Cheshire West and Chester Member Budgets Details of Spend April 2014- March 2015

Locality Summary Member Budget Spend

	2014/15 Total Cheshire West and Chester Member Ward Budget allocation (inc carry forwards): £1,084,836
All Cheshire West and Chester Wards	Total Cheshire West and Chester Ward Member Spend: £1,032,964
	Total requested Carry Forward: £24,151
	Underspend: £27,721

	2014/15 Total Chester Member Ward Budget allocation (inc carry forwards): £262,794
Chester Elected Members	Total Chester Member Ward Spend: £258,516
	Total requested Carry Forward: £3,674
	Underspend: £604.00

	2014/15 Total Ellesmere Port Ward Member Budget allocation: £192,574
Ellesmere Port Elected Members	Total Ellesmere Port Ward Member Spend: £172,299 Total requested Carry Forward: £5,300
	Underspend: £14,975

	2014/15 Total Rural Member Ward Member allocation (inc carry forwards): £331,667
Rural Elected Members	Total Rural Member Ward Spend: £316,167 Total requested Carry Forward: £15,177 Underspend: £323

	2014/15 Total Winsford and Northwich Ward Member allocation: £297,801
Winsford and Northwich Elected Members	Total Winsford and Northwich Ward Member Spend: £285,982
	Total requested Carry Forward:£0 Underspend:£11,819.00

Breakdown of Ward spend shown below:

Blacon Community Trust

Jelly - Tots Playgroup

MW Sports

Chester Locality Ward Detail Member Budget Spend:

	2014/15		
	Total Ward Budget (inc carry forwards): £35,235		
	Total Ward Spend: £35,235		
	Total Ward Requested Carry Forward: £0.00		
Blacon Ward:	Total Ward (Under)/Overspend: £0.00		
	Total Spend Councillor Carolyn Graham: £12,692		
	Total Spend Councillor Reggie Jones: £10,650		
	Total Spend Councillor Marie Nelson: £11,893		
Avenue Services (NW) Ltd.	Happy Feet Basic Nail Cutting Service - Refund	-£166	Councillor Graham
Silhouettes	Funding for bus parking	£222	Councillor Graham
Chester Voluntary Action	CVA 100 years Centenary Event at Chester Town Hall	£250	Councillor Graham
Chester International Links Association	International Youth Games 2014	£334	Councillor Graham

Large lockable shed for outdoor toys

Football and Dance provision for Blacon Young People 2014

Blacon Awards

£334

£200

£1,500

Councillor Graham

Councillor Graham

Councillor Graham

Matthew Henry Church (Cafe Connect) West Cheshire Food Bank The Happy Wanderers Blacon Defibrillator Fund Avenue Services (NW) Ltd. Library Service Blacon High School	Community Cafe Food Bank Holy Trinity Country walk Blacon Defibrillator and Cabinet Blacon Festival 2014 Summer Reading Challenge Hearing Loop	£133 £334 £108 £508 £834 £100 £753	Councillor Graham
World United Martial Arts Federation (WUMAF)	Help get Brook to Geneva	£200	Councillor Graham
Theatre in the Quarter Blacon Youth Provision Forum Blacon Defibrillator Fund	Over by Christmas 2014 Our Future, Our Voice Blacon Christmas Party	£167 £2,318 £234	Councillor Graham Councillor Graham Councillor Graham
Light and Illumination Technology Experience Ltd (LITE)	Blacon Christmas Lights 2014	£475	Councillor Graham
Treborth Road play area group Chester Adult Phab Social Club Theatre in the Quarter Blacon Community Trust Sustrans	Treborth Road play area Trip to Christmas pantomime 2014 Silent Night at Blacon High School on 18 Nov 14 Permanent Blacon location for West Cheshire Credit Union Speed Control measure Chester GreenWay	£200 £100 £275 £500 £1,350	Councillor Graham Councillor Graham Councillor Graham Councillor Graham Councillor Graham
Cheshire West and Chester – Professional Services	Blacon Festive Column Mounts	£215	Councillor Graham
Kath's Eco Garden Avenue Services (NW) Ltd. Silhouettes Chester Voluntary Action	Eco Garden - up keep/new planters Happy Feet Basic Nail Cutting Service - Refund Funding for bus parking CVA 100 years Centenary Event at Chester Town Hall	£1,214 -£166 £222 £250	Councillor Graham Councillor Graham Councillor Graham Councillor Jones
Inland Waterways Association Chester (IWA Chester)	Funding towards IWA National Campaign Festival June 2014	£250	Councillor Jones
Chester International Links Association Blacon Community Trust Jelly - Tots Playgroup MW Sports Matthew Henry Church (Cafe Connect) West Cheshire Food Bank The Happy Wanderers Blacon Defibrillator Fund	International Youth Games 2014 Blacon Awards Large lockable shed for outdoor toys Football and Dance provision for Blacon Young People 2014 Community cafe Food Bank Holy Trinity Country walk Blacon Defibrillator and Cabinet	£333 £333 £200 £1,500 £134 £333 £108 £508	Councillor Jones

