.	Commission of 'Remarkable Stories' project	£200.00	Reggie Jones
Avenue Services (NW) Ltd.	Commission of 'Remarkable Stories' project	£200.00	Marie Nelson
Avenue Services (NW) Ltd.	QE2 Fields in Trust celebration event	£250.00	Carolyn Graham
Avenue Services (NW) Ltd.	QE2 Fields in Trust celebration event	£250.00	Reggie Jones
Avenue Services (NW) Ltd.	QE2 Fields in Trust celebration event	£250.00	Marie Nelson
Avenue Services (NW) Ltd.	Blacon Festival 2013	£1,000.00	Reggie Jones
Avenue Services (NW) Ltd.	Twinkle Toes basic nail cutting service	£333.00	Carolyn Graham
Avenue Services (NW) Ltd.	Twinkle Toes basic nail cutting service	£333.00	Reggie Jones
Avenue Services (NW) Ltd.	Twinkle Toes basic nail cutting service	£334.00	Marie Nelson
Avenue Services (NW) Ltd.	Happy Feet basic nail Cutting service	£333.00	Carolyn Graham
Avenue Services (NW) Ltd.	Happy Feet basic nail Cutting service	£166.00	Carolyn Graham
Avenue Services (NW) Ltd.	Happy Feet basic nail Cutting service	£333.00	Reggie Jones
Avenue Services (NW) Ltd.	Happy Feet basic nail Cutting service	£166.00	Reggie Jones
Avenue Services (NW) Ltd.	Happy Feet basic nail Cutting service	£334.00	Marie Nelson
Avenue Services (NW) Ltd.	Happy Feet basic nail Cutting service	£168.00	Marie Nelson
DIAL House Chester	Queens Award for Voluntary Service event: venue hire and catering	£50.00	Reggie Jones
Avenue Services (NW) Ltd.	Blacon Nature Park: clearance and bulb planting activities	£216.00	Carolyn Graham
Avenue Services (NW) Ltd.	Blacon Nature Park: clearance and bulb planting activities	£216.00	Reggie Jones
Avenue Services (NW) Ltd.	Blacon Nature Park: clearance and bulb planting activities	£218.00	Marie Nelson
Avenue Services (NW) Ltd.	Gifts from Santa for Blacon Winter Wonderland	£1,000.00	Carolyn Graham
Avenue Services (NW) Ltd.	Gifts from Santa for Blacon Winter Wonderland	£1,000.00	Reggie Jones
Avenue Services (NW) Ltd.	Gifts from Santa for Blacon Winter Wonderland	£1,000.00	Marie Nelson
Cheshire West and Chester Council (Highways)	Christmas lights for Blacon	£1,166.00	Carolyn Graham
Cheshire West and Chester Council (Highways)	Christmas lights for Blacon	£1,166.00	Reggie Jones
Cheshire West and Chester Council (Highways)	Christmas lights for Blacon	£1,168.00	Marie Nelson
Silhouettes	Funding for bus parking	£667.00	Marie Nelson
Blacon Community Trust	Resources for BYPP including: workbooks, training and laptops	£1,000.00	Carolyn Graham
Blacon Community Trust	Resources for BYPP including: workbooks, training and laptops	£1,000.00	Reggie Jones
Blacon Community Trust	Resources for BYPP including: workbooks, training and laptops	£1,000.00	Marie Nelson
Carols Classic Florist	Remembrance Day wreath	£30.00	Carolyn Graham



Carols Classic Florist	Remembrance Day wreath	£15.00	Reggie Jones
Chester Adult Phab Social Club	Costs towards volunteers conference weekend	£150.00	Carolyn Graham
Chester Adult Phab Social Club	Costs towards volunteers conference weekend	£150.00	Reggie Jones
Chester Adult Phab Social Club	Costs towards volunteers conference weekend	£150.00	Marie Nelson
Cheshire West and Chester Council	Coding corrections	-£22.00	Reggie Jones
		<b>2013/2014 spend:</b>	<b>£24,651.00</b>

Newton ward:	<b>2013/2014</b>
	Total ward budget: £20,000
	<b>Total ward spend: £9,222.11</b>
	Total carry forward: £10,777.64
	<b>Total spend Tom Parry: £4,963.99</b>
	Total underspend Tom Parry: £5,035.76
<b>Total spend Adrian Walmsley: £4,258.12</b>	
Total underspend Adrian Walmsley: £5,741.88	

Northgate Traders Association	6x festivals (Northgate Street) insurance, staging, road closures	£500.00	Tom Parry Adrian
Northgate Traders Association	6x festivals (Northgate Street) insurance, staging, road closures	£500.00	Walmsley
Autographics Ltd.	Homewatch signs and stickers	£162.33	Tom Parry Adrian
Autographics Ltd.	Homewatch signs and stickers	£142.24	Walmsley
Brook Lane Allotment Association	Materials for the shed: regeneration of plot 9B Beeliscious garden	£436.50	Tom Parry Adrian
Brook Lane Allotment Association	Materials for the shed: regeneration of plot 9B Beeliscious garden	£436.50	Walmsley
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£250.00	Tom Parry
Body Positive	Funding towards running costs of Chester Pride: 5 October 2013	£50.00	Tom Parry
Kingsway and Newton Residents Association (KANRA)	Funding towards running costs of the Big Picnic Lunch: 25 August 2013	£375.00	Tom Parry Adrian
Kingsway and Newton Residents Association (KANRA)	Funding towards running costs of the Big Picnic Lunch: 25 August 2013	£375.00	Walmsley
Sport Cheshire	Community Summer Funday: 25 August 2013	£125.00	Tom Parry Adrian
Sport Cheshire	Community Summer Funday: 25 August 2013	£125.00	Walmsley
Alan's Skips	2x 35yd RoRo's skips for Clean Up Day: 14 September 2013	£88.75	Tom Parry Adrian
Alan's Skips	2x 35yd RoRo's skips for Clean Up Day 14 September 2013	£88.75	Walmsley Adrian
Kingsway Chapel	Church Army bus summer youth project	£450.00	Walmsley
Kingsway Chapel	Church Army bus summer youth project	£450.00	Tom Parry
DIAL House Chester	Queens Award for Voluntary Service event: venue hire and catering	£100.00	Tom Parry
Newton Primary School	Making the Earth Happy: funding towards the bird display 9 July 2013 and small	£250.00	Adrian

	orchard in the school		Walmsley
Newton Primary School Cheshire West and Chester Council (Print Unit)	Making the Earth Happy: funding towards the bird display 9 July 2013 and small orchard in the school	£250.00	Tom Parry
NWN Media Distribution	Newton speed consultation printing	£15.78	Tom Parry
NWN Media Distribution	Distribution of Credit Union leaflet in the Standard newspaper	£52.50	Tom Parry
NWN Media Distribution	Distribution of Credit Union leaflet in the Standard newspaper	£52.50	Tom Parry Adrian
NWN Media Distribution	Distribution of Credit Union leaflet in the Standard newspaper	£52.50	Walmsley Adrian
NWN Media Distribution	Distribution of Credit Union leaflet in the Standard newspaper	£52.50	Walmsley Adrian
AJ Law	Kingsway and Northgate Street Triangle- Christmas tree and light installation	£240.00	Walmsley
AJ Law	Kingsway and Northgate Street Triangle- Christmas tree and light installation	£240.00	Tom Parry Adrian
AJ Law	Kingsway and Northgate Street Triangle- Christmas tree and light dismantle	£392.50	Walmsley
AJ Law	Kingsway and Northgate Street Triangle- Christmas tree and light dismantle	£392.50	Tom Parry
Chester Adult Phab Social Club	Costs towards volunteers conference weekend	£200.00	Tom Parry
Upton High School	Conservational Cuba trip for 11 sixth form students	£500.00	Tom Parry Adrian
Upton High School	Conservational Cuba trip for 11 sixth form students	£500.00	Walmsley
Upton High School	Conservational Cuba trip for 11 sixth form Students	£500.00	Tom Parry Adrian
Upton High School	Conservational Cuba trip for 11 sixth form Students	£500.00	Walmsley
Chester Race Course Cheshire West and Chester Council (Highways)	Hire of room for Older People's Tea Dance	£70.00	Tom Parry
Cheshire West and Chester Council (Highways)	Christmas lights: Kingsway and Newton	£153.13	Tom Parry Adrian
Cheshire West and Chester Council (Highways)	Christmas lights: Kingsway and Newton	£153.13	Walmsley

**2013/2014 spend: ££9,222.11**

Boughton ward:	<b>2013/2014</b> Ward budget: £10,000 <b>Total ward spend: £3,800.00</b> Total carry forward: £6,200.00  <b>Total spend David Robinson: £3,800.00</b> Total underspend David Robinson: £6,200.00
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Cheshire Social Enterprises	Redesign of marketing materials	£500.00	David Robinson
Brook Street Traders Association	Costs to run the Brook Street Carnival 26 May 2013	£1,000.00	David Robinson
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£300.00	David Robinson
Friends of Neville Road Play Area Boughton Heath Allotment Association Committee	Band, staging, sound system and event insurance for the opening 25 August 2013	£250.00	David Robinson
Cheshire Development Education Centre	Provision of external pavement and fence improvements	£750.00	David Robinson
	Garden Project at Cherry Grove Primary School	£1,000.00	David Robinson
<b>2013/2014 spend:</b>		<b>£3,800.00</b>	

Garden Quarter ward:	<p><b>2013/2014</b></p> <p>Ward budget: £10,000</p> <p><b>Total ward spend: £6,870.00</b></p> <p>Total carry forward: £3,130.00</p> <p><b>Total spend Bob Rudd: £6,870.00</b></p> <p>Total underspend Bob Rudd: £3,130.00</p>
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Northgate Traders Association	6x festivals (Northgate Street) insurance, staging, road closures	£500.00	Bob Rudd
Link Up	Chester and Ellesmere Port Foodbank: costs towards building an office base	£500.00	Bob Rudd
The Police and Crime Commissioner for Cheshire	Crime prevention and safety items for stand at Chester Uni Freshers Week	£500.00	Bob Rudd
Garden Quarter Residents and Traders Association	Update of Christmas banners and printing of raffle tickets and flyers for Christmas event	£250.00	Bob Rudd
Body Positive	Funding towards running costs of Chester Pride 5 October 2013	£50.00	Bob Rudd
The Light Project	Funding towards the Drop-In	£500.00	Bob Rudd
Cambrian Community Association	Purchase of a PA system for community events	£1,000.00	Bob Rudd
DIAL House Chester	Queens Award for Voluntary Service event: venue hire and catering	£50.00	Bob Rudd
The Garden Quarter Association	Lighting up Garden Lane for Christmas	£2,500.00	Bob Rudd
Chester Race Course	Hire of room for Older People's Tea Dance	£70.00	Bob Rudd
The Garden Quarter Association	Re-launch of the Screen on the Lane	£500.00	Bob Rudd
IWA Chester and District Branch	Commemorative plaques for IWA campaign festival	£450.00	Bob Rudd

**2013/2014 spend: £6,870.00**

Chester City ward:	<p><b>2013/2014</b></p> <p>Ward budget: £10,000</p> <p><b>Total ward spend: £3,060.00</b></p> <p>Total carry forward: £6,940.00</p> <p><b>Total spend Samantha Dixon: £3,060.00</b></p> <p>Total underspend Samantha Dixon: £6,940.00</p>
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Northgate Traders Association	6x festivals (Northgate Street) insurance, staging, road closures	£1,000.00	Samantha Dixon
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013:		
	Creepy House	£500.00	Samantha Dixon
Body Positive	Funding towards running costs of Chester Pride 5 October 2013	£200.00	Samantha Dixon
Chester Lions	Firework display 2 July 2013	£250.00	Samantha Dixon
DIAL House Chester	Queens Award for Voluntary Service event: venue hire and catering	£860.00	Samantha Dixon
Chester Adult Phab Social Club	Costs towards volunteers conference weekend	£250.00	Samantha Dixon
		<b>2013/2014 spend: £3,060.00</b>	

Lache ward:	<p><b>2013/2014</b></p> <p>Ward budget: £10,000</p> <p><b>Total ward spend: £7,034.64</b></p> <p>Total carry forward: £2,965.36</p> <p><b>Total spend Alex Tate: £7,034.64</b></p> <p>Total underspend Alex Tate: £2,965.36</p>
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Northgate Traders Association	6x festivals (Northgate Street) insurance, staging, road closures	£250.00	Alex Tate
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Alex Tate
Lache Community Development Trust	Provision of a free meal at the Lache Summer Playscheme	£1,000.00	Alex Tate
Lache Community Development Trust	Licence, equipment hire and royalty fees for Lache FM	£700.00	Alex Tate
Body Positive	Funding towards running costs of Chester Pride 5 October 2013	£50.00	Alex Tate
Lache Balmoral Dance Troupe	New kit for Morris Dancers	£1,000.00	Alex Tate
Lache Community Development Trust	Lache Summer Funday and Lache Has Talent	£700.00	Alex Tate
Chester Lions	Firework display 2 July 2013	£250.00	Alex Tate
DIAL House Chester	Queens Award for Voluntary Service event: venue hire and catering	£50.00	Alex Tate
Lache FC	Equipment for Lache FC: tactic boards, balls, whistles, waterproof warm coats	£966.64	Alex Tate
Cheshire West and Chester Council	Carry-forward budget	-£16.00	Alex Tate
Cheshire West and Chester Council	Carry-forward budget	-£16.00	Alex Tate
Lache Primary School	10 iPads to enhance student learning	£2,000.00	Alex Tate

**2013/2014 spend: £7,034.64**

Great Boughton ward:	<p><b>2013/2014</b></p> <p>Ward budget: £20,000</p> <p><b>Total ward spend: £3,781.24</b></p> <p>Total carry forward: £16,218.76</p> <p><b>Total spend Keith Board: £2,132.89</b></p> <p>Total underspend Keith Board: £7,867.11</p> <p><b>Total spend Pamela Hall: £1,648.35</b></p> <p>Total underspend Pamela Hall: £8,351.65</p>
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Steve Nicholas	Provision of keyboardist: Older Peoples Tea Dance: Winsford Lifestyle Centre 29 April 2013	£97.00	Keith Board
Mid Cheshire College	Refreshments for Tea Dance 29 April 2013 x 200 people	£55.00	Keith Board
Brio Leisure CIC	Hire of the Winsford Lifestyle Centre for Tea Dance 29 April 2013	£58.81	Keith Board
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Keith Board
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Pamela Hall
Cheshire West and Chester Council (Equality and Diversity)	Ellesmere Port Tea Dance: provision of keyboardist	£89.00	Keith Board
Boughton Heath CP School Fund	Wider Opportunities Music for Schools programme	£500.00	Keith Board
Boughton Heath CP School Fund	Wider Opportunities Music for Schools programme	£500.00	Pamela Hall
DIAL House Chester	Queens Award for Voluntary Service event: venue hire and catering	£50.00	Keith Board
Cheshire West and Chester Council (Equality and Diversity)	Provision of keyboardist: Older Peoples Tea Dance: Chester Town Hall 1 October 2013	£89.00	Keith Board
Great Boughton Parish Council	Installation of cycle racks at Square One, Thackeray Drive	£136.25	Keith Board
Great Boughton Parish Council	Installation of cycle racks at Square One, Thackeray Drive	£136.25	Pamela Hall
Great Boughton Parish Council	Enhanced security fencing at Vaughns Lane Play Area	£912.10	Keith Board
Great Boughton Parish Council	Enhanced security fencing at Vaughns Lane Play Area	£912.10	Pamela Hall
Steve Nicholas	Keyboardist for Ellesmere Port Tea Dance	£97.00	Keith Board
Cheshire West and Chester Council	Coding corrections	-£15.08	Keith Board
Cheshire West and Chester Council	Coding corrections	-£140.00	Keith Board
Cheshire West and Chester Council	Coding corrections	£43.92	Keith Board
Cheshire West and Chester Council (Equality and Diversity)	Older Peoples Tea Dance: Ellesmere Port 13 May 2014	£23.52	Keith Board



Cheshire West and Chester Council  
(Equality and Diversity)

Older Peoples Tea Dance: Ellesmere Port 13 May 2014

£21.37

Keith Board

**2013/2014 spend: £3,781.24**

*Upton ward:	<p><b>2013/2014</b>  Ward budget: £20,000  <b>Total ward spend: £854.40</b>  Total carry forward: £38,417.60</p> <p><b>Total spend Jill Houlbrook: £427.20</b>  Total underspend Jill Houlbrook: £18,612.80</p> <p><b>Total spend Hilarie McNae: £427.20</b>  Total underspend Hilarie McNae: £19,804.80</p>
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Inside Upton	One page of updates from elected members in Inside Upton magazine	£213.60	Jill Houlbrook
Inside Upton	One page of updates from elected members in Inside Upton magazine	£213.60	Hilarie McNae
Inside Upton	One page of updates from elected members in Inside Upton magazine	£213.60	Jill Houlbrook
Inside Upton	One page of updates from elected members in Inside Upton magazine	£213.60	Hilarie McNae
<b>2013/2014 spend:</b>		<b>£854.40</b>	

\*All Upton ward councillor funding is ringfenced to enabling a project to energise the historical Cock Pit site in Upton.

## Ellesmere Port locality ward detail Member Budget spend

Ledsham and Willaston ward:	<b>2013/2014</b>
	Ward budget: £20,000
	<b>Total ward spend: £8,046.15</b>
	Total carry forward: £11,953.85
	<b>Total spend Gareth Anderson: £4,537.15</b>
	Total underspend Gareth Anderson: £5,462.85
<b>Total spend Keith Butcher: £3,509.00</b>	
Total underspend Keith Butcher: £6,491.00	

EPNAVCO	Funding towards expenditure for The Big Lunch event	£250.00	Gareth Anderson
Link Up	Chester and Ellesmere Port Foodbank: costs towards building an office base	£1,000.00	Keith Butcher
Ledsham and Manor Action Group	Printing and running costs for group	£500.00	Gareth Anderson
Brio Leisure CIC	Hire of the Winsford Lifestyle Centre for Tea Dance 29 April 2013	£58.81	Gareth Anderson
Catch22 Charity Ltd.	Additional positive activities for young people in Ellesmere Port and Neston	£350.00	Keith Butcher
Ellesmere Port Sea Cadets	Service costs and essential repairs	£750.00	Keith Butcher
Ellesmere Port Sea Cadets	Service costs and essential repairs	£500.00	Gareth Anderson
Cheshire West and Chester Council (Our Place)	Contribution towards the Ellesmere Port Foodbank	£200.00	Keith Butcher
Body Positive	Funding towards running costs of Chester Pride 5 October 2013	£200.00	Gareth Anderson
Ellesmere Port and District Lions Club	Community Firework display	£250.00	Gareth Anderson
Ellesmere Port and District Lions Club	Community Firework display	£200.00	Keith Butcher
Ellesmere Port/Reutlingen Friendship Group	Donation towards the costs of visits between the Friends of Reutlingen	£750.00	Keith Butcher
CDS Entertainment	Port Life outdoor music concert and family fun day	£100.00	Keith Butcher
Special Olympics Ellesmere Port, Chester and Neston	EPCNSO (Ellesmere Port, Chester and Neston Special Olympics)	£250.00	Keith Butcher
Gryphon Hockey	Hockey goalkeeping junior kit	£628.34	Gareth Anderson
Solon Security	Purse bells for crime prevention initiative	£50.00	Gareth Anderson
Cheshire West and Chester Council (Our Place)	Little Sutton Library/community centre car park improvements	£1,000.00	Gareth Anderson
Cheshire West and Chester Council	Little Sutton replanting	£1,100.00	Gareth Anderson

(Our Place)			
Cheshire West and Chester Council			
(Our Place)	Christmas events around Ellesmere Port	£500.00	Keith Butcher
Cheshire West and Chester Council			
(Total Environment)	Improvements to footpath- number 30 Willaston	-£841.00	Keith Butcher
Endeavour 2013	Subsidy towards running of Older People's social hub	£250.00	Keith Butcher
		<b>2013/2014 spend:</b>	<b>£8,046.15</b>

Ellesmere Port Town ward:	<p><b>2013/2014</b></p> <p>Ward budget: £20,000</p> <p><b>Total ward spend: £12,562.50</b></p> <p>Total carry forward: £7,437.50</p> <p><b>Total spend Lynn Clare: £7,250.00</b></p> <p>Total underspend Lynn Clare: £2,750.00</p> <p><b>Total spend Justin Madders: £5,312.50</b></p> <p>Total underspend Justin Madders: £4,687.50</p>
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EPNAVCO	Funding towards expenditure for The Big Lunch event	£250.00	Justin Madders
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Justin Madders
School's Out, it's Summer	Funding to cover summer activities for 300 young people	£250.00	Justin Madders
Golden Star Sports and Fitness Centre	New gym equipment	£5,000.00	Lynn Clare
Catch22 Charity Ltd.	Additional positive activities for young people in Ellesmere Port and Neston	£250.00	Justin Madders
Ellesmere Port Sea Cadets	Service costs and essential repairs	£500.00	Justin Madders
Cheshire Fire Authority	The Prince's Trust community project	-£1,000.00	Lynn Clare
Cheshire West and Chester Council (Regeneration)	I love Ellesmere Port running event	£250.00	Justin Madders
E.P.T.A.(Ellesmere Port and Turkish Association)	Saturday class for Turkish children	£300.00	Justin Madders
Friends of Wolverham Community Centre	Funding towards services and events to promote the Residents Action Group	£400.00	Lynn Clare
Cheshire West and Chester Council (Our Place)	Contribution towards the Ellesmere Port Foodbank	£100.00	Lynn Clare
Ellesmere Port and District Lions Club	Community Firework display	£250.00	Justin Madders
Ellesmere Port and District Lions Club	Community Firework display	£250.00	Lynn Clare
Friends of Wolverham Community Centre	Residents trip to Southport	£500.00	Lynn Clare
Capenhurst Grange Charitable Trust	Funding to help support parenting group	£350.00	Justin Madders

Special Olympics Ellesmere Port, Chester and Neston	EPCNSO (Ellesmere Port, Chester and Neston Special Olympics)	£250.00	Lynn Clare
Cheshire West and Chester Council (Our Place)	Christmas events around Ellesmere Port	£750.00	Lynn Clare
Cheshire West and Chester Council (Our Place)	Christmas events around Ellesmere Port	£250.00	Justin Madders
Cheshire West and Chester Council (Our Place)	Winter Warmth 2013	£500.00	Justin Madders
Cheshire West and Chester Council (Our Place)	Ellesmere Port Giants event	£250.00	Justin Madders
Cheshire West and Chester Council (Our Place)	Ellesmere Port Giants event	£1,000.00	Lynn Clare
Capenhurst Grange Charitable Trust	Gardening equipment for Go Wild and conservation of the grounds	£250.00	Justin Madders
Deevine Morris Dancers	Bus fees	£250.00	Justin Madders
Ellesmere Port Sea Cadets	IT equipment upgrade	£312.50	Justin Madders
Cheshire West and Chester Council (Regeneration)	Fringe of Ellesmere Port Arts Festival March-April 2014	£250.00	Justin Madders
West Cheshire Credit Union Ltd.	Provision of new shop for Ellesmere Port	£500.00	Justin Madders
Endeavour 2013	Subsidy towards running of Older People's social hub	£250.00	Justin Madders

**2013/2014 spend: £12,562.50**

Whitby ward:	<p><b>2013/2014</b>  Ward budget: £20,000  <b>Total ward spend: £10,262.90</b>  Total carry forward: £9,737.10</p> <p><b>Total spend Bob Crompton: £4,961.20</b>  Total underspend Bob Crompton: £5,038.80</p> <p><b>Total spend Brian Jones: £5,301.70</b>  Total underspend Brian Jones: £4,698.30</p>
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CW Entertainment and Events Chester and District Federation of the Blind	Dejavu Nightclub experience for 11-16 year olds	£500.00	Brian Jones
	Small accessible vehicle purchase	£670.00	Brian Jones Bob
EPNAVCO	Funding towards expenditure for The Big Lunch event	£200.00	Crompton
EPNAVCO	Funding towards expenditure for The Big Lunch event	£100.00	Brian Jones
2nd Whitby Brownies	Funding towards associated costs for Brownie overnight trip plus improving community links	£223.70	Bob Crompton
2nd Whitby Brownies	Funding towards associated costs for Brownie overnight trip plus improving community links	£223.70	Brian Jones
Millbrook Junior Badminton Club	Hall hire, insurance, equipment, registrations and coach training	£500.00	Brian Jones
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£150.00	Bob Crompton
School's Out, it's Summer	Funding to cover summer activities for 300 young people	£250.00	Brian Jones
Ellesmere Port and District Lions Club	Community Firework display	£500.00	Bob Crompton
Ellesmere Port and District Lions Club	Community Firework display	£250.00	Brian Jones
Special Olympics Ellesmere Port, Chester and Neston	EPCNSO (Ellesmere Port, Chester and Neston Special Olympics)	£250.00	Bob Crompton
Special Olympics Ellesmere Port, Chester and Neston	EPCNSO (Ellesmere Port, Chester and Neston Special Olympics)	£300.00	Brian Jones
Whitewolf Promotions	Charity Fundraising event to raise funds for Riders for Health	£500.00	Bob Crompton
Cheshire West and Chester Council	Defibrillator for Men in Sheds	£108.00	Brian Jones

(Our Place)			
Cheshire West and Chester Council (Our Place)	Defibrillator for Men in Sheds	£110.00	Bob Crompton
Cheshire West and Chester Council (Our Place)	Christmas events around Ellesmere Port	£1,000.00	Brian Jones
Cheshire West and Chester Council (Our Place)	Winter Warmth 2013	£500.00	Brian Jones Bob
Cheshire West and Chester Council (Our Place)	Ellesmere Port Giants event	£715.00	Crompton
Wirral Netball Club	Costs towards hosting a celebration of achievement evening	£50.00	Brian Jones
Capenhurst Grange Charitable Trust	Gardening equipment for Go Wild and conservation of the grounds	£500.00	Brian Jones
Deevine Morris Dancers	Bus fees	£250.00	Brian Jones
Archers Brook SEBD Residential Charitable Trust	Training for pupils in Motocross maintenance, marshalling and first aid	£1,500.00	Bob Crompton
Ellesmere Port Sea Cadets	IT equipment upgrade	£312.50	Bob Crompton
Cheshire West and Chester Council (Regeneration)	Fringe of Ellesmere Port Arts Festival March-April 2014	£500.00	Crompton
Cheshire West and Chester Council (Regeneration)	Fringe of Ellesmere Port Arts Festival March-April 2014	£100.00	Brian Jones
		<b>2013/2014 spend:</b>	<b>£10,262.90</b>



Sutton ward:	<p><b>2013/2014</b></p> <p>Ward budget: £20,000</p> <p><b>Total ward spend: £14,297.89</b></p> <p>Total carry forward: £5,501.69</p> <p><b>Total spend Paul Donovan: £6,243.04</b></p> <p>Total underspend Paul Donovan: £3,556.79</p> <p><b>Total spend Nicole Meardon: £8,054.85</b></p> <p>Total underspend Nicole Meardon: £1,944.90</p>
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EPNAVCO	Funding towards expenditure for The Big Lunch event	£200.00	Nicole Meardon
EPNAVCO	Funding towards expenditure for The Big Lunch event	£100.00	Paul Donovan
Hindertons School	Set of bikes/safety equipment /balance bikes for cycling project	£205.04	Nicole Meardon
Hindertons School	Set of bikes/safety equipment /balance bikes for cycling project	-£205.00	Nicole Meardon
Hindertons School	Set of bikes/safety equipment /balance bikes for cycling project	£725.04	Paul Donovan
Hindertons School	Set of bikes/safety equipment /balance bikes for cycling project	-£725.00	Paul Donovan
Brio Leisure CIC	Hire of the Winsford Lifestyle Centre for Tea Dance 29 April 2013	£58.81	Nicole Meardon
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Nicole Meardon
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Paul Donovan
School's Out, it's Summer	Funding to cover summer activities for 300 young people	£1,000.00	Nicole Meardon
School's Out, it's Summer	Funding to cover summer activities for 300 young people	£250.00	Paul Donovan
Catch22 Charity Ltd.	Additional positive activities for young people in Ellesmere Port and Neston	£250.00	Paul Donovan
Catch22 Charity Ltd.	Additional positive activities for young people in Ellesmere Port and Neston	£300.00	Nicole Meardon
Ellesmere Port Sea Cadets	Service costs and essential repairs	£500.00	Paul Donovan
Ellesmere Port Sea Cadets	Service costs and essential repairs	£500.00	Nicole Meardon
Millbrook Junior Badminton Club	Hall hire, insurance, equipment, registrations and coach training	£100.00	Paul Donovan
E.P.T.A.(Ellesmere Port and Turkish Association)	Saturday class for Turkish children	£300.00	Paul Donovan
E.P.T.A.(Ellesmere Port and Turkish Association)	Saturday Class for Turkish Children	£300.00	Nicole Meardon
Cheshire West and Chester Council (Our Place)	Contribution towards the Ellesmere Port Foodbank	£100.00	Nicole Meardon
Body Positive	Funding towards running costs of Chester Pride 5 October 2013	£50.00	Paul Donovan
Cheshire West and Chester Council	Wenlock Lane and Seacombe Park developments including remedial drainage	£1,000.00	Nicole Meardon

(Our Place)	works		
Ellesmere Port and District Lions Club	Community Firework display	£250.00	Nicole Meardon
Ellesmere Port and District Lions Club	Community Firework display	£100.00	Paul Donovan
Cheshire West and Chester Council (Children in Care)	Trip to Parliament for Children in Care	£868.00	Nicole Meardon
Wrought in the Port	Wrought iron notice board and planter	£738.00	Paul Donovan
Wrought in the Port	Wrought Iron notice board and planter	£738.00	Nicole Meardon
Stage Fright	Funding towards 'The Crucible' November 2013	£100.00	Paul Donovan
Stage Fright	Funding towards 'The Crucible' November 2013	£100.00	Nicole Meardon
CDS Entertainment	Port Life outdoor music concert and family fun day	£200.00	Nicole Meardon
CDS Entertainment	Port Life outdoor music concert and family fun day	£250.00	Paul Donovan
Sanjuro North	Sanjuro martial arts: Special Education Needs classes	£100.00	Nicole Meardon
Sanjuro North	Sanjuro martial arts: Special Education Needs classes	£150.00	Paul Donovan
Solon Security	Purse bells for crime prevention initiative	£50.00	Nicole Meardon
Solon Security	Purse bells for crime prevention initiative	£50.00	Paul Donovan
Cheshire West and Chester Council (Our Place)	Christmas events around Ellesmere Port	£500.00	Paul Donovan
Cheshire West and Chester Council (Our Place)	Winter Warmth 2013	£200.00	Paul Donovan
Cheshire West and Chester Council (Our Place)	Winter Warmth 2013	£200.00	Nicole Meardon
Cheshire West and Chester Council (Our Place)	Ellesmere Port Giants event	£715.00	Paul Donovan
Cheshire West and Chester Council (Our Place)	Ellesmere Port Giants event	£200.00	Nicole Meardon
Wirral Netball Club	Costs towards hosting a celebration of achievement evening	£50.00	Paul Donovan
Wirral Netball Club	Costs towards hosting a celebration of achievement evening	£50.00	Nicole Meardon
Capenhurst Grange Charitable Trust	Gardening equipment for Go Wild and conservation of the grounds	£200.00	Paul Donovan
1st Great Sutton Boy Scouts	Improvements to Scout headquarters	£500.00	Paul Donovan
1st Great Sutton Boy Scouts	Improvements to Scout headquarters	£500.00	Nicole Meardon
South Wirral Branch Cheshire Regiment Association	Operation Cover Up: marquee provision	£240.00	Nicole Meardon
South Wirral Branch Cheshire Regiment Association	Operation Cover Up: marquee provision	£240.00	Paul Donovan
Ellesmere Port Sea Cadets	IT equipment upgrade	£250.00	Paul Donovan
Cheshire West and Chester Council (Regeneration)	Fringe of Ellesmere Port Arts Festival March-April 2014	£300.00	Paul Donovan

Cheshire West and Chester Council (Regeneration)	Fringe of Ellesmere Port Arts Festival March-April 2014	£300.00	Nicole Meardon
West Cheshire Credit Union Ltd.	Provision of new shop for Ellesmere Port	£250.00	Paul Donovan
West Cheshire Credit Union Ltd.	Provision of new shop for Ellesmere Port	£300.00	Nicole Meardon
Endeavour 2013	Subsidy towards running of Older People's social hub	£400.00	Nicole Meardon
		<b>2013/2014 spend:</b>	<b>££14,297.89</b>