Avenue Services (NW) Ltd. Library Service Blacon High School	Blacon Festival 2014 Summer Reading Challenge Hearing Loop	£833 £100 £754	Councillor Jones Councillor Jones Councillor Jones
World United Martial Arts Federation (WUMAF)	Help get Brook to Geneva	£200	Councillor Jones
Theatre in the Quarter Blacon Youth Provision Forum Blacon Defibrillator Fund Cheshire West and Chester Light and Illumination Technology	Over by Christmas 2014 Our Future, Our Voice Blacon Christmas Party Remembrance Day Wreath - Blacon	£167 £2,318 £233 £45	Councillor Jones Councillor Jones Councillor Jones Councillor Jones
Experience Ltd (LITE)	Blacon Christmas Lights 2014	£475	Councillor Jones
Treborth Road play area group Theatre in the Quarter Blacon Community Trust	Treborth Road play area Silent Night at Blacon High School on 18 Nov 14 Permanent Blacon location for West Cheshire Credit Union	£200 £250 £500	Councillor Jones Councillor Jones Councillor Jones
Cheshire West and Chester – Professional Services	Blacon Festive Column Mounts	£215	Councillor Jones
Kath's Eco Garden Avenue Services (NW) Ltd. Silhouettes	Eco Garden - up keep/new planters Happy Feet Basic Nail Cutting Service - Refund Funding for bus parking - Refund	£355 -£168 -£444	Councillor Jones Councillor Jones Councillor Jones
Chester Voluntary Action	CVA 100 years Centenary Event at Chester Town Hall	£250	Councillor Jones
Chester International Links Association	International Youth Games 2014	£333	Councillor Jones
Blacon Community Trust	Blacon Awards	£333	Councillor Jones
Jelly - Tots Playgroup MW Sports Matthew Henry Church (Cafe Connect) West Cheshire Food Bank The Happy Wanderers Blacon Defibrillator Fund Avenue Services (NW) Ltd Library Service Blacon High School World United Martial Arts Federation	Large lockable shed for outdoor toys Football and Dance provision for Blacon Young People 2014 Community cafe Food Bank Holy Trinity Country walk Blacon Defibrillator and Cabinet Blacon Festival 2014 Summer Reading Challenge Hearing Loop Help get Brook to Geneva	£200 £1,500 £133 £333 £109 £508 £833 £100 £754 £200	Councillor Nelson

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Theatre in the Quarter	Over by Christmas 2014	£166	Councillor Nelson
Blacon Youth Provision Forum	Our Future, Our Voice	£2,318	Councillor Nelson
Blacon Defibrillator Fund	Blacon Christmas Party	£233	Councillor Nelson
Light and Illumination Technology Experience Ltd (LITE)	Blacon Christmas Lights 2014	£475	Councillor Nelson
Treborth Road play area group	Treborth Road play area	£200	Councillor Nelson
Chester Adult Phab Social Club	Trip to Christmas pantomime 2014	£100	Councillor Nelson
Muir Group Housing Association	Christmas lunch for older residents of Chester and Blacon	£250	Councillor Nelson
Theatre in the Quarter	Silent Night at Blacon High School on 18 Nov 14	£275	Councillor Nelson
Blacon Community Trust	Permanent Blacon location for West Cheshire Credit Union	£500	Councillor Nelson
Sustrans	Speed Control measure Chester GreenWay	£1,350	Councillor Nelson
Cheshire West and Chester – Professional Services	Blacon Festive Column Mounts	£215	Councillor Nelson
Kath's Eco Garden	Eco Garden - up keep/new planters	£336	Councillor Nelson
The Arches Primary School Blacon	Year 6 trip to London	£500	Councillor Nelson
	Total Spend:	£35,235	

	2014/15		
	Total Ward Budget (inc carry forwards): £16,200		
Total Ward Spend: £13,526 Total Ward Requested Carry Forward: £2,674			
	Total Spend Councillor David Robinson: £1,750		
	Total Spend Councillor Martyn Delaney: £11,776		

Inland Waterways Association Chester (IWA Chester)	Funding towards IWA National Campaign Festival June 2014	£250	Councillor Robinson
Chester Regatta	Chester Regatta 2014	£500	Councillor Robinson
Friends Of Brook Street	Brook Street Carnival	£1,000	Councillor Robinson
Cheshire West and Chester - Highways	Shot Tower Close Residents' Parking Scheme	£2,500	Councillor Delaney
Cheshire West and Chester	Parking Scheme Cross Street	£0	Councillor Delaney

Cheshire West and Chester	Parking Scheme Nelson Street	£0	Councillor Delaney
Boughton Community Group	The Boughton Gateway Project	£3,325	Councillor Delaney
Friends Of Brook Street	Brook Street Christmas Trees	£1,475	Councillor Delaney
Friends Of Brook Street	Brook Street Carnival 2015	£500	Councillor Delaney
AJ Law	Boughton Christmas Trees 2014	£1,000	Councillor Delaney
Chester Lodge	Fencing on car park boundary	£750	Councillor Delaney
CWP, Chester Drug and Alcohol	"Breaking Free" at the Saturday social	£1,026	Councillor Delaney
Foundation Enterprise North West	Richmond Court Garden Project	£1,200	Councillor Delaney
	Total Spend:	£13,526	

Chester City Ward:	2014/15 Total Ward Budget (inc carry forwards): £16,940 Total Ward Spend: £15,762 Total Ward Requested Carry Forward: £600 Total Ward (Under)/Overspend: (£578)
	Total Spend Councillor Samantha Dixon: £15,762

Christ Church Chester Chester Voluntary Action People Potential Possibilities	Improvements to Christ Church Mission House CVA 100 years Centenary Event at Chester Town Hall Flat Screen TV	£500 £250 £250	Councillor Dixon Councillor Dixon Councillor Dixon
Inland Waterways Association Chester (IWA Chester)	Funding towards IWA National Campaign Festival June 2014	£250	Councillor Dixon
Theatre in the Quarter	Over by Christmas	£300	Councillor Dixon
Chester Regatta	Chester Regatta 2014	£300	Councillor Dixon
Friends Of Brook Street	Brook Street Carnival	£300	Councillor Dixon
Friends Of Drill Hall Gardens	Garden Refurbishment	£250	Councillor Dixon
Chester Against Buisness Crime	Jingle Bells	£280	Councillor Dixon
Christ Church Chester	Newtown Community Leaders Lunches	£250	Councillor Dixon
Library Service	Summer Reading Challenge	£500	Councillor Dixon
Chester Pride	Chester Pride	£250	Councillor Dixon
Kaleidoscope Faces	St Anne's Park Celebrations	£140	Councillor Dixon