Rossmore ward:	<b>2013/2014</b> Ward budget: £10,000 <b>Total ward spend: £9,999.98</b> Total carry forward: £0.00  <b>Total spend Pat Merrick: £9,999.98</b> Total underspend Pat Merrick: £0.02
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EPNAVCO	Funding towards expenditure for The Big Lunch event	£500.00	Pat Merrick
Brio Leisure CIC	Hire of the Winsford Lifestyle Centre for Tea Dance 29 April 2013	£58.81	Pat Merrick
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£250.00	Pat Merrick
School's Out, it's Summer	Funding to cover summer activities for 300 young people	£1,000.00	Pat Merrick
Catch22 Charity Ltd.	Additional positive activities for young people in Ellesmere Port and Neston	£300.00	Pat Merrick
Cheshire West and Chester Council (Regeneration)	I love Ellesmere Port running event	£1,000.00	Pat Merrick
E.P.T.A.(Ellesmere Port and Turkish Association)	Saturday class for Turkish children	£300.00	Pat Merrick
Cheshire West and Chester Council (Our Place)	Contribution towards the Ellesmere Port Foodbank	£100.00	Pat Merrick
Body Positive	Funding towards running costs of Chester Pride 5 October 2013	£100.00	Pat Merrick
Ellesmere Port and District Lions Club	Community Firework display	£100.00	Pat Merrick
Ellesmere Port/Reutlingen Friendship Group	Donation towards the costs of visits between the Friends of Reutlingen	£500.00	Pat Merrick
Stage Fright	Funding towards 'The Crucible' November 2013	£500.00	Pat Merrick
Autographics Ltd.	Homewatch signs for Rossmore ward	£231.92	Pat Merrick
CDS Entertainment	Port Life outdoor music concert and family fun day	£200.00	Pat Merrick
Special Olympics Ellesmere Port, Chester and Neston	EPCNSO (Ellesmere Port, Chester and Neston Special Olympics)	£250.00	Pat Merrick
Sanjuro North	Sanjuro martial arts: Special Education Needs classes	£250.00	Pat Merrick
Cheshire West and Chester Council (Our Place)	Defibrillator for Men in Sheds	£108.00	Pat Merrick
Cheshire West and Chester Council	Carry forward balance	£0.25	Pat Merrick
Solon Security	Purse bells for crime prevention initiative	£50.00	Pat Merrick
Cheshire West and Chester Council (Our Place)	Improvements at the Old Garage Site, Nelson Road	£1,000.00	Pat Merrick

Cheshire West and Chester Council (Our Place)	Christmas events around Ellesmere Port	£1,000.00	Pat Merrick
Cheshire West and Chester Council (Our Place)	Ellesmere Port Giants event	£1,000.00	Pat Merrick
Westminster Families Community Group	Cookery course	£500.00	Pat Merrick
Cheshire West and Chester Council (Regeneration)	Fringe of Ellesmere Port Arts Festival March-April 2014	£201.00	Pat Merrick
West Cheshire Credit Union Ltd. Endeavour 2013	Provision of new shop for Ellesmere Port	£250.00	Pat Merrick
	Subsidy towards running of Older People's social hub	£250.00	Pat Merrick

**2013/2014 spend: £9,999.98**

Strawberry ward:	<b>2013/2014</b> Ward budget: £10,000 <b>Total ward spend: £5,698.00</b> Total carry forward: £4,302.00  <b>Total spend Mark Henesy: £5,698.00</b> Total underspend Mark Henesy: £4,302.00
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EPNAVCO	Funding towards expenditure for The Big Lunch event	£200.00	Mark Henesy
Catch22 Charity Ltd.	Additional positive activities for young people in Ellesmere Port and Neston	£300.00	Mark Henesy
Cheshire West and Chester Council (Our Place)	Contribution towards the Ellesmere Port Foodbank	£100.00	Mark Henesy
Ellesmere Port and District Lions Club	Community Firework display	£250.00	Mark Henesy
Stage Fright	Funding towards 'The Crucible' November 2013	£100.00	Mark Henesy
CDS Entertainment	Port Life outdoor music concert and family fun day	£200.00	Mark Henesy
Special Olympics Ellesmere Port, Chester and Neston	EPCNSO (Ellesmere Port, Chester and Neston Special Olympics)	£250.00	Mark Henesy
Sanjuro North	Sanjuro martial arts: Special Education Needs classes	£100.00	Mark Henesy
Cheshire West and Chester Council (Our Place)	Christmas events around Ellesmere Port	£1,000.00	Mark Henesy
Cheshire West and Chester Council (Regeneration)	Fringe of Ellesmere Port Arts Festival March-April 2014	£200.00	Mark Henesy
Cheshire West and Chester Council (Highways)	Maintenance of Backford roundabout	£2,998.00	Mark Henesy
<b>2013/2014 spend:</b>		<b>£5,698.00</b>	

St. Pauls ward:	<p><b>2013/2014</b>  Ward budget: £20,000  <b>Total ward spend: £17,398.81</b>  Total carry forward: £2,601.19</p> <p><b>Total spend Angela Claydon: £9,632.81</b>  Total underspend Angela Claydon: £367.19</p> <p><b>Total spend Ben Powell: £7,766.00</b>  Total underspend Ben Powell: £2,234.00</p>
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EPNAVCO	Funding towards expenditure for The Big Lunch event	£100.00	Ben Powell
EPNAVCO	Funding towards expenditure for The Big Lunch event	£100.00	Angela Claydon
Brio Leisure CIC	Hire of the Winsford Lifestyle Centre for Tea Dance 29 April 2013	£58.81	Angela Claydon
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Angela Claydon
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Ben Powell
School's Out, it's Summer	Funding to cover summer activities for 300 young people	£500.00	Ben Powell
School's Out, it's Summer	Funding to cover summer activities for 300 young people	£250.00	Angela Claydon
Catch22 Charity Ltd.	Additional positive activities for young people in Ellesmere Port and Neston	£300.00	Angela Claydon
Ellesmere Port Sea Cadets	Service costs and essential repairs	£1,000.00	Ben Powell
Ellesmere Port Sea Cadets	Service costs and essential repairs	£1,000.00	Angela Claydon
Cheshire West and Chester Council (Regeneration)	I love Ellesmere Port running event	£900.00	Angela Claydon
Cheshire West and Chester Council (Regeneration)	I love Ellesmere Port running event	£900.00	Ben Powell
E.P.T.A.(Ellesmere Port and Turkish Association)	Saturday class for Turkish children	£250.00	Angela Claydon
E.P.T.A.(Ellesmere Port and Turkish Association)	Saturday class for Turkish children	£300.00	Ben Powell
Cheshire West and Chester Council (Our Place)	Contribution towards the Ellesmere Port Foodbank	£100.00	Angela Claydon
Cheshire West and Chester Council (Our Place)	Contribution towards the Ellesmere Port Foodbank	£100.00	Ben Powell
Ellesmere Port and District Lions Club	Community Firework display	£250.00	Angela Claydon
Ellesmere Port and District Lions	Community Firework display	£250.00	Ben Powell

Club			
Ellesmere Port/Reutlingen Friendship Group	Donation towards the costs of visits between the Friends of Reutlingen	£500.00	Angela Claydon
Ellesmere Port/Reutlingen Friendship Group	Donation towards the costs of visits between the Friends of Reutlingen	£500.00	Ben Powell
Stage Fright	Funding towards 'The Crucible' November 2013	£250.00	Angela Claydon
CDS Entertainment	Port Life outdoor music concert and family fun day	£200.00	Angela Claydon
CDS Entertainment	Port Life outdoor music concert and family fun day	£200.00	Ben Powell
Special Olympics Ellesmere Port, Chester and Neston	EPCNSO (Ellesmere Port, Chester and Neston Special Olympics)	£250.00	Angela Claydon
Special Olympics Ellesmere Port, Chester and Neston	EPCNSO (Ellesmere Port, Chester and Neston Special Olympics)	£250.00	Ben Powell
Rossmore School	Residential visits 2013	£498.50	Angela Claydon
Rossmore School	Residential visits 2013	£498.50	Ben Powell
Cheshire West and Chester Council (Our Place)	Defibrillator for Men in Sheds	£108.00	Angela Claydon
Solon Security	Purse bells for crime prevention initiative	£50.00	Angela Claydon
Cheshire West and Chester Council (Our Place)	Christmas events around Ellesmere Port	£1,000.00	Angela Claydon
Cheshire West and Chester Council (Our Place)	Trumans Lane Play Area improvements	£250.00	Angela Claydon
Cheshire West and Chester Council (Our Place)	Trumans Lane Play Area improvements	£250.00	Ben Powell
Cheshire West and Chester Council (Our Place)	Ellesmere Port Giants event	£715.00	Angela Claydon
Cheshire West and Chester Council (Our Place)	Ellesmere Port Giants event	£715.00	Ben Powell
Capenhurst Grange Charitable Trust	Gardening equipment for Go Wild and conservation of the grounds	£200.00	Angela Claydon
1st Great Sutton Boy Scouts	Improvements to Scout headquarters	£500.00	Angela Claydon
1st Great Sutton Boy Scouts	Improvements to Scout headquarters	£500.00	Ben Powell
Parklands Primary School	Year 6 PGL Cluster Residential, Shropshire	£750.00	Angela Claydon
Parklands Primary School	Year 6 PGL Cluster Residential, Shropshire	£750.00	Ben Powell
South Wirral Branch Cheshire Regiment Association	Operation Cover Up: marquee provision	£240.00	Ben Powell
South Wirral Branch Cheshire Regiment Association	Operation Cover Up: marquee provision	£240.00	Angela Claydon
Ellesmere Port Sea Cadets	IT equipment upgrade	£312.50	Angela Claydon
Ellesmere Port Sea Cadets	IT equipment upgrade	£312.50	Ben Powell



Cheshire West and Chester  
Council (Regeneration)  
Endeavour 2013

Fringe of Ellesmere Port Arts Festival March-April 2014  
Subsidy towards running of Older People's social hub

£500.00

Angela Claydon

£300.00

Ben Powell

**2013/2014 spend: £17,398.81**

Netherpool ward:	<b>2013/2014</b>
	Ward budget: £10,000
	<b>Total ward spend: £7,342.09</b>
	Total carry forward: £2,657.91
	<b>Total spend Diane Roberts: £7,342.09</b>
	Total underspend Diane Roberts: £2,657.91

EPNAVCO	Funding towards expenditure for The Big Lunch event	£200.00	Diane Roberts
Brio Leisure CIC	Hire of the Winsford Lifestyle Centre for Tea Dance 29 April 2013	£58.81	Diane Roberts
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Diane Roberts
School's Out, it's Summer Catch22 Charity Ltd.	Funding to cover summer activities for 300 young people	£250.00	Diane Roberts
Millbrook Junior Badminton Club	Additional positive activities for young people in Ellesmere Port and Neston	£250.00	Diane Roberts
E.P.T.A.(Ellesmere Port and Turkish Association)	Hall hire, insurance, equipment, registrations and coach training	£200.00	Diane Roberts
Cheshire West and Chester Council (Our Place)	Saturday class for Turkish children	£250.00	Diane Roberts
Body Positive	Contribution towards the Ellesmere Port Foodbank	£100.00	Diane Roberts
Ellesmere Port and District Lions Club	Funding towards running costs of Chester Pride 5 October 2013	£100.00	Diane Roberts
Age UK Cheshire	Community Firework display	£300.00	Diane Roberts
Stage Fright	Men in Sheds	£1,000.00	Diane Roberts
Councillor Diane Roberts	Funding towards 'The Crucible' November 2013	£500.00	Diane Roberts
Sanjuro North	Purchase of planter and flowers for outside Overpool shops	£151.94	Diane Roberts
Cheshire West and Chester Council (Our Place)	Sanjuro martial arts: Special Education Needs classes	£100.00	Diane Roberts
Solon Security	Defibrillator for Men in Sheds	£108.00	Diane Roberts
Cheshire West and Chester Council (Our Place)	Purse Bells for crime prevention initiative	£50.00	Diane Roberts
Cheshire West and Chester Council (Our Place)	Netherpool planters and bulb planting	£650.00	Diane Roberts
Cheshire West and Chester Council (Our Place)	Christmas events around Ellesmere Port	£1,000.00	Diane Roberts
Cheshire West and Chester Council (Our Place)	Winter Warmth 2013	£300.00	Diane Roberts
Cheshire West and Chester Council (Our Place)	Ellesmere Port Giants event	£715.00	Diane Roberts

Trafford Hall Cheshire West and Chester Council (Regeneration) Endeavour 2013	Gardening essentials course for resident in Overton	£58.34	Diane Roberts
	Fringe of Ellesmere Port Arts Festival March-April 2014	£500.00	Diane Roberts
	Subsidy towards running of Older People's social hub	£400.00	Diane Roberts
		<b>2013/2014 spend:</b>	<b>£7,342.09</b>

Grange ward:	<b>2013/2014</b> Ward budget: £10,000 <b>Total ward spend: £6,618.00</b> Total carry forward: £3,382.00  <b>Total spend Tony Sherlock: £6,618.00</b> Total underspend Tony Sherlock: £3,382.00
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Stamford Street Allotment Society	Supply of Portakabin for use as a meeting room	£3,000.00	Tony Sherlock
School's Out, it's Summer	Funding to cover summer activities for 300 young people	£500.00	Tony Sherlock
Ellesmere Port Sea Cadets	Service costs and essential repairs	£500.00	Tony Sherlock
Millbrook Junior Badminton Club	Hall hire, insurance, equipment, registrations and coach training	£250.00	Tony Sherlock
Ellesmere Port and District Lions Club	Community Firework display	£100.00	Tony Sherlock
Ellesmere Port/Reutlingen Friendship Group	Donation towards the costs of visits between the Friends of Reutlingen	£500.00	Tony Sherlock
Stage Fright	Funding towards 'The Crucible' November 2013	£100.00	Tony Sherlock
Special Olympics Ellesmere Port, Chester and Neston	EPCNSO (Ellesmere Port, Chester and Neston Special Olympics)	£250.00	Tony Sherlock
Cheshire West and Chester Council (Our Place)	Defibrillator for Men in Sheds	£108.00	Tony Sherlock
Solon Security	Purse bells for crime prevention initiative	£50.00	Tony Sherlock
Cheshire West and Chester Council (Our Place)	Bulb planting	£150.00	Tony Sherlock
Cheshire West and Chester Council (Our Place)	2x skips for Grange ward	£190.00	Tony Sherlock
Cheshire West and Chester Council (Our Place)	20mph design for sign prizes	£100.00	Tony Sherlock
Wrought in the Port	New gate for Luton Road Play Area	£280.00	Tony Sherlock
Cheshire West and Chester Council (Our Place)	Ellesmere Port Giants event	£200.00	Tony Sherlock
South Wirral Branch Cheshire Regiment Association	Operation Cover Up: marquee provision	£240.00	Tony Sherlock
Cheshire West and Chester Council (Regeneration)	Fringe of Ellesmere Port Arts Festival March-April 2014	£100.00	Tony Sherlock

**2013/2014 spend: £6,618.00**

## Rural locality ward detail Member Budget spend

Frodsham ward:	<b>2013/2014</b>
	Ward budget: £20,000
	<b>Total ward spend: £6,522.32</b>
	Total carry forward: £13,477.68
	<b>Total spend Lynn Riley: £3,261.16</b>
	Total underspend Lynn Riley: £6,738.84
<b>Total spend Andrew Dawson: £3,261.16</b>	
Total underspend Andrew Dawson: £6,738.84	