Chester Tour Guides	Tour Guide Website	£1,000	Councillor Dixon
Interact Entertainments	Circus - St Anne's Celebrations	£275	Councillor Dixon
County Loos	Loos - St Anne's Celebrations	£140	Councillor Dixon
St Johns Ambulance	St Anne's Park Celebrations	£105	Councillor Dixon
Dave the saxophone	St Anne's Park Celebrations	£220	Councillor Dixon
Rastros Dance	St Anne's Park Celebrations	£50	Councillor Dixon
Christ Church Chester	St Anne's Park Celebrations	£50	Councillor Dixon
Shakes break dance	St Anne's Park Celebrations	£120	Councillor Dixon
Chester Adult Phab Social Club	Trip to Christmas pantomime 2014	£45	Councillor Dixon
Vivo Care Choices	Hydrotherapy	£480	Councillor Dixon
Vivo Care Choices	Attendance at Blackpool advocacy Conference 2015	£600	Councillor Dixon
Chester Against Buisness Crime	Jingle Bells	£504	Councillor Dixon
Cheshire West and Chester - Marketing	St Anne's Park Celebrations photography	£30	Councillor Dixon
Muir Group Housing Association	Christmas lunch for older residents of Chester and Blacon	£250	Councillor Dixon
West Cheshire Credit Union	West Cheshire Credit Union printers and scanners	£1,000	Councillor Dixon
P3 (People, Potential, Possibilities)	Health and wellbeing Hub	£400	Councillor Dixon
People, Potential, possibilities	•		
Funky Aardvark	All about the bricks	£250	Councillor Dixon
Friends Of Brook Street	Brook Street Carnival 2015	£500	Councillor Dixon
Cheshire West and Chester – Capital Scheme	St Anne's lights 2014	£1,618	Councillor Dixon
Brook Street Traders Association/ Chester	St Anne's Christmas event 2014	£270	Councillor Dixon
Theatre Club		~=. 0	
Dial West Cheshire	International Day of Disabled People 2014and Dial West Cheshire	£2,085	Councillor Dixon
St Marks Church	St Anne's Celebrations	£100	Councillor Dixon
Chester Municipal Charities	Restoration of Bluecoat Building	£1,000	Councillor Dixon
Chester Adult Phab Social Club	Trip to Brussels	£850	Councillor Dixon
	Total Spend:	£15,762	

Garden Quarter Ward:	2014/15 Total Ward Budget (inc carry forwards): £13,130 Total Ward Spend: £13,130 Total Ward Requested Carry Forwards: £0.00 Total Ward (Under)/Overspend: £0.00 Total Spend Councillor Bob Rudd: 13,130	
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Chester Students' Union Chester Voluntary Action	Community Clean Up Day CVA 100 years Centenary Event at Chester Town Hall	£750 £250	Councillor Rudd Councillor Rudd
Inland Waterways Association Chester (IWA Chester)	Funding towards IWA National Campaign Festival June 2014	£1,500	Councillor Rudd
Chester International Links Association	International Youth Games 2014	£1,000	Councillor Rudd
University of Chester Fresher's Week 2014	Police and Crime Commissioner for Cheshire	£400	Councillor Rudd
Sealand Cottage allotment association	Allotment clean up	£180	Councillor Rudd
The Light Project	The drop in	£500	Councillor Rudd
Garden Quarter Association	Garden Quarter Community festival	£4,000	Councillor Rudd
Theatre in the Quarter	Over by Christmas	£500	Councillor Rudd
Chester Lions Club	Firework Display 2/7/14	£500	Councillor Rudd
Chester Sea Cadets	Wet Weather Gear	£477	Councillor Rudd
Garden Quarter Association	Community Film project	£500	Councillor Rudd
Cheshire Constabulary	Crime and Burglary Prevention Operation	£200	Councillor Rudd
Garden Quarter Association	Christmas Light switch on 2014	£250	Councillor Rudd
Theatre in the Quarter	Community Activity	£1,500	Councillor Rudd
Funky Aardvark	All about the bricks	£200	Councillor Rudd
Link Up	Chester and Ellesmere Port food bank	£423	Councillor Rudd
	Total Spend:	£13,130	

Great Boughton Ward:	2014/15 Total Ward Budget (inc carry forwards): £36,219 Total Ward Spend: £36,214 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: (£5)
	Total Spend Councillor Keith Board: £17,862 Total Spend Councillor Pamela Hall: £18,352