Orbit News Ltd.	One page of Frodsham Life magazine x3 publications May/June/July	£450.00	Andrew Dawson
Orbit News Ltd.	One page of Frodsham Life magazine x3 publications May/June/July	£450.00	Lynn Riley
BAM Nuttall Ltd.	2x signage for event parking: Frodsham event 11-12 May 2013	£35.00	Lynn Riley
BAM Nuttall Ltd.	2x signage for event parking: Frodsham event 11-12 May 2013	£35.00	Andrew Dawson
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Lynn Riley
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Andrew Dawson
Orbit News Ltd.	Frodsham Life magazine: August, September and October	£450.00	Lynn Riley
Orbit News Ltd.	Frodsham Life magazine: August, September and October	£450.00	Andrew Dawson
Cheshire West and Chester Council (Regulatory Services)	Air quality solution for Manor House School, Frodsham	£500.00	Lynn Riley
Cheshire West and Chester Council (Regulatory Services)	Air quality solution for Manor House School, Frodsham	£500.00	Andrew Dawson
Glasdon Winter Safety	4x Icemaster manual grit spreaders	£498.70	Lynn Riley
Glasdon Winter Safety	4x Icemaster manual grit spreaders	£498.70	Andrew Dawson
Orbit News Ltd.	One page of Frodsham Life magazine x3 publications Nov/Dec/Jan	£450.00	Lynn Riley
Orbit News Ltd.	One page of Frodsham Life magazine x3 publications Nov/Dec/Jan	£450.00	Andrew Dawson
Orbit News Ltd.	One page of Frodsham Life magazine x3 publications Feb/Mar/Apr	£450.00	Lynn Riley
Orbit News Ltd.	One page of Frodsham Life magazine x3 publications Feb/Mar/Apr	£450.00	Andrew Dawson
North Cheshire Rail Users Group	Frodsham Station railway fencing	£250.00	Lynn Riley
North Cheshire Rail Users Group	Frodsham Station railway fencing	£250.00	Andrew Dawson

Cheshire West and Chester Council (Print Unit)	Printing costs for the Frodsham consultation	£77.46	Lynn Riley
Cheshire West and Chester Council (Print Unit)	Printing costs for the Frodsham consultation	£77.46	Andrew Dawson
		<b>2013/2014 spend:</b>	<b>£6,522.32</b>

Helsby ward:	<p><b>2013/2014</b></p> <p>Ward budget: £10,000</p> <p><b>Total ward spend: £7,400.00</b></p> <p>Total carry forward: £2,600.00</p> <p><b>Total spend Les Ford: £7,400.00</b></p> <p>Total underspend Les Ford: £2,600.00</p>
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Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Les Ford
Helsby Greenwood Club	Subsidy for Dial-A-Ride fares	£1,500.00	Les Ford
Helsby Community Sports Club	Indoor Short Bowling mat	£1,300.00	Les Ford
Cheshire West and Chester Council (Highways)	Zebra crossing beacon upgrade	£500.00	Les Ford
Helsby Parish Council	Helsby Grants Show	£4,000.00	Les Ford

**2013/2014 spend: £7,400.00**

Saughall and Mollington ward:	<p><b>2013/2014</b></p> <p>Ward budget: £10,000</p> <p><b>Total ward spend: £2,100.00</b></p> <p>Total carry forward: £7,900.00</p> <p><b>Total spend Brian Crowe: £2,100.00</b></p> <p>Total underspend Brian Crowe: £7,900.00</p>
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Mollington Parish Council	Consultant grant support for planning application	£480.00	Brian Crowe
Cheshire West and Chester Council (Regeneration)	Purchase of Defibrillator for St. Oswalds Primary School	£520.00	Brian Crowe
Saughall Neighbourhood Management Team	PCSO summer holiday events, funding for hire changes and coaches	£250.00	Brian Crowe
Saughall Methodist Church	New equipment for hall including furniture, curtains and crockery	£250.00	Brian Crowe
Mollington Parish Council	Consultant grant support for planning application- second application	£600.00	Brian Crowe
<b>2013/2014 spend:</b>		<b>£2,100.00</b>	



*Parkgate ward:	<p><b>2013/2014</b></p> <p>Ward budget: £10,000</p> <p><b>Total ward spend: £10,000.00</b></p> <p>Total carry forward: £20,000.00</p> <p><b>Total spend Brenda Dowding: £10,000.00</b></p> <p>Total underspend Brenda Dowding: £20,000.00</p>
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Cheshire West and Chester Council  
(Capital)

Donkey Stand renovation, Parkgate

£10,000.00

Brenda Dowding

**2013/2014 spend: £10,000.00**

\*Parkgate ward member funding is ringfenced to improve The Parade in Parkgate.

Little Neston and Burton ward:	<b>2013/2014</b>
	Ward budget: £20,000
	<b>Total ward spend: £17,294.92</b>
	Total carry forward: £2,531.08
	<b>Total spend Louise Gittins: £8,194.92</b>
	Total underspend Louise Gittins: £1,631.08
<b>Total spend Kay Loch: £9,100.00</b>	
Total underspend Kay Loch: £900.00	

Community Activities in Neston	Out of the Mouth of Babes	£300.00	Louise Gittins
Gladstone Village Hall	Insulation and internal redecoration	£1,000.00	Louise Gittins
Gladstone Village Hall	Insulation and internal redecoration	£1,500.00	Kay Loch
The Friends of Stanney Fields Park	Funding towards 3 park events: Band in the Park/Family Play Day/Dog Show	£500.00	Louise Gittins
The Friends of Stanney Fields Park	Funding towards 3 park events: Band in the Park/Family Play Day/Dog Show	£500.00	Kay Loch
Neston Community Youth Centre Ltd	12 week programme aimed at building confidence in Neston young girls 11 Years+	£750.00	Louise Gittins
Neston High School	Outdoor equipment for the Duke of Edinburgh award	£500.00	Louise Gittins
Happy Times Activities Ltd.	Running costs to provide 10x sessions of 'Movement to Music' activity	£10.00	Louise Gittins
Happy Times Activities Ltd.	Running costs to provide 10x sessions of 'Movement to Music' activity	£500.00	Louise Gittins
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Kay Loch
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Louise Gittins
St. Michaels Church, Shotwick	Leasing/planning approval for land to act as off road parking for the village	£1,000.00	Kay Loch
Little Actors Theatre Company	Subsidised entrance fee for unemployed families: Leverhulme Drama Festival	£250.00	Louise Gittins
Friends of West Vale Park	Suppliers for annual summer event	£250.00	Louise Gittins
Friends of West Vale Park	Suppliers for annual summer event	£500.00	Kay Loch
SWAT	Subsidy of 6x paintball tournaments over school holidays in Neston	£250.00	Louise Gittins
SWAT	Subsidy of 6x paintball tournaments over school holidays in Neston	£250.00	Kay Loch
Project for Kay Loch- TBA	0	£0.00	Kay Loch
Neston Parochial Church Council	St. Michaels Centenary celebration	£500.00	Kay Loch
Dee Sea Scouts	Upgrade of sailing dinghies and safety boat	£1,000.00	Louise Gittins
Neston Primary School Fund	Helping Hand: Funding towards residential school trips	£500.00	Louise Gittins
Cheshire Live and Learn	Seeds of Change project	£500.00	Kay Loch
Community Activities in Neston	Autumn 2013 family activity programme	£1,000.00	Louise Gittins

Community Activities in Neston	Autumn 2013 family activity programme	£500.00	Kay Loch
Wooden Spoon	Donation to charity 20/20 Rugby Legends Cricket match	£250.00	Louise Gittins
Wooden Spoon	Donation to charity 20/20 Rugby Legends Cricket match	£250.00	Kay Loch
St. Winefride's Primary School			
Parent Association	ECO classroom	£500.00	Louise Gittins
Neston P.C.C (War Memorial Fund)	Neston War Memorial refurbishment	£250.00	Kay Loch
Woodfall Primary School	Year 6 residential visit	£303.00	Louise Gittins
Ness Village Hall Fund	Replacement entrance sign	£250.00	Kay Loch
Burton Bishop Wilson School	New IT equipment	£3,000.00	Kay Loch
Autographics Ltd.	Homewatch signs for Neston and Little Burton ward	£231.92	Louise Gittins

**2013/2014 spend: £17,294.92**

Elton ward:	<b>2013/2014</b> Ward budget: £10,000 <b>Total ward spend: £5,015.00</b> Total carry forward: £4,985.00  <b>Total spend Graham Heatley: £5,015.00</b> Total underspend Graham Heatley: £4,985.00
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Little Stanney and District Parish Council	Support for an amenity cleaner	£1,000.00	Graham Heatley
Elton Primary School	School excursion to see Christmas pantomime	£2,700.00	Graham Heatley
Elton Community Centre	Supply and fit of new sign for the community centre	£475.00	Graham Heatley
Cheshire West and Chester Council (Highways)	Christmas tree and lights for Elton	£840.00	Graham Heatley
		<b>2013/2014 spend:</b>	<b>£5,015.00</b>

Willaston and Thornton ward:	<b>2013/2014</b> Ward budget: £10,000 <b>Total ward spend: £3,492.81</b> Total carry forward: £6,507.19  <b>Total spend Myles Hogg: £3,492.81</b> Total underspend Myles Hogg: £6,507.19
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Cheshire West and Chester Council (Equality and Diversity)	Older Peoples Tea Dance: Ellesmere Port 13 May 2014	£58.81	Myles Hogg
Willaston and District Horticultural Society	Tent hire for annual flower show: August 2013	£400.00	Myles Hogg
British Exploring Society	5 weeks exploration in Namibia	£250.00	Myles Hogg
Neston U3A	Purchase of 5 panel display board for Neston U3A meetings	£500.00	Myles Hogg
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Myles Hogg
SWAT	Subsidy of 6x paintball tournaments over school holidays in Neston	£250.00	Myles Hogg
Ellesmere Port and District Lions Club	Community Firework display	£250.00	Myles Hogg
Willaston Residents and Countryside Society	Printing of invitations for the AGM	£139.00	Myles Hogg
Childer Thornton Primary School	Centenary garden to celebrate 100 years of the primary school	£1,000.00	Myles Hogg
Cheshire West and Chester Council	Christmas tree lighting for Childer Thornton	£450.00	Myles Hogg
Willaston Residents and Countryside Society	Bus shelter alterations	£95.00	Myles Hogg
<b>2013/2014 spend:</b>		<b>£3,492.81</b>	

Gowy ward:	<b>2013/2014</b> Ward budget: £10,000 <b>Total ward spend: £4,400.00</b> Total carry forward: £5,100.00  <b>Total spend Eleanor Johnson: £4,400.00</b> Total underspend Eleanor Johnson £5,100.00
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Dunham on the Hill and Hapsford Village Hall	New cooker	£250.00	Eleanor Johnson
Manley Village Hall	Defibrillator for the parish	£400.00	Eleanor Johnson
Barrow Parish Council	Solar speed warning sign for Little Barrow	£1,500.00	Eleanor Johnson
Ashton Hayes and Mouldsworth Community Shop	Purchase of brown tourist signs to direct to the Community Shop	£750.00	Eleanor Johnson
Barrow Local History Group	Book of Remembrance	£750.00	Eleanor Johnson
Ashton Hayes Parish Council	Snow Angels project for Ashton Hayes	£750.00	Eleanor Johnson
		<b>2013/2014 spend:</b>	<b>£4,400.00</b>

Tattenhall ward:	<p><b>2013/2014</b></p> <p>Ward budget: £10,000</p> <p><b>Total ward spend: £5,117.99</b></p> <p>Total carry forward: £4,882.01</p> <p><b>Total spend Mike Jones: £5,117.99</b></p> <p>Total underspend Mike Jones: £4,882.01</p>
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Changing Gear Chester and District Explorer Scouts Garrison Unit Autographics Ltd. Police and Crime Commissioner for Cheshire (PCC)	Workshop materials for school workshops: Chester Midsummer Watch 2013 Equipment and uniform to restart the Explorer Scouts in Malpas Homewatch signs for villages throughout Tattenhall Western rural summer initiative 2012-Ramp Riders Strawberry Tea event to commemorate purchase of marquee for residents meeting area	£1,000.00 £300.00 £349.99 £175.00 £150.00	Mike Jones Mike Jones Mike Jones Mike Jones Mike Jones
Tattenhall Cricket Club The Sir Thomas Moulson Trust Bishop Heber High School Ashton Hayes Parish Council	Repairs and alterations to Hargrave Village Hall Community all-weather pitch Snow Angels project for Ashton Hayes	£1,643.00 £1,000.00 £500.00	Mike Jones Mike Jones Mike Jones

**2013/2014 spend: £5,117.99**

Farndon ward:	<p><b>2013/2014</b></p> <p>Ward budget: £10,000</p> <p><b>Total ward spend: £5,845.00</b></p> <p>Total carry forward: £4,155.00</p> <p><b>Total spend Howard Greenwood: £5,845.00</b></p> <p>Total underspend Howard Greenwood: £4,155.00</p>
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Changing Gear	Workshop materials for school workshops: Chester Midsummer Watch 2013	£1,000.00	Howard Greenwood
Chester and District Explorer Scouts Garrison Unit	Equipment and uniform to restart the Explorer Scouts in Malpas	£300.00	Howard Greenwood
Police and Crime Commissioner for Cheshire (PCC)	Western rural summer initiative 2012-Ramp Riders	£175.00	Howard Greenwood
Aldford Singers	Music and set up costs for Community Choir	£250.00	Howard Greenwood
Farndon Parish Council	Production of Neighbourhood Plan for Farndon	£2,000.00	Howard Greenwood
Bishop Heber High School	Community all-weather pitch	£1,000.00	Howard Greenwood
Farndon Parish Council	Maintenance of Farndon Skate Park	£870.00	Howard Greenwood
Aldford Rosebuds and Stooges	Old folks 60th celebration party	£250.00	Howard Greenwood
<b>2013/2014 spend:</b>		<b>£5,845.00</b>	



Chester Villages ward:	<b>2013/2014</b>
	Ward budget: £20,000
	<b>Total ward spend: £5,300.00</b>
	Total carry forward: £14,700.00
	<b>Total spend Margaret Parker: £3,215.00</b>
	Total underspend Margaret Parker: £6,785.00
<b>Total spend Stuart Parker: £2,085.00</b>	
Total underspend Stuart Parker: £7,915.00	

Waverton Parish Council	Organising and set up costs for Waverton Carnival and Fun Run	£1,000.00	Margaret Parker
Waverton Parish Council	Organising and set up costs for Waverton Carnival and Fun Run	£1,000.00	Stuart Parker
Body Positive	Funding towards running costs of Chester Pride 5 October 2013	£100.00	Margaret Parker
Christleton High School	Defibrillator for Christleton Sports Centre and Christleton High School	£250.00	Margaret Parker
Christleton High School	Defibrillator for Christleton Sports Centre and Christleton High School	£250.00	Stuart Parker
The Crescent Events Committee	Street party for Moorcroft Crescent, The Nook and Guilden Sutton Lane	£125.00	Margaret Parker
The Crescent Events Committee	Street party for Moorcroft Crescent, The Nook and Guilden Sutton Lane	£125.00	Stuart Parker
Waverton Parish Council	Christmas tree and lights for Waverton	£250.00	Margaret Parker
Waverton Parish Council	Christmas tree and lights for Waverton	£250.00	Stuart Parker
Waverton Parish Council	Waverton Village Green- conservation volunteers	£210.00	Margaret Parker
Waverton Parish Council	Waverton Village Green- conservation volunteers	£210.00	Stuart Parker
Cheshire West and Chester Council (Fostering)	Competition prizes: 3 x £10.00 WH Smiths vouchers	£30.00	Margaret Parker
Waverton Good Read	Bringing authors to readers	£250.00	Margaret Parker
Waverton Good Read	Bringing authors to readers	£250.00	Stuart Parker
Upton High School	Conservational Cuba trip for 11 sixth form students	£1,000.00	Margaret Parker
<b>2013/2014 spend:</b>		<b>£5,300.00</b>	

Neston ward:	<p><b>2013/2014</b></p> <p>Ward budget: £10,000</p> <p><b>Total ward spend: £6,734.75</b></p> <p>Total carry forward: £3,265.25</p> <p><b>Total spend Andrew Williams: £6,734.75</b></p> <p>Total underspend Andrew Williams: £3,265.25</p>
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Neston Town Council	This is Neston event 19 and 20 April	£250.00	Andrew Williams
The Friends of Stanney Fields Park	Funding towards 3 park events: Band in the Park/Family Play Day/Dog Show	£1,000.00	Andrew Williams
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£250.00	Andrew Williams
Little Actors Theatre Company	Subsidised entrance fee for unemployed families: Leverhulme drama festival	£250.00	Andrew Williams
Animals Take Over	Workshop for the Ringway play area	£130.00	Andrew Williams
SWAT	Subsidy of 6x paintball tournaments over school holidays in Neston	£250.00	Andrew Williams
Neston Female Society	Bunting, band hire and various items for the bicentennial female event	£2,500.00	Andrew Williams
Community Activities in Neston	Autumn 2013 family activity programme	£1,000.00	Andrew Williams
CAN Group	Refreshments for the Ringway play area launch	£104.75	Andrew Williams
Wooden Spoon	Donation to charity 20/20 rugby legends cricket match	£250.00	Andrew Williams
St. Winefride's Primary School			
Parent Association	ECO classroom	£500.00	Andrew Williams
Neston P.C.C (War Memorial Fund)	Neston War Memorial refurbishment	£250.00	Andrew Williams
		<b>2013/2014 spend:</b>	<b>£6,734.75</b>