CVA 100 years Centenary Event at Chester Town Hall Contribution towards staff and upgrade of building Neighbourhood church youth project Ellesmere Port Tea Dance Tea Dance -CH-0437 relates Summer Reading Challenge Handbell concert tour of the US Caldy Valley Path Works Firework Display 2/7/14 Tea Dance Town Hall - Oct 1st 2014 Play Ground Project Contribution towards centre manager and building Planters Pavements contributions Brake for Claudia CVA 100 years Centenary Event at Chester Town Hall Contribution towards staff and upgrade of building Neighbourhood church youth project Summer Reading Challenge Handbell concert tour of the US	£250 £4,000 £200 £36 £702 £200 £150 £1,313 £150 £5 £500 £3,586 £1,620 £5,000 £150 £250 £4,000 £200 £200 £150	Councillor Board Councillor Hall Councillor Hall
Handbell concert tour of the US Caldy Valley Path Works Firework Display 2/7/14 Play Ground Project Contribution towards centre manager and building Planters	£200 £150 £1,313 £150 £500 £3,619 £1,620	Councillor Hall
	Contribution towards staff and upgrade of building Neighbourhood church youth project Ellesmere Port Tea Dance Tea Dance -CH-0437 relates Summer Reading Challenge Handbell concert tour of the US Caldy Valley Path Works Firework Display 2/7/14 Tea Dance Town Hall - Oct 1st 2014 Play Ground Project Contribution towards centre manager and building Planters Pavements contributions Brake for Claudia CVA 100 years Centenary Event at Chester Town Hall Contribution towards staff and upgrade of building Neighbourhood church youth project Summer Reading Challenge Handbell concert tour of the US Caldy Valley Path Works Firework Display 2/7/14 Play Ground Project Contribution towards centre manager and building	Contribution towards staff and upgrade of building Neighbourhood church youth project Ellesmere Port Tea Dance Tea Dance -CH-0437 relates Summer Reading Challenge Handbell concert tour of the US Caldy Valley Path Works Firework Display 2/7/14 Tea Dance Town Hall - Oct 1st 2014 Play Ground Project Contribution towards centre manager and building Pavements contributions Brake for Claudia CVA 100 years Centenary Event at Chester Town Hall Contribution towards staff and upgrade of building Summer Reading Challenge Handbell concert tour of the US Caldy Valley Path Works Firework Display 2/7/14 £150 Contribution towards staff and upgrade of building Summer Reading Challenge Handbell concert tour of the US Caldy Valley Path Works Firework Display 2/7/14 Play Ground Project Contribution towards centre manager and building £3,619

Cheshire West and Chester - Highways Great Boughton Parish Council Great Boughton Parish Council	Pavements contributions Brake for Claudia Replacement senior goalposts Thackeray Drive Total Spend:	£5,000 £150 £1,200 £36,214	Councillor Hall Councillor Hall Councillor Hall
Handbridge Park Ward:	2014/15 Total Ward Budget: £20,000 Total Ward Spend: £19,976 Total Ward Carry Forward: £0.00 Total Ward (Under)/Overspend: (£24) Total Spend Councillor Razia Daniels: £9,988 Total Spend Councillor Neil Sullivan: £9,988		
Cheshire West and Chester (Greenspace) Westminster Park Community Association Highways Cheshire West and Chester St Mary's Senior Resident Luncheon Club Cheshire West and Chester Handbridge Community Association Library Service Chester Pride	Resurfacing of Westminster Tennis Courts Summer Fayre 12th July Vehicle sign Eaton Rd Lunch Club Appleyards Lane Painting of Play Equipment Handbridge Community Activities - Sept/Dec Summer Reading Challenge Chester Pride	£306 £200 £1,190 £569 £470 £450 £150 £250	Councillor Daniels
Cheshire West and Chester – Capital Scheme Friends of the meadows Cheshire West and Chester Curzon Park Residents' Association Glan Aber Tennis Club Handbridge Community Association Chester Adult Phab Social Club Westminster Park Residents Association Chester Race Course Cheshire West and Chester Capital	Five Ashes Road Shops Car Park Lining Access Improvement and landscaping Prenton Place plantations Carols on the green and Newsletter printing Defibrillator for Westminster Park Tennis Club Handbridge Xmas lights 2014 Trip to Christmas pantomime 2014 Christmas lights switch on 05/12/14 Chester Tea Dance Oct 14	£40 £210 £297 £387 £300 £300 £82 £283 £70	Councillor Daniels
Cheshire West and Chester – Capital Scheme	Greenway Street	£1,000	Councillor Daniels