Malpas ward	<p><b>2013/2014</b></p> <p>Ward budget: £10,000</p> <p><b>Total ward spend: £5,325.00</b></p> <p>Total carry forward: £4,675.00</p> <p><b>Total spend Ann Wright: £5,325.00</b></p> <p>Total underspend Ann Wright: £4,675.00</p>
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Changing Gear	Workshop materials for school workshops: Chester Midsummer Watch 2013	£1,000.00	Ann Wright
Malpas Victoria Jubilee Hall	Phase 1: Renovations and upgrade to Jubilee Hall	£1,000.00	Ann Wright
Chester and District Explorer Scouts Garrison Unit	Equipment and uniform to restart the Explorer Scouts in Malpas	£400.00	Ann Wright
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Ann Wright
Police and Crime Commissioner for Cheshire (PCC)	Western rural summer initiative 2012-Ramp Riders	£175.00	Ann Wright
Malpas Parish Council	Preparation of Malpas and Overton Neighbourhood Plan	£2,000.00	Ann Wright
Business Reserve	Time Together- Mother and Toddler Group	-£350.00	Ann Wright
Bishop Heber High School	Community all-weather pitch	£1,000.00	Ann Wright
<b>2013/2014 spend:</b>		<b>£5,325.00</b>	

Dodleston and Huntington ward:	<b>2013/2014</b> Ward budget: £10,000 <b>Total ward spend: £5,124.92</b> Total carry forward: £4,875.08  <b>Total spend Mark Williams: £5,124.92</b> Total underspend Mark Williams: £4,875.08
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Huntington Under Fives	Portable hand washing system	£432.00	Mark Williams
Huntington Parish Church St. Luke's Church	Seniors holiday club	£450.00	Mark Williams
Huntington Community Primary School	Mobile computing technology	£3,000.00	Mark Williams
Chester Adult Phab Social Club	Costs towards volunteers conference weekend	£250.00	Mark Williams
Huntington Under Fives Cheshire West and Chester Council	ICT equipment for pre-school	£992.88	Mark Williams
	Coding corrections	£0.04	Mark Williams

**2013/2014 spend: £5,124.92**

Tarvin and Kelsall ward	<b>2013/2014</b>
	Ward budget: £20,000
	<b>Total ward spend: £10,801.00</b>
	Total carry forward: £9,199.00
	<b>Total spend Hugo Deynem: £5,350.50</b>
	Total underspend Hugo Deynem: £4,649.50
<b>Total spend John Leather: £5,450.50</b>	
Total underspend John Leather: £4,549.50	

Oakmere Parish Council	Printing of Oakmere Community Led Planning framing document	£132.00	Hugo Deynem
Oakmere Parish Council	Printing of Oakmere Community Led Planning framing document	£132.00	John Leather
Kelsall Parish Council	Provision of lighting and CCTV to Kelsall Green	£3,000.00	Hugo Deynem
Kelsall Parish Council	Provision of lighting and CCTV to Kelsall Green	£3,000.00	John Leather
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	John Leather
Delamere Community Centre	Total insulation of the community centre	£1,000.00	Hugo Deynem
Delamere Community Centre	Total insulation of the community centre	£1,000.00	John Leather
Delamere Parish Council	New parish noticeboards and contribution towards replacement existing noticeboards	£187.50	Hugo Deynem
Delamere Parish Council	New parish noticeboards and contribution towards replacement existing noticeboards	£187.50	John Leather
The Parish of St. Peters Church, Delamere PCC	Repair and overhaul of the church clock	£125.00	Hugo Deynem
The Parish of St. Peters Church, Delamere PCC	Repair and overhaul of the church clock	£125.00	John Leather
Kelsall Flower Club	Provision of flowers and mechanics for workshops on the 20 July 2013	£150.00	Hugo Deynem
Kelsall Flower Club	Provision of flowers and mechanics for workshops on the 20 July 2013	£150.00	John Leather
Delamere Parish Council	Demolition and replacement of bus shelter	£312.50	Hugo Deynem
Delamere Parish Council	Demolition and replacement of bus shelter	£312.50	John Leather
Duddon and District War Memorial Hall	Replacement notice boards	£308.50	Hugo Deynem
Duddon and District War Memorial Hall	Replacement notice boards	£308.50	John Leather
Opal Kelsall	Funding towards annual canal trip for older people	£135.00	Hugo Deynem
Opal Kelsall	Funding towards annual canal trip for older people	£135.00	John Leather

Kelsall Community Centre	Ancillary works to complete heating project	£1,250.00	John Leather
Kelsall Community Centre	Ancillary works to complete heating project	£1,250.00	Hugo Deynem
Tarvin Community Centre	Sound system with hearing loop	£1,500.00	Hugo Deynem
Tarvin Community Centre	Sound system with hearing loop	£1,500.00	John Leather
Deeside Ramblers Hockey Club	Hockey induction and coaching scheme to primary schools	£543.20	Hugo Deynem
Deeside Ramblers Hockey Club	Hockey induction and coaching scheme to primary schools	£543.20	John Leather
Kelsall Methodist Church	Purchase of a digital piano	£1,000.00	Hugo Deynem
Kelsall Methodist Church	Purchase of a digital piano	£1,700.00	John Leather
<b>2013/2014 spend:</b>		<b>£10,801.00</b>	

Tarporley ward	<b>2013/2014</b> Ward budget: £10,000 <b>Total ward spend: £6,684.37</b> Total carry forward: £3,315.63  <b>Total spend Eveleigh Moore-Dutton: £6,684.37</b> Total underspend Eveleigh Moore-Dutton: £3,315.63
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Little Budworth Parish Council	Parish Plan costs: printing/stationery/room hire plus pump-prime 'Friends-Of' group	£3,000.00	Eveleigh Moore Dutton
Tarporley Community Centre	Energy efficiency audit	£400.00	Eveleigh Moore Dutton
Cheshire West and Chester Council (Young People)	Tarporley summer activities programme for young people	£250.00	Eveleigh Moore Dutton
Tarporley Royal British Legion Club	Roof repairs	£1,500.00	Eveleigh Moore Dutton
Tarporley and District U3A	U3A IT support	£900.00	Eveleigh Moore Dutton
Rushton Parish Council	Finial for cast iron signpost	£634.37	Eveleigh Moore Dutton
<b>2013/2014 spend:</b>		<b>£6,684.37</b>	

Kingsley ward:	<p><b>2013/2014</b></p> <p>Ward budget: £10,000</p> <p><b>Total ward spend: £500.00</b></p> <p>Total carry forward: £9,500.00</p> <p><b>Total spend Ralph Oultram: £500.00</b></p> <p>Total underspend Ralph Oultram: £9,500.00</p>
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St. John's Church, Norley	Improvements to sound, music and video system	£500.00	Ralph Oultram
<b>2013/2014 spend:</b>		<b>£500.00</b>	



## Winsford and Northwich locality ward detail Member Budget spend: Northwich

Marbury ward:	<b>2013/2014</b>
	Ward budget: £30,000
	<b>Total ward spend: £4,409.26</b>
	Total carry forward: £25,590.32
	<b>Total spend Malcolm Byram: £1,468.35</b>
	Total underspend Malcolm Byram: £8,531.23
	<b>Total spend Norman Wright: £1,468.35</b>
	Total underspend Norman Wright: £8,531.65
	<b>Total spend Don Hammond: £1,472.56</b>
	Total underspend Don Hammond: £8,527.44

Comberbach Memorial Hall Management Committee	Digital projection equipment	£533.00	Malcolm Byram
Comberbach Memorial Hall Management Committee	Digital projection equipment	£533.00	Norman Wright
Comberbach Memorial Hall Management Committee	Digital projection equipment	£534.00	Don Hammond
Northwich Youth Development RUFC	Funding towards the Northwich Festival running costs	£150.00	Don Hammond
Northwich Youth Development RUFC	Funding towards the Northwich Festival running costs	£150.00	Norman Wright
Northwich Youth Development RUFC	Funding towards the Northwich Festival running costs	£150.00	Malcolm Byram
Cheshire West and Chester Council (Northwich Area Team)	Defibrillator for Great Budworth	£431.60	Malcolm Byram
Cheshire West and Chester Council (Northwich Area Team)	Defibrillator for Great Budworth	£431.60	Norman Wright
Cheshire West and Chester Council (Northwich Area Team)	Defibrillator for Great Budworth	£431.80	Don Hammond
Barnton Football Club	Replacement of toilet block	£166.00	Malcolm Byram
Barnton Football Club	Replacement of toilet block	£166.00	Norman Wright

Barnton Football Club	Replacement of toilet block	£168.00	Don Hammond Malcolm Byram
Wincham Parish Council	New Years Eve party	£83.00	Norman Wright
Wincham Parish Council	New Years Eve party	£83.00	Don Hammond
Wincham Parish Council	New Years Eve party	£84.00	Malcolm Byram
Cheshire West and Chester Council (Libraries)	Resources for Barnton Library	£52.81	Don Hammond
Cheshire West and Chester Council (Libraries)	Resources for Barnton Library	£52.81	Norman Wright
Cheshire West and Chester Council (Libraries)	Resources for Barnton Library	£52.81	Malcolm Byram
Cheshire West and Chester Council (Libraries)	Resources for Barnton Library	£51.94	Don Hammond
Cheshire West and Chester Council (Libraries)	Resources for Barnton Library	£51.95	Norman Wright
Cheshire West and Chester Council (Libraries)	Resources for Barnton Library	£51.94	
<b>2013/2014 spend:</b>		<b>£4,409.26</b>	

Weaver and Cuddington ward:	<b>2013/2014</b>
	Ward budget: £30,000
	<b>Total ward spend: £15,065.00</b>
	Total carry forward: £14,935.00
	<b>Total spend Charles Fifield: £5,019.00</b>
	Total underspend Charles Fifield: £4,981.00
	<b>Total spend John Grimshaw: £5,017.00</b>
	Total underspend John Grimshaw: £4,983.00
	<b>Total spend Alan McKie: £5,029.00</b>
	Total underspend Alan McKie: £4,971.00

Mid Cheshire Charity Scooter Rally	Organisation and delivery of the Mid Cheshire Charity Scooter Rally and Beer Festival	£500.00	Charles Fifield
Mid Cheshire Charity Scooter Rally	Organisation and delivery of the Mid Cheshire Charity Scooter Rally and Beer Festival	£500.00	John Grimshaw
Mid Cheshire Charity Scooter Rally	Organisation and delivery of the Mid Cheshire Charity Scooter Rally and Beer Festival	£500.00	Alan McKie
Weaverham Rose Fete Committee	Subsidisation towards the entry fee for the Weaverham Rose Fete	£200.00	Charles Fifield
Weaverham Rose Fete Committee	Subsidisation towards the entry fee for the Weaverham Rose Fete	£200.00	John Grimshaw
Weaverham Rose Fete Committee	Subsidisation towards the entry fee for the Weaverham Rose Fete	£200.00	Alan McKie
Home-Start West Cheshire	Set up costs for the Family Fun Day 2 August 2013	£166.00	Charles Fifield
Home-Start West Cheshire	Set up costs for the Family Fun Day 2 August 2013	£166.00	John Grimshaw
Home-Start West Cheshire	Set up costs for the Family Fun Day 2 August 2013	£168.00	Alan McKie
Cheshire West and Chester Council (Young People)	Summer Buddies Scheme: Activities for Northwich Mentors and LDandD young people	£90.00	Charles Fifield
Cheshire West and Chester Council (Young People)	Summer Buddies Scheme: Activities for Northwich Mentors and LDandD young people	£90.00	John Grimshaw
Cheshire West and Chester Council (Young People)	Summer Buddies Scheme: Activities for Northwich Mentors and LDandD young people	£90.00	Alan McKie
Cheshire Community Development Trust	Funds for the Jobs Fair bus	£33.00	Charles Fifield
Cheshire Community Development Trust	Funds for the Jobs Fair bus	£33.00	John Grimshaw
Cheshire Community Development	Funds for the Jobs Fair bus	£34.00	Alan McKie

Trust			
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£66.00	Charles Fifield
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£66.00	John Grimshaw
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£68.00	Alan McKie
Cardiac Science Holding	1x Defibrillator and service package for Dutton Parish Council (Tunnel Top Restaurant)	£331.00	Charles Fifield
Cardiac Science Holding	1x Defibrillator and service package for Dutton Parish Council (Tunnel Top Restaurant)	£331.00	John Grimshaw
Cardiac Science Holding	1x Defibrillator and service package for Dutton Parish Council (Tunnel Top Restaurant)	£333.00	Alan McKie
DAN Community	Festival of the Arts in Northwich	£100.00	Charles Fifield
DAN Community	Festival of the Arts in Northwich	£100.00	John Grimshaw
DAN Community	Festival of the Arts in Northwich	£100.00	Alan McKie
King Ramps	Hire of 3ft ramp hire for Gala Day	£333.00	Charles Fifield
King Ramps	Hire of 3ft ramp hire for Gala Day	£333.00	John Grimshaw
King Ramps	Hire of 3ft ramp hire for Gala Day	£334.00	Alan McKie
Cuddington and Sandiway Gala Committee	Hire of BMX cycle track for demonstration at consultation event for Half Pipe BMX Track	£333.00	Charles Fifield
Cuddington and Sandiway Gala Committee	Hire of BMX cycle track for demonstration at consultation event for Half Pipe BMX Track	£333.00	John Grimshaw
Cuddington and Sandiway Gala Committee	Hire of BMX cycle track for demonstration at consultation event for Half Pipe BMX Track	£334.00	Alan McKie
Cuddington and Sandiway Gala Committee	Hire of BMX cycle track for demonstration at consultation event for Half Pipe BMX Track	-£333.00	Charles Fifield
Cuddington and Sandiway Gala Committee	Hire of BMX cycle track for demonstration at consultation event for Half Pipe BMX Track	-£333.00	John Grimshaw
Cuddington and Sandiway Gala Committee	Hire of BMX cycle track for demonstration at consultation event for Half Pipe BMX Track	-£334.00	Alan McKie
St. John's Church, Norley Road	Provision of a safe access for St. Johns Church Hall	£1,000.00	Charles Fifield
St. John's Church, Norley Road	Provision of a safe access for St. Johns Church Hall	£1,000.00	John Grimshaw
St. John's Church, Norley Road	Provision of a safe access for St. Johns Church Hall	£1,000.00	Alan McKie
Vale Royal Drum Corps	Drums and equipment	£333.00	Charles Fifield
Vale Royal Drum Corps	Drums and equipment	£333.00	John Grimshaw
Vale Royal Drum Corps	Drums and equipment	£334.00	Alan McKie
Northwich Youth Development RUFC	Funding towards the Northwich Festival running costs	£250.00	John Grimshaw

Northwich Youth Development RUFC	Funding towards the Northwich Festival running costs	£250.00	Charles Fifield
Northwich Youth Development RUFC	Funding towards the Northwich Festival running costs	£250.00	Alan McKie
Acton Bridge Community Association	Community Fun Day 2013	£200.00	Charles Fifield
Acton Bridge Community Association	Community Fun Day 2013	£200.00	John Grimshaw
Acton Bridge Community Association	Community Fun Day 2013	£200.00	Alan McKie
Weaverham Trust	Printing and distribution of the Weaverham News	£250.00	Charles Fifield
Weaverham Trust	Printing and distribution of the Weaverham News	£250.00	John Grimshaw
Weaverham Trust	Printing and distribution of the Weaverham News	£250.00	Alan McKie
Cuddington Parish Council	Cuddington Parish Plan	£500.00	Charles Fifield
Cuddington Parish Council	Cuddington Parish Plan	£500.00	John Grimshaw
Cuddington Parish Council	Cuddington Parish Plan	£500.00	Alan McKie
Weaverham Sports Academy	Summer holiday sports academy for 5-13 year olds	£333.00	Charles Fifield
Weaverham Sports Academy	Summer holiday sports academy for 5-13 year olds	£333.00	John Grimshaw
Weaverham Sports Academy	Summer holiday sports academy for 5-13 year olds	£334.00	Alan McKie
1st Weaverham Sea Scouts	Weaverham Sea Scout installation project	£166.00	Charles Fifield
1st Weaverham Sea Scouts	Weaverham Sea Scout installation project	£166.00	John Grimshaw
1st Weaverham Sea Scouts	Weaverham Sea Scout installation project	£168.00	Alan McKie
Weaverham Gymnastics Club	Gymnastic club coach development	£166.00	Alan McKie
Weaverham Gymnastics Club	Gymnastic club coach development	£166.00	John Grimshaw
Weaverham Gymnastics Club	Gymnastic club coach development	£168.00	Charles Fifield