Cheshire West and Chester - Highways Chester Netball Club Cheshire West and Chester - Highways	Grit Bin Handbridge Park Walk Replacement Equipment/Kit Replacement Grit bags for bins Handbridge	£105 £150 £100	Councillor Daniels Councillor Daniels Councillor Daniels
Cheshire West and Chester – Formal Parks	Curzon Park trees	£255	Councillor Daniels
St Clare's Catholic Primary School Belgrave School Queens Park High School St Mary's Church Overleigh Primary School Handbridge Community Association Catholic High School Westminster Park Cricket Club Cheshire West and Chester (Greenspace) Westminster Park Community Association Highways Cheshire West and Chester St Mary's Senior Resident Luncheon Club Cheshire West and Chester Handbridge Community Association	Reflective room Contribution towards Defib Enhancing the Art Experience Family Day Development of Garden Project Christmas event 2014 Sports Equipment Cricket pavilion improvements Resurfacing of Westminster Tennis Courts Summer Fayre 12th July Vehicle sign Eaton Rd Lunch Club Appleyards Lane Painting of Play Equipment Handbridge Community Activities - Sept/Dec	£655 £484 £350 £250 £385 £100 £350 £250 £306 £200 £1,191 £568 £470 £450	Councillor Daniels Councillor Sullivan
Library Service Chester Pride	Summer Reading Challenge Chester Pride	£150 £250	Councillor Sullivan Councillor Sullivan
Cheshire West and Chester – Capital Scheme	Five Ashes Road Shops Car Park Lining	£41	Councillor Sullivan
Friends of the meadows Cheshire West and Chester Curzon Park Residents' Association Glan Aber Tennis Club Handbridge Community Association Chester Adult Phab Social Club Westminster Park Residents Association Cheshire West and Chester – Capital Scheme Cheshire West and Chester - Highways Chester Netball Club Cheshire West and Chester - Highways	Access Improvement and landscaping Prenton Place plantations Carols on the green and Newsletter printing Defibrillator for Westminster Park Tennis Club Handbridge Xmas lights 2014 Trip to Christmas pantomime 2014 Christmas lights switch on 05/12/14 Greenway Street Grit Bin Handbridge Park Walk Replacement Equipment/Kit Replacement Grit bags for bins Handbridge	£210 £297 £388 £300 £300 £83 £284 £1,000 £105 £150 £100	Councillor Sullivan
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Cheshire West and Chester – Formal Parks	Curzon Park trees	£255	Councillor Sullivan
St Clare's Catholic Primary School	Reflective room	£655	Councillor Sullivan
Belgrave School	Contribution towards Defib	£483	Councillor Sullivan
Queens Park High School	Enhancing the Art Experience	£350	Councillor Sullivan
St Mary's Church	Family Day	£250	Councillor Sullivan
Overleigh Primary School	Development of Garden Project	£452	Councillor Sullivan
Handbridge Community Association	Christmas event 2014	£100	Councillor Sullivan
Catholic High School	Sports Equipment	£350	Councillor Sullivan
Westminster Park Cricket Club	Cricket Pavilion improvements	£250	Councillor Sullivan
	Total Spend:	£19,976	
	2014/15		
	Total Ward Budget (inc carry forwards): £22,910		
	Total Ward Spend: £22.515		

	2014/15 Total Ward Budget (inc carry forwards): £22,910 Total Ward Spend: £22,515 Total Ward Requested Carry Forward :£400 Total Ward (Under)/Overspend: £5
Hoole Ward:	Total Spend Councillor Alex Black: £11.507 Requested Carry Forward: £200.00
	Total Spend Councillor Bob Thompson: £11,008 Requested Carry Forward: £200.00

Chester Voluntary Action	CVA 100 years Centenary Event at Chester Town Hall	£250	Councillor Black
Hoole Community Development Trust	Football kit	£113	Councillor Black
Hoole Community Development Trust	Contribution towards centre manager	£3,500	Councillor Black
West Cheshire Food Bank	Food Bank	£500	Councillor Black
Cheshire and Warrington Carers Centre	Xmas Lunches for unpaid Carers	£150	Councillor Black
Flookersbrook Improvement Trust	Plantation railings	£135	Councillor Black
Library Service	Summer Reading Challenge	£150	Councillor Black
Hoole community centre	Defibrillator for Hoole Community Centre	£644	Councillor Black
Bishops Handbell ringers	Handbell concert tour of the US	£125	Councillor Black