**2013/2014 spend: £15,065.00**

Witton and Rudheath ward:	<b>2013/2014</b>
	Ward budget: £20,000
	<b>Total ward spend: £17,634.89</b>
	Total carry forward: £1,365.11
	<b>Total spend Tony Lawrenson: £8,700.00</b>
	Total underspend Tony Lawrenson: £1,300.00
<b>Total spend Julia Tickridge: £8,934.89</b>	
Total underspend Julia Tickridge: £65.11	

Burma Star Association- Northwich Phoenix Domestic Abuse and Support Services Ltd.	Continuation of the objects of the Association	£500.00	Tony Lawrenson
Mid Cheshire Charity Scooter Rally	Play equipment and DRIVE project	£3,006.89	Julia Tickridge
Cheshire Community Development Trust	Organisation and delivery of the Mid Cheshire Charity Scooter Rally and Beer Festival	£400.00	Tony Lawrenson
Cheshire Community Development Trust	Purchase of iPads to support the NEET group on the work programme	£400.00	Tony Lawrenson
Cheshire West and Chester Council (Young People)	Purchase of iPads to support the NEET group on the work programme	£400.00	Julia Tickridge
Cheshire Community Development Trust	Summer Buddies Scheme: Activities for Northwich Mentors and LDandD young people	£100.00	Tony Lawrenson
Cheshire Community Development Trust	Summer playschemes (Rudheath)	£1,500.00	Tony Lawrenson
Cheshire West and Chester Council (Libraries)	Summer playschemes (Rudheath)	£1,500.00	Julia Tickridge
DAN Community Ltd	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Tony Lawrenson
DAN Community	Northwich Memorial Hall collect project	£1,000.00	Tony Lawrenson
DAN Community	Visual Arts Cheshire	£500.00	Julia Tickridge
Rudheath Social F.C	Visual Arts Cheshire	£200.00	Tony Lawrenson
Grozone Community Garden	Development of dugouts	£500.00	Tony Lawrenson
Grozone Community Garden	Gardening sessions to teach volunteers horticultural skills in managing the community garden	£500.00	Tony Lawrenson
Northwich Youth Development RUFC	Gardening sessions to teach volunteers horticultural skills in managing the community garden	£500.00	Julia Tickridge
	Funding towards the Northwich Festival running costs	£500.00	Tony Lawrenson

Northwich Youth Development RUFC	Funding towards the Northwich Festival running costs	£500.00	Julia Tickridge
Northwich Entertainers Dance Troupe	Purchase of a double decker bus to enable the troupe to travel to competitions	£500.00	Tony Lawrenson
Northwich Entertainers Dance Troupe	Purchase of a double decker bus to enable the troupe to travel to competitions	£500.00	Julia Tickridge
London Road Collective	Moving and installing ceramic kiln to art studios	£112.00	Julia Tickridge
1st Rudheath Guides	Purchase of accessibility ramps, new cooker and GPS trackers for Guide activities	£500.00	Tony Lawrenson
Rotary Club of Northwich and Vale Royal	Northwich Beer Festival	£250.00	Tony Lawrenson
Cheshire West and Chester Council (Regeneration)	Northwich Christmas festivities	£250.00	Tony Lawrenson
Cheshire West and Chester Council (Regeneration)	Northwich Christmas festivities	£250.00	Julia Tickridge
Rudheath Parish Council	Provision of bonfire and firework night	£500.00	Tony Lawrenson
Rudheath Parish Council	Provision of bonfire and firework night	£500.00	Julia Tickridge
Northwich Town Council	Community Fun Day 2013	£500.00	Tony Lawrenson
Northwich Town Council	Community Fun Day 2013	£366.00	Julia Tickridge
DAN Community Ltd	Rent costs for VAC	£250.00	Julia Tickridge
DAN Community Ltd	Rent costs for VAC	£250.00	Tony Lawrenson
Age UK Cheshire	Additional classroom for Castle Community Centre	£250.00	Julia Tickridge
Flapjack Press	Community poetry event led by Dominic Berry to celebrate the Northwich Memorial Hall	£300.00	Julia Tickridge
1st Rudheath Guides	Trip to volunteer on a community project in Gambia	£250.00	Tony Lawrenson

**2013/2014 spend: £17,634.89**

Hartford and Greenbank ward:	<p><b>2013/2014</b>  Ward budget: £20,000  <b>Total ward spend: £10,496.42</b>  Total carry forward: £9,503.36</p> <p><b>Total spend Herbert Manley: £3,331.74</b>  Total underspend Herbert Manley: £6,668.26</p> <p><b>Total spend Keith Musgrave: £7,164.68</b>  Total underspend Keith Musgrave: £2,835.10</p>
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Whitby's Granite Products Limited	Water fountain with black lettering (Agnes Bertha Platt 1890)	£420.96	Herbert Manley
Mid Cheshire Charity Scooter Rally	Organisation and delivery of the Mid Cheshire Charity Scooter Rally and Beer Festival	£500.00	Herbert Manley
Mid Cheshire Charity Scooter Rally	Organisation and delivery of the Mid Cheshire Charity Scooter Rally and Beer Festival	£1,000.00	Keith Musgrave
Cheshire West and Chester Council (Young People)	Summer Buddies Scheme: Activities for Northwich Mentors and LDandD young people	£100.00	Herbert Manley
Cheshire West and Chester Council (Young People)	Summer Buddies Scheme: Activities for Northwich Mentors and LDandD young people	£90.00	Keith Musgrave
Cheshire West and Chester Council (Equality and Diversity)	Printing and stationery towards Older Peoples Tea Dance: Winsford Lifestyle Centre 29 April 2013	£17.00	Keith Musgrave
Mid Cheshire College	Refreshments for Tea Dance 29 April 2013 x 200 people	£53.00	Keith Musgrave
Brio Leisure CIC	Hire of the Winsford Lifestyle Centre for Tea Dance 29 April 2013	£43.90	Keith Musgrave
West Cheshire Credit Union Ltd.	Paypoint charges for members	£500.00	Keith Musgrave
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Keith Musgrave
DAN Community	Festival of the Arts in Northwich	£500.00	Herbert Manley
Mid Cheshire Community Rail Partnership	Marketing materials for the 'Railway Weekend' event 27-28 July 2013	£250.00	Keith Musgrave
Hartford Old School House Day Nursery	Training for use of defibrillator	£300.00	Keith Musgrave
Hartford Parish Council	Printing and distribution of a questionnaire in relation to Hartford Neighbourhood Plan	£500.00	Keith Musgrave
Mid Cheshire Flower Club	Funding towards a flower arranging demonstration	£500.00	Keith Musgrave
Northwich Youth Development RUFC	Funding towards the Northwich Festival running costs	£500.00	Keith Musgrave
Northwich Youth Development	Funding towards the Northwich Festival running costs	£500.00	Herbert Manley



RUFC

London Road Collective	Moving and installing ceramic kiln to art studios	£111.00	Keith Musgrave
London Road Collective	Moving and installing ceramic kiln to art studios	£111.00	Herbert Manley
Rotary Club of Northwich and Vale Royal	Northwich Beer Festival	£500.00	Keith Musgrave
Rotary Club of Northwich and Vale Royal	Annual party for 200 pensioners	£1,000.00	Keith Musgrave
Cheshire Media Academy	Radio studio and film editing suite	£500.00	Keith Musgrave
Hartford Parish Council	Printing of the Hartford Neighbourhood Plan	£500.00	Herbert Manley
Hartford Parish Council	Christmas events 2013	£200.00	Herbert Manley
Hartford Parish Council	Christmas events 2013	£200.00	Keith Musgrave
Cheshire West and Chester Council (Regeneration)	Northwich Christmas festivities	£250.00	Keith Musgrave
Cheshire West and Chester Council	Carry forward balance	-£0.22	Herbert Manley
Cheshire West and Chester Council	Carry forward balance	-£0.22	Keith Musgrave
Age UK Cheshire	Additional classroom for Castle Community Centre	£750.00	Keith Musgrave
Age UK Cheshire	Additional classroom for Castle Community Centre	£500.00	Herbert Manley

**2013/2014 spend: £10,496.42**

Winnington and Castle ward:	<b>2013/2014</b>
	Ward budget: £20,000
	<b>Total ward spend: £18,076.90</b>
	Total carry forward: £1,623.10
	<b>Total spend Amy Mercer-Bailey: £8,876.90</b>
	Total underspend Amy Mercer-Bailey: £823.10
<b>Total spend Paul Dolan: £9,200.00</b>	
Total underspend Paul Dolan: £800.00	

Marshall's Arm Forest School	Woodland activity programme for primary aged children at Marshall's Arm Local Nature Reserve	£1,000.00	Paul Dolan
Mid Cheshire Charity Scooter Rally	Organisation and delivery of the Mid Cheshire Charity Scooter Rally and Beer Festival	£500.00	Amy Mercer-Bailey
Mid Cheshire Charity Scooter Rally	Organisation and delivery of the Mid Cheshire Charity Scooter Rally and Beer Festival	£500.00	Paul Dolan
Cheshire Community Development Trust	Summer playschemes (Rudheath)	£800.00	Amy Mercer-Bailey
Cheshire Community Development Trust	Summer playschemes (Rudheath)	£800.00	Amy Mercer-Bailey
Cheshire Community Development Trust	Summer playschemes (Rudheath)	£800.00	Paul Dolan
Cheshire Community Development Trust	Summer playschemes (Rudheath)	£800.00	Paul Dolan
Cheshire Community Development Trust	Purchase of iPads to support the NEET group on the work programme	£400.00	Paul Dolan
Cheshire Community Development Trust	Purchase of iPads to support the NEET group on the work programme	£786.00	Amy Mercer-Bailey
Cheshire West and Chester Council (Equality and Diversity)	Printing and stationery towards older peoples Tea Dance: Winsford Lifestyle Centre 29 April 2013	£17.00	Amy Mercer-Bailey
Mid Cheshire College	Refreshments for Tea Dance 29 April 2013 x200 people	£53.00	Amy Mercer-Bailey
Brio Leisure CIC	Hire of the Winsford Lifestyle Centre for Tea Dance 29/4/13	£43.90	Amy Mercer-Bailey
1st Winnington Scout Group	Refurbishment of scout hall	£2,000.00	Amy Mercer-Bailey
1st Winnington Scout Group	Refurbishment of scout hall	£1,500.00	Paul Dolan

Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Amy Mercer-Bailey
DAN Community	Festival of the Arts in Northwich	£500.00	Paul Dolan Amy Mercer-Bailey
DAN Community Ltd	Northwich Memorial Hall collect project	£1,000.00	Amy Mercer-Bailey
DAN Community	Visual Arts Cheshire	£500.00	Paul Dolan
DAN Community Ltd	Northwich Memorial Hall collect project	£1,000.00	Paul Dolan
Grozone Community Garden	Gardening sessions to teach volunteers horticultural skills in managing the community garden	£500.00	Paul Dolan
Northwich Youth Development RUFC	Funding towards the Northwich Festival running costs	£500.00	Paul Dolan
Northwich Youth Development RUFC	Funding towards the Northwich Festival running costs	£500.00	Amy Mercer-Bailey Amy Mercer-Bailey
London Road Collective	Moving and installing ceramic kiln to art studios	£111.00	Amy Mercer-Bailey
Rotary Club of Northwich and Vale Royal	Northwich Beer Festival	£250.00	Amy Mercer-Bailey Amy Mercer-Bailey
Cheshire Media Academy	Radio studio and film editing suite	£500.00	Amy Mercer-Bailey
Cheshire West and Chester Council (Regeneration)	Northwich Christmas festivities	£250.00	Amy Mercer-Bailey
Cheshire West and Chester Council (Regeneration)	Northwich Christmas festivities	£250.00	Paul Dolan
Police and Crime Commissioner for Cheshire (PCC)	Purse bells for crime prevention initiative	£300.00	Amy Mercer-Bailey
Police and Crime Commissioner for Cheshire (PCC)	Purse bells for crime prevention initiative	£300.00	Paul Dolan
Northwich Town Council	Community Fun Day 2013	£400.00	Paul Dolan Amy Mercer-Bailey
Northwich Town Council	Community Fun Day 2013	£366.00	Amy Mercer-Bailey
DAN Community Ltd	Rent costs for VAC	£250.00	Amy Mercer-Bailey
Age UK Cheshire	Additional classroom for Castle Community Centre	£250.00	Paul Dolan Amy Mercer-Bailey
Age UK Cheshire	Additional classroom for Castle Community Centre	£250.00	Amy Mercer-Bailey

**2013/2014 spend: £18,076.90**

Shakerley ward:	<b>2013/2014</b> Ward budget: £10,000 <b>Total ward spend: £7,212.97</b> Total carry forward: £2,787.03  <b>Total spend Mark Stocks: £7,212.97</b> Total underspend Mark Stocks: £2,787.03	
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Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Mark Stocks
Cheshire West and Chester Council (Highways)	New 50 mph speed limit sign: A50 Peover	£1,500.00	Mark Stocks
Cheshire West and Chester Council (Regeneration)	Northwich Christmas festivities	£250.00	Mark Stocks
Autographics Ltd.	Homewatch signs for Shakerley ward	£250.00	Mark Stocks
Cheshire West and Chester Council (Highways)	A50 Peover interactive signage	£512.97	Mark Stocks
Cheshire West and Chester Council (Highways)	A50 Peover interactive signage	£4,600.00	Mark Stocks

**2013/2014 spend: £7,212.97**

## Winsford and Northwich locality ward detail Member Budget spend: Winsford

Winsford Swanlow and Dene ward	<b>2013/2014</b>
	Ward budget: £20,000
	<b>Total ward spend: £18,499.66</b>
	Total carry forward: £949.34
	<b>Total spend David Armstrong: £9,012.33</b>
	Total underspend David Armstrong: £588.67
<b>Total spend Stephen Burns: £9,487.33</b>	
Total underspend Stephen Burns: £360.67	

Cheshire West and Chester Council (Danewalk)	Rent and provision towards St. Wilf's drop in	£200.00	David Armstrong
Cheshire West and Chester Council (Danewalk)	Rent and provision towards St. Wilf's drop in	£200.00	Stephen Burns
Rotary Club of Winsford and Middlewich	Kidsout trip to Chester Zoo	£100.00	David Armstrong
Rotary Club of Winsford and Middlewich	Kidsout trip to Chester Zoo	£100.00	Stephen Burns
Cheshire Community Development Trust	Summer playschemes (Winsford)	£1,100.00	David Armstrong
Cheshire Community Development Trust	Summer playschemes (Winsford)	£1,100.00	Stephen Burns
Cheshire Community Development Trust	Winsford Dial a Ride	£300.00	David Armstrong
Cheshire Community Development Trust	Winsford Dial a Ride	£300.00	Stephen Burns
St. John's Church, Over	150th anniversary Community Festival	£183.00	David Armstrong
St. John's Church, Over	150th anniversary Community Festival	£183.00	Stephen Burns
St. John's Church, Over	150th anniversary Community Festival	£17.00	David Armstrong
St. John's Church, Over	150th anniversary Community Festival	£17.00	Stephen Burns
Winsford Athletic Junior Football Club	Start up funding for under 11's junior football	£200.00	David Armstrong
Winsford Athletic Junior Football Club	Start up funding for under 11's junior football	£200.00	Stephen Burns
Woodford Junior Football Club	Funding towards travel expenses to take 16 12 year old CYP on a football trip to	£200.00	David Armstrong

	Paris		
Woodford Junior Football Club	Funding towards travel expenses to take 16 12 year old CYP on a football trip to Paris	£200.00	Stephen Burns
Winsford Girls Junior Football Club	New season home kit and training gear	£142.00	David Armstrong
Winsford Girls Junior Football Club	New season home kit and training gear	£142.00	Stephen Burns
Cheshire West and Chester Council (Young People)	Summer Buddies Scheme: Activities for Winsford Mentors and LDandD young people	£128.57	Stephen Burns
Cheshire West and Chester Council (Young People)	Summer Buddies Scheme: Activities for Winsford Mentors and LDandD Young People	£128.57	David Armstrong
The Hive	Costs towards Fringe Festival 2013	£500.00	David Armstrong
The Hive	Costs towards Fringe Festival 2013	£500.00	Stephen Burns
Meadowbank Lodge	Materials for pathways and raised beds on allotment plot for service users	£83.00	David Armstrong
Meadowbank Lodge	Materials for pathways and raised beds on allotment plot for service users	£83.00	Stephen Burns
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	David Armstrong
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Stephen Burns
Cheshire West and Chester Council (Young People)	Ten Pin Bowling trip and meal for members of the St. Chad's Youth Club	£300.00	Stephen Burns
Darnhall Primary School	Purchase of large outdoor blankets to enable outdoor learning	£50.00	David Armstrong
Darnhall Primary School	Purchase of large outdoor blankets to enable outdoor learning	£50.00	Stephen Burns
Darnhall Primary School	Building of 4 raised planters in the wild area	£88.00	David Armstrong
Darnhall Primary School	Building of 4 raised planters in the wild area	£84.00	Stephen Burns
Darnhall Parish Council	New parish signs	£250.00	David Armstrong
Darnhall Parish Council	New parish signs	£250.00	Stephen Burns
Body Positive	Funding towards running costs of Chester Pride 5 Oct 2013	£50.00	David Armstrong
Weaver Vale Housing Trust	Hire of climbing wall and inflatables for GGO West Winsford Funday 7 Sept 2013	£166.00	David Armstrong
Weaver Vale Housing Trust	Hire of climbing wall and inflatables for GGO West Winsford Funday 7 Sept 2013	£170.00	Stephen Burns
Winsford Town Council	Sponsorship of Winsford United	£166.00	Stephen Burns
Winsford Town Council	Sponsorship of Winsford United	£170.00	David Armstrong
Winsford Town Council	Cost of stage hire plus Samba Band and lantern making with Primary School children	£766.00	David Armstrong
Winsford Town Council	Cost of stage hire plus Samba Band and lantern making with Primary School children	£766.00	Stephen Burns
Cheshire West and Chester Council (Young People)	Summer project: Flipin Friday-summer holiday activities including sports and healthy eating	£50.00	Stephen Burns
Cheshire West and Chester Council (Young People)	Summer project: Flipin Friday-summer holiday activities including sports and healthy eating	£50.00	David Armstrong

Winsford Youth Forum Ltd.	Resources to plan events with Winsford volunteers	£253.80	David Armstrong
Winsford Youth Forum Ltd.	Resources to plan events with Winsford volunteers	£253.80	Stephen Burns
St. Chad's Church of England, Over, Winsford	Kitchen refurbishment project	£0.00	Stephen Burns
The Edge Community Groups	Funding to enable the group to become financially sustainable independent of a third party	£0.00	Stephen Burns
Mid Cheshire Ladies Club	Equipment/guest speakers costs/coach hire to enable activities beyond the core costs	£50.00	David Armstrong
Mid Cheshire Ladies Club	Equipment/guest speakers costs/coach hire to enable activities beyond the core costs	£50.00	Stephen Burns
The Friends of Weaver Parkway (FOWP)	The provision of bench seats within the Weaver Parkway	£100.00	David Armstrong
The Friends of Weaver Parkway (FOWP)	The provision of bench seats within the Weaver Parkway	£100.00	Stephen Burns
Winsford Over 3's JFC Under 11's	Football Juniors tour May 2014	£262.50	Stephen Burns
Winsford Over 3's JFC Under 11's	Football Juniors tour May 2014	£262.50	David Armstrong
Cheshire Media Academy	Radio studio and film editing suite	£500.00	David Armstrong
Cheshire Media Academy	Radio studio and film editing suite	£500.00	Stephen Burns
OWL Our Winsford Library	Winsford Library display case	£204.96	David Armstrong
OWL Our Winsford Library	Winsford Library display case	£204.96	Stephen Burns
Chester Road Methodist Church	Funding to assist various groups for community projects	£300.00	David Armstrong
Chester Road Methodist Church	Funding to assist various groups for community projects	£300.00	Stephen Burns
Rotary Club of Winsford and Middlewich	Bonfire and firework display	£200.00	David Armstrong
Rotary Club of Winsford and Middlewich	Bonfire and firework display	£400.00	Stephen Burns
Simply Signs	Parking sign for "residents only parking"	£29.00	Stephen Burns
Over District Guides	Brownie centenary challenge events	£150.00	David Armstrong
Over District Guides	Brownie centenary challenge events	£150.00	Stephen Burns
Winsford Athletic JFC	Trip to Everton Football Club with U10's	£147.50	Stephen Burns
Winsford Athletic JFC	Trip to Everton Football Club with U10's	£147.50	David Armstrong
St. Chad's Church of England, Over, Winsford	Annual running costs, equipment, 2014 performance and CD production	£500.00	Stephen Burns
St. Chad's Church of England, Over, Winsford	Annual running costs, equipment, 2014 performance and CD production	£500.00	David Armstrong
Brio Leisure CIC	Friday night youth club	£100.00	David Armstrong
Brio Leisure CIC	Friday night youth club	£100.00	Stephen Burns
Cheshire West and Chester Council (Highways)	Resurfacing of Deakins Road (unadopted)	£50.00	David Armstrong

Cheshire West and Chester Council (Highways)	Resurfacing of Deakins Road (unadopted)	£50.00	Stephen Burns
Cheshire Community Development Trust	Winsford Dial-A-Ride	£350.00	David Armstrong
Cheshire Community Development Trust	Winsford Dial-A-Ride	£350.00	Stephen Burns
St. Chad's Church of England, Over, Winsford	Installation of kitchen in community hall	£1,000.00	David Armstrong
St. Chad's Church of England, Over, Winsford	Installation of kitchen in community hall	£1,000.00	Stephen Burns
<b>2013/2014 spend:</b>		<b>£18,499.66</b>	



Winsford Wharton ward	<b>2013/2014</b>
	Ward budget: £20,000
	<b>Total ward spend: £16,790.80</b>
	Total carry forward: £3,051.90
	<b>Total spend Pamela Booher: £8,204.57</b>
	Total underspend Pamela Booher: £1,795.43
<b>Total spend Brian Clarke: £8,586.23</b>	
Total underspend Brian Clarke: £1,256.47	

Hazelmere Residents Group	Musical instruments, books for poetry and a bingo machine for older people	£125.00	Brian Clarke
Hazelmere Residents Group	Musical instruments, books for poetry and a bingo machine for older people	£125.00	Pamela Booher
Neuromuscular Centre	Access Road to Services	£1,142.00	Brian Clarke
Rotary Club of Winsford and Middlewich	Kidsout' trip to Chester Zoo	£100.00	Pamela Booher
Rotary Club of Winsford and Middlewich	Kidsout' trip to Chester Zoo	£100.00	Brian Clarke
Cheshire Community Development Trust	Summer playschemes (Winsford)	£1,100.00	Pamela Booher
Cheshire Community Development Trust	Summer playschemes (Winsford)	£1,100.00	Brian Clarke
Cheshire Community Development Trust	Winsford Dial a Ride	£300.00	Pamela Booher
Cheshire Community Development Trust	Winsford Dial a Ride	£300.00	Brian Clarke
St. John's Church, Over	150th anniversary community festival	£183.00	Pamela Booher
St. John's Church, Over	150th anniversary community festival	£183.00	Brian Clarke
St. John's Church, Over	150th anniversary community festival	£16.00	Pamela Booher
St. John's Church, Over	150th anniversary community festival	£17.00	Brian Clarke
Over Allotments and Leisure Gardeners' Association	Food bags to hand out at the public open day 2013	£50.00	Pamela Booher
Over Allotments and Leisure Gardeners' Association	Food bags to hand out at the public open day 2013	£50.00	Brian Clarke
Woodford Junior Football Club	Funding towards travel expenses to take 16 12 year old CYP on a football trip to Paris	£200.00	Pamela Booher
Woodford Junior Football Club	Funding towards travel expenses to take 16 12 year old CYP on a football trip to Paris	£200.00	Brian Clarke

Winsford Girls Junior Football Club	New season home kit and training gear	£142.00	Pamela Booher
Winsford Girls Junior Football Club	New season home kit and training gear	£142.00	Brian Clarke
Cheshire West and Chester Council (Young People)	Summer Buddies Scheme: Activities for Winsford Mentors and LDandD young people	£128.57	Pamela Booher
Cheshire West and Chester Council (Young People)	Summer Buddies Scheme: Activities for Winsford Mentors and LDandD young people	£128.57	Brian Clarke
Winsford Anglers Association	Junior Angling induction: membership of National Assoc of Junior Anglers/competition fees/replacement tackle and prizes	£100.00	Pamela Booher
Winsford Anglers Association	Junior Angling induction: membership of National Assoc of Junior Anglers/competition fees/replacement tackle and prizes	£100.00	Brian Clarke
The Hive	Costs towards Fringe Festival 2013	£500.00	Brian Clarke
Meadowbank Lodge	Materials for pathways and raised beds on allotment plot for service users	£83.00	Brian Clarke
Cheshire West and Chester Council (Equality and Diversity)	Printing and stationery towards older peoples Tea Dance: Winsford Lifestyle Centre 29 April 2013	£17.00	Brian Clarke
Mid Cheshire College	Refreshments for Tea Dance 29 April 2013 x200 people	£53.00	Brian Clarke
Brio Leisure CIC	Hire of the Winsford Lifestyle Centre for Tea Dance 29 April 2013	£43.90	Brian Clarke
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Brian Clarke
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Pamela Booher
Cheshire West and Chester Council (Libraries)	Craft activities at Wharton Library	£100.00	Brian Clarke
Darnhall Primary School	Purchase of large outdoor blankets to enable outdoor learning	£50.00	Brian Clarke
Darnhall Primary School	Building of 4 raised planters in the wild area	£84.00	Brian Clarke
Body Positive	Funding towards running costs of Chester Pride 5 October 2013	£100.00	Brian Clarke
Body Positive	Funding towards running costs of Chester Pride 5 October 2013	£100.00	Pamela Booher
Weaver Vale Housing Trust	Hire of climbing wall and inflatables for GGO West Winsford Funday 7 Sept 2013	£166.00	Brian Clarke
Winsford Town Council	Sponsorship of Winsford United	£166.00	Brian Clarke
Winsford Town Council	Cost of stage hire plus Samba Band and lantern making with primary school children	£766.00	Brian Clarke
London Road Collective	Moving and installing ceramic kiln to art studios	£111.00	Brian Clarke
Cheshire West and Chester Council (Young People)	Summer project: Flipin Friday-summer holiday activities including sports and healthy eating	£50.00	Brian Clarke
Winsford Youth Forum Ltd.	Resources to plan events with Winsford volunteers	£253.80	Brian Clarke
Mid Cheshire Ladies Club	Equipment/guest speakers costs/coach hire to enable activities beyond the core costs	£50.00	Brian Clarke
The Friends of Weaver Parkway (FOWP)	The provision of bench seats within the Weaver Parkway	£100.00	Brian Clarke
Cheshire West and Chester Council	Fishing for Fun: Fishing permits, licenses, tackle, bait, transport and adult	£300.00	Brian Clarke

(Safeguarding)	supervision		
Cheshire Media Academy	Radio studio and film editing suite	£500.00	Brian Clarke
OWL Our Winsford Library	Winsford Library display case	£204.96	Brian Clarke
Chester Road Methodist Church	Funding to assist various groups for community projects	£300.00	Brian Clarke
Rotary Club of Winsford and Middlewich	Bonfire and firework display	£200.00	Pamela Booher
Rotary Club of Winsford and Middlewich	Bonfire and firework display	£200.00	Brian Clarke
Trinity Methodist Sunday School	Christmas projects	£600.00	Pamela Booher
The Salvation Army	Distribution of food parcels at Christmas	£2,440.00	Pamela Booher
The Rotary Club of Winsford and Middlewich	Santa sleigh	£200.00	Pamela Booher
Christ Church Parochial Church Council	Stepping Stones project	£300.00	Pamela Booher
Brio Leisure CIC	Friday night youth club	£100.00	Brian Clarke
Cheshire West and Chester Council (Highways)	Resurfacing of Deakins Road (unadopted)	£50.00	Pamela Booher
Cheshire West and Chester Council (Highways)	Resurfacing of Deakins Road (unadopted)	£50.00	Brian Clarke
Cheshire West and Chester Council (Street Lighting)	Christmas lights- Wharton	£1,220.00	Pamela Booher
Cheshire Community Development Trust	Winsford Dial-A-Ride	£350.00	Pamela Booher
Cheshire Community Development Trust	Winsford Dial-A-Ride	£350.00	Brian Clarke
Friends of Willow Wood School	New sports kit for students	£200.00	Pamela Booher
Friends of Willow Wood School	New sports kit for students	£200.00	Brian Clarke

**2013/2014 spend: £16,790.80**

Winsford Over and Verdin ward	<b>2013/2014</b>
	Ward budget: £30,000
	<b>Total ward spend: £28,623.03</b>
	Total carry forward: £1,376.70
	<b>Total spend Don Beckett: £8,674.83</b>
	Total underspend Don Beckett: £1,325.17
<b>Total spend Tom Blackmore: £9,948.20</b>	
Total underspend Tom Blackmore: £51.53	
<b>Total spend Lynda Jones: £10,000.00</b>	
Total underspend Lynda Jones: £0.00	

Cheshire West and Chester Councillor	Starting budget 2012/13	£10,000.00	£0.00	Lynda Jones
Hazelmere Residents Group	Musical instruments, books for poetry and a bingo machine for older people		£125.00	Don Beckett
Hazelmere Residents Group	Musical instruments, books for poetry and a bingo machine for older people		£125.00	Tom Blackmore
Neuromuscular Centre	Access road to services		£2,142.00	Lynda Jones
Neuromuscular Centre	Access road to services		£1,000.00	Tom Blackmore
Rotary Club of Winsford and Middlewich	Kidsout' trip to Chester Zoo		£100.00	Don Beckett
Rotary Club of Winsford and Middlewich	Kidsout' trip to Chester Zoo		£100.00	Tom Blackmore
Rotary Club of Winsford and Middlewich	Kidsout' trip to Chester Zoo		£100.00	Lynda Jones
The Edge Community Groups	Training equipment for Winsford Over 3's Under 14's Football team		£100.00	Don Beckett
The Edge Community Groups	Training equipment for Winsford Over 3's Under 14's Football team		£100.00	Tom Blackmore
The Edge Community Groups	Training equipment for Winsford Over 3's Under 14's Football team		£100.00	Lynda Jones
The Edge Community Groups	Supported intern project with Mid Cheshire College		£133.00	Don Beckett
The Edge Community Groups	Supported intern project with Mid Cheshire College		£133.00	Tom Blackmore
The Edge Community Groups	Supported intern project with Mid Cheshire College		£133.00	Lynda Jones
Cheshire Community Development Trust	Summer playschemes (Winsford)		£1,100.00	Don Beckett
Cheshire Community Development Trust	Summer playschemes (Winsford)		£1,100.00	Tom Blackmore

Cheshire Community Development Trust	Summer playschemes (Winsford)	£1,100.00	Lynda Jones
Cheshire Community Development Trust	Winsford Dial a Ride	£300.00	Don Beckett
Cheshire Community Development Trust	Winsford Dial a Ride	£300.00	Tom Blackmore
Cheshire Community Development Trust	Winsford Dial a Ride	£300.00	Lynda Jones
Cheshire West and Chester Council (Highways)	Provision and installation of 2x grit bins, Meadowbank, Winsford	£142.00	Tom Blackmore
Cheshire West and Chester Council (Highways)	Provision and installation of 2x grit bins, Meadowbank, Winsford	£142.00	Lynda Jones
Cheshire West and Chester Council (Highways)	Provision and installation of 2x grit bins, Meadowbank, Winsford	£142.00	Don Beckett
The Edge Community Groups	Football nets for Malvern Way	£80.00	Lynda Jones
St. John's Church, Over	150th anniversary Community Festival	£183.00	Don Beckett
St. John's Church, Over	150th anniversary Community Festival	£183.00	Tom Blackmore
St. John's Church, Over	150th anniversary Community Festival	£184.00	Lynda Jones
St. John's Church, Over	150th anniversary Community Festival	£17.00	Don Beckett
St. John's Church, Over	150th anniversary Community Festival	£17.00	Tom Blackmore
St. John's Church, Over	150th anniversary Community Festival	£17.00	Lynda Jones
The Edge Community Groups	Coach to transport WINCAP/Winsford volunteers to Giants Parade: Chester	£410.00	Lynda Jones
Over Allotments and Leisure Gardeners' Association	Food bags to hand out at the public open day 2013	£83.00	Don Beckett
Over Allotments and Leisure Gardeners' Association	Food bags to hand out at the public open day 2013	£83.00	Tom Blackmore
Over Allotments and Leisure Gardeners' Association	Food bags to hand out at the public open day 2013	£84.00	Lynda Jones
Woodford Junior Football Club	Funding towards travel expenses to take 16 12 year old CYP on a football trip to Paris	£200.00	Don Beckett
Woodford Junior Football Club	Funding towards travel expenses to take 16 12 year old CYP on a football trip to Paris	£200.00	Tom Blackmore
Woodford Junior Football Club	Funding towards travel expenses to take 16 12 year old CYP on a football trip to Paris	£200.00	Lynda Jones
Over Allotments and Leisure Gardeners' Association	Engraving of the Dempster Cup plus addition of collar to the base	£100.00	Don Beckett
Over Allotments and Leisure Gardeners' Association	Engraving of the Dempster Cup plus addition of collar to the base	£100.00	Tom Blackmore
Over Allotments and Leisure Gardeners' Association	Engraving of the Dempster Cup plus addition of collar to the base	£100.00	Lynda Jones

Winsford Girls Junior Football Club	New season home kit and training gear	£142.00	Don Beckett
Winsford Girls Junior Football Club	New season home kit and training gear	£142.00	Lynda Jones
Winsford Girls Junior Football Club	New season home kit and training gear	£148.00	Tom Blackmore
Cheshire West and Chester Council (Young People)	Summer Buddies Scheme: Activities for Winsford Mentors and LDandD young people	£128.57	Don Beckett
Cheshire West and Chester Council (Young People)	Summer Buddies Scheme: Activities for Winsford Mentors and LDandD young people	£128.57	Tom Blackmore
Cheshire West and Chester Council (Young People)	Summer Buddies Scheme: Activities for Winsford Mentors and LDandD young people	£128.57	Lynda Jones
The Hive	Costs towards Fringe Festival 2013	£500.00	Don Beckett
The Hive	Costs towards Fringe Festival 2013	£500.00	Tom Blackmore
The Hive	Costs towards Fringe Festival 2013	£500.00	Lynda Jones
Meadowbank Lodge	Materials for pathways and raised beds on allotment plot for service users	£83.00	Don Beckett
Meadowbank Lodge	Materials for pathways and raised beds on allotment plot for service users	£83.00	Tom Blackmore
Meadowbank Lodge	Materials for pathways and raised beds on allotment plot for service users	£85.00	Lynda Jones
Cheshire West and Chester Council (Equality and Diversity)	Printing and stationery towards older peoples Tea Dance: Winsford Lifestyle Centre 29 April 2013	£17.00	Tom Blackmore
Cheshire West and Chester Council (Equality and Diversity)	Printing and stationery towards older peoples Tea Dance: Winsford Lifestyle Centre 29 April 2013	£17.00	Lynda Jones
Mid Cheshire College	Refreshments for Tea Dance 29 April 2013 x200 people	£53.00	Tom Blackmore
Mid Cheshire College	Refreshments for Tea Dance 29 April 2013 x200 people	£53.00	Lynda Jones
Brio Leisure CIC	Hire of the Winsford Lifestyle Centre for Tea Dance 29 April 2013	£43.90	Tom Blackmore
Brio Leisure CIC	Hire of the Winsford Lifestyle Centre for Tea Dance 29 April 2013	£43.90	Lynda Jones
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£300.00	Lynda Jones
Darnhall Primary School	Purchase of large outdoor blankets to enable outdoor learning	£50.00	Don Beckett
Darnhall Primary School	Purchase of large outdoor blankets to enable outdoor learning	£50.00	Tom Blackmore
Darnhall Primary School	Purchase of large outdoor blankets to enable outdoor learning	£50.00	Lynda Jones
Darnhall Primary School	Building of 4 raised planters in the wild area	£84.00	Lynda Jones
Darnhall Primary School	Building of 4 raised planters in the wild area	£84.00	Don Beckett
Darnhall Primary School	Building of 4 raised planters in the wild area	£84.00	Tom Blackmore
Weaver Vale Housing Trust	Hire of climbing wall and inflatables for GGO West Winsford Funday 7 Sept 2013	£166.00	Lynda Jones
Weaver Vale Housing Trust	Hire of climbing wall and inflatables for GGO West Winsford Funday 7 Sept 2013	£166.00	Tom Blackmore
Weaver Vale Housing Trust	Hire of climbing wall and inflatables for GGO West Winsford Funday 7 Sept 2013	£166.00	Don Beckett
Winsford Town Council	Sponsorship of Winsford United	£166.00	Lynda Jones
Winsford Town Council	Sponsorship of Winsford United	£166.00	Tom Blackmore
Winsford Town Council	Sponsorship of Winsford United	£166.00	Don Beckett
Winsford Town Council	Cost of stage hire plus Samba Band and lantern making with primary school	£766.00	Don Beckett

	children		
Winsford Town Council	Cost of stage hire plus Samba Band and lantern making with primary school children	£766.00	Lynda Jones
Winsford Town Council	Cost of stage hire plus Samba Band and lantern making with primary school children	£770.00	Tom Blackmore
London Road Collective	Moving and installing ceramic kiln to art studios	£111.00	Lynda Jones
London Road Collective	Moving and installing ceramic kiln to art studios	£111.00	Tom Blackmore
Cheshire West and Chester Council (Young People)	Summer project: Flipin Friday-summer holiday activities including sports and healthy eating	£50.00	Don Beckett
Winsford Youth Forum Ltd.	Resources to plan events with Winsford volunteers	£1,000.00	Tom Blackmore
Winsford Youth Forum Ltd.	Resources to plan events with Winsford volunteers	£253.80	Don Beckett
Winsford Youth Forum Ltd.	Resources to plan events with Winsford volunteers	£253.80	Lynda Jones
Cheshire West and Chester Council (Highways)	Engineering scheme at Dalefords Lane/Cinder Hill, Whitegate	£302.00	Lynda Jones
The Edge Community Groups	Funding to enable the group to become financially sustainable independent of a third party	£0.00	Lynda Jones
Mid Cheshire Ladies Club	Equipment/guest speakers costs/coach hire to enable activities beyond the core costs	£50.00	Don Beckett
Mid Cheshire Ladies Club	Equipment/guest speakers costs/coach hire to enable activities beyond the core costs	£50.00	Tom Blackmore
Mid Cheshire Ladies Club	Equipment/guest speakers costs/coach hire to enable activities beyond the core costs	£50.00	Lynda Jones
The Friends of Weaver Parkway (FOWP)	The provision of bench seats within the Weaver Parkway	£100.00	Don Beckett
The Friends of Weaver Parkway (FOWP)	The provision of bench seats within the Weaver Parkway	£100.00	Tom Blackmore
The Friends of Weaver Parkway (FOWP)	The provision of bench seats within the Weaver Parkway	£100.00	Lynda Jones
Grange Community School Fund	School excursion to French twinning town plus activities	£1,000.00	Don Beckett
Grange Community School Fund	School excursion to French twinning town plus activities	£100.00	Don Beckett
Grange Community School Fund	School excursion to French twinning town plus activities	£392.27	Tom Blackmore
Grange Community School Fund	School excursion to French twinning town plus activities	£207.73	Lynda Jones
Winsford Over 3's JFC Under 11's	Football Juniors tour May 2014	£100.00	Lynda Jones
Winsford Over 3's JFC Under 11's	Football Juniors tour May 2014	£100.00	Tom Blackmore
Winsford Over 3's JFC Under 11's	Football Juniors tour May 2014	£100.00	Don Beckett
Whitegate Primary School	Fundraising 'Ball' for PE and IT equipment for the school	£500.00	Lynda Jones
Cheshire Media Academy	Radio studio and film editing suite	£500.00	Don Beckett
Cheshire Media Academy	Radio studio and film editing suite	£500.00	Tom Blackmore
Cheshire Media Academy	Radio studio and film editing suite	£500.00	Lynda Jones

The Edge Community Groups	Sewing machines for the Creative Edge group	£0.00	Don Beckett
Over District Guides	Brownie centenary challenge events	£0.00	Don Beckett
OWL Our Winsford Library	Winsford Library display case	£204.96	Don Beckett
OWL Our Winsford Library	Winsford Library display case	£204.96	Tom Blackmore
Chester Road Methodist Church	Funding to assist various groups for community projects	£300.00	Don Beckett
Chester Road Methodist Church	Funding to assist various groups for community projects	£300.00	Tom Blackmore
Chester Road Methodist Church	Funding to assist various groups for community projects	£32.00	Lynda Jones
Cheshire West and Chester Council (Highways)	Speed and volume survey: Sutton Field, Whitegate	£250.00	Lynda Jones
Rotary Club of Winsford and Middlewich	Bonfire and firework display	£200.00	Don Beckett
Rotary Club of Winsford and Middlewich	Bonfire and firework display	£200.00	Tom Blackmore
Winsford Athletic JFC	Trip to Everton Football Club with U10's	£147.50	Don Beckett
Winsford Athletic JFC	Trip to Everton Football Club with U10's	£147.50	Tom Blackmore
St. Chad's Church of England, Over, Winsford	Annual running costs, equipment, 2014 performance and CD production	£500.00	Tom Blackmore
St. Chad's Church of England, Over, Winsford	Annual running costs, equipment, 2014 performance and CD production	£500.00	Don Beckett
Brio Leisure CIC	Friday night youth club	£100.00	Don Beckett
Brio Leisure CIC	Friday night youth club	£100.00	Tom Blackmore
Cheshire West and Chester Council (Highways)	Resurfacing of Deakins Road (unadopted)	£50.00	Don Beckett
Cheshire Community Development Trust	Winsford Dial-A-Ride	£350.00	Don Beckett
Cheshire Community Development Trust	Winsford Dial-A-Ride	£350.00	Tom Blackmore
Friends of Willow Wood School	New sports kit for students	£100.00	Tom Blackmore

**2013/2014 spend: £28,623.03**



Davenham and Moulton ward	<b>2013/2014</b>
	Ward budget: £30,000
	<b>Total ward spend: £23,380.00</b>
	Total carry forward: £6,620.00
	<b>Total spend Gaynor Sinar: £8,479.00</b>
Total underspend Gaynor Sinar: £1,521.00	
<b>Total spend Elton Watson: £6,190.00</b>	
Total underspend Elton Watson: £3,810.00	
<b>Total spend Helen Weltman: £8,711.00</b>	
Total underspend Helen Weltman: £1,289.00	

Mid Cheshire Charity Scooter Rally	Organisation and delivery of the Mid Cheshire Charity Scooter Rally and Beer Festival	£1,000.00	Gaynor Sinar
Mid Cheshire Charity Scooter Rally	Organisation and delivery of the Mid Cheshire Charity Scooter Rally and Beer Festival	£500.00	Elton Watson
Mid Cheshire Charity Scooter Rally	Organisation and delivery of the Mid Cheshire Charity Scooter Rally and Beer Festival	£500.00	Helen Weltman
Cheshire West and Chester Council (Young People)	Summer Buddies Scheme: Activities for Northwich Mentors and LDandD young people	£90.00	Elton Watson
Laburnum Residents Association	Resurfacing of Laburnum Road	£1,500.00	Gaynor Sinar
Laburnum Residents Association	Resurfacing of Laburnum Road	£1,500.00	Elton Watson
Laburnum Residents Association	Resurfacing of Laburnum Road	£1,500.00	Helen Weltman
Cheshire Community Development Trust	Summer Playschemes (Moulton)	£500.00	Gaynor Sinar
Cheshire Community Development Trust	Summer Playschemes (Moulton)	£500.00	Elton Watson
Cheshire Community Development Trust	Summer Playschemes (Moulton)	£500.00	Helen Weltman
Moulton Lion Football Club	Training facilities, new equipment, new nets for training and running costs, hire and pitches	£250.00	Gaynor Sinar
Moulton Lion Football Club	Training facilities, new equipment, new nets for training and running costs, hire and pitches	£250.00	Elton Watson
Moulton Lion Football Club	Training facilities, new equipment, new nets for training and running costs, hire and pitches	£250.00	Helen Weltman
Davenham Parish Council	Development work to Butchers Stile Playing Fields, Davenham	£1,000.00	Gaynor Sinar
London Road Collective	Funding to run art projects in temporary spaces	£500.00	Gaynor Sinar
London Road Collective	Funding to run art projects in temporary spaces	£500.00	Elton Watson

London Road Collective	Funding to run art projects in temporary spaces	£500.00	Helen Weltman
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Helen Weltman
Cheshire West and Chester Council (Libraries)	Author visits/craft/play activities for Summer Reading Challenge 2013: Creepy House	£100.00	Elton Watson
Emmanuel Evangelical Church	Subsidy for older people's day out: Senior Moments	£250.00	Gaynor Sinar
DAN Community	Festival of the Arts in Northwich	£500.00	Elton Watson
DAN Community	Festival of the Arts in Northwich	£250.00	Helen Weltman
DAN Community	Festival of the Arts in Northwich	£250.00	Gaynor Sinar
Mid Cheshire Community Rail Partnership	Marketing materials for the 'Railway Weekend' event 27-28 July 2013	£250.00	Gaynor Sinar
Mid Cheshire Community Rail Partnership	Marketing materials for the 'Railway Weekend' event 27-28 July 2013	£250.00	Elton Watson
DAN Community Ltd	Northwich Memorial Hall collect project	£1,000.00	Gaynor Sinar
Kingsmead Junior Football Club	Hire of pitches and football equipment	£500.00	Helen Weltman
DAN Community	Visual Arts Cheshire	£500.00	Helen Weltman
DAN Community	Visual Arts Cheshire	£250.00	Gaynor Sinar
Northwich Youth Development RUFC	Funding towards the Northwich Festival running costs	£500.00	Gaynor Sinar
Northwich Youth Development RUFC	Funding towards the Northwich Festival running costs	£500.00	Elton Watson
Northwich Youth Development RUFC	Funding towards the Northwich Festival running costs	£500.00	Helen Weltman
Davenham Parish Council	20mph signage	£250.00	Gaynor Sinar
Davenham Parish Council	20mph signage	£250.00	Elton Watson
Davenham Parish Council	20mph signage	£250.00	Helen Weltman
London Road Collective	Moving and installing ceramic kiln to art studios	£111.00	Gaynor Sinar
London Road Collective	Moving and installing ceramic kiln to art studios	£111.00	Helen Weltman
Northwich Town Council	Community Fun Day 2013	£368.00	Gaynor Sinar
Rotary Club of Northwich and Vale Royal	Northwich Beer Festival	£250.00	Gaynor Sinar
Rotary Club of Northwich and Vale Royal	Northwich Beer Festival	£1,000.00	Helen Weltman
Davenham Cricket Club	Phase 2: Ground improvement programme	£250.00	Gaynor Sinar
Davenham Cricket Club	Phase 2: Ground improvement programme	£1,000.00	Elton Watson
Davenham Cricket Club	Phase 2: Ground improvement programme	£1,000.00	Helen Weltman
Cheshire Media Academy	Radio studio and film editing suite	£500.00	Helen Weltman
Cheshire West and Chester Council (Regeneration)	Northwich Christmas festivities	£250.00	Elton Watson
Cheshire West and Chester Council (Regeneration)	Northwich Christmas festivities	£250.00	Helen Weltman
Moulton Pre-School	Outdoor play area	£500.00	Helen Weltman

**2013/2014 spend: £23,380.00**