Hoole Community Centre Chester Race Course Flookersbrook Improvement Trust Hoole Community Development Trust Chester Netball Club	Wren match funding Chester Tea Dance Oct 14 Replacement wooden posts supporting single chain fence Young People Christmas party 2014 Replacement Equipment/Kit	£3,048 £70 £285 £250 £300	Councillor Black Councillor Black Councillor Black Councillor Black Councillor Black
Cheshire West and Chester – Formal Parks	Trees for Alex Park and the Narrows Hoole	£500	Councillor Black
West Cheshire Credit union	Laptop for volunteer	£250	Councillor Black
Hoole Community Development Trust	Floor for community café	£1,238	Councillor Black
Chester Voluntary Action	CVA 100 years Centenary Event at Chester Town Hall	£250	Councillor Thompson
Hoole Community Development Trust	Football kit	£113	Councillor Thompson
Hoole Community Development Trust	Contribution towards centre manager	£3,500	Councillor Thompson
Hoole Community Development Trust	Safety Glass and Replacement Locks	£400	Councillor Thompson
Cheshire and Warrington Carers Centre	Xmas Lunches for unpaid Carers	£150	Councillor Thompson
Flookersbrook Improvement Trust	Plantation railings	£136	Councillor Thompson
Library Service	Summer Reading Challenge	£150	Councillor Thompson
Hoole community centre	Defibrillator for Hoole Community Centre	£634	Councillor Thompson
Bishops Handbell ringers	Handbell concert tour of the US	£125	Councillor Thompson
Hoole Community Centre	Wren match funding	£3,048	Councillor Thompson
The Bren Project	Bren Bikes	£1,000	Councillor Thompson
Flookersbrook Improvement Trust	Replacement wooden posts supporting single chain fence	£285	Councillor Thompson
Hoole Community Development Trust	Young People Christmas party 2014	£250	Councillor Thompson
Cheshire West and Chester – Formal Parks	Trees for Alex Park and the Narrows Hoole	£500	Councillor Thompson
Hoole Business and Community Forum	Lights 2014/Liability costs	£250	Councillor Thompson
Hoole Community Development Trust	Floor for community café	£217	Councillor Thompson
	Total Spend:	£22,515	

nc carry forwards): £12,965 12,965 ed Carry Forward: £0.00 Overspend: £0.00 or Alex Tate: £12,965	Ward:
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St. Mark's Parish Council Chester Voluntary Action Lache Community Development Trust Library Service Lache FC Juniors Lache Community Development Trust Lache FC Juniors Lache Balmoral Dance Troupe	Running costs for the D'Biz Youth Club/Cafe CVA 100 years Centenary Event at Chester Town Hall Lache Summer Funday and Lache Has Talent 2014 Summer Reading Challenge Lache FC Juniors Children's Lunches @ Comm Centre cafe Visit from Palestine Lache Balmoral costume/transport 2014	£500 £250 £1,000 £150 £1,300 £500 £302 £1,000	Councillor Tate
Cheshire West and Chester – Planning and Transport AJ Law Lache community centre Lache FC Little Lache Playgroup Lache Community Centre Lache Community Development Trust St Clare's Catholic Church	Parent parking charter Lache Banners Lache Christmas Tree 2014 Lache Frost Fayre, Xmas events and Bulb planting 2014 Lache FC Juniors planning permission and licence Improvements/family support/local employment Notice Board and Lights Frost FM 2014 Parish Children's Xmas Party 2014 Total Spend:	£231 £1,000 £1,060 £300 £3,000 £1,500 £372 £500 £12,965	Councillor Tate

Newton Ward:	2014/15 Total Ward Budget (inc carry forwards): £30,778 Total Ward Spend: £30,776 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend (£2)	
	Total Spend Councillor Tom Parry: £15,034 Total Spend Councillor Walmsley: £15,742	

NWN Media Distribution Chester Voluntary Action	Distribution of Credit Union leaflet in the Standard CVA 100 years Centenary Event at Chester Town Hall	-£53 £250	Councillor Parry Councillor Parry
Inland Waterways Association Chester (IWA Chester)	Funding towards IWA National Campaign Festival June 2014	£200	Councillor Parry
Chester Girl guide Millennium Greenway Friends Dickson's Drive shops Cheshire dance Kingsway Shops	Training camp project in Germany Improve biodiversity along the Millennium Greenway Improve the shop front area Summer Activities Installation of Bench at Shops by CWandC	£800 £1,000 £225 £76 £186	Councillor Parry Councillor Parry Councillor Parry Councillor Parry Councillor Parry
Cheshire West and Chester – Capital Schemes	Brook Lane Bridge	£6,000	Councillor Parry
Cheshire and Warrington Carers Centre	Xmas Lunches for unpaid Carers	£100	Councillor Parry
Kingsway and Newton Res Assoc (KANRA)	Kingsway and Newton Summer fun day 2014	£1,000	Councillor Parry
Library Service The Poppy Picnic Pinewood centre Youth Federation NCS Team 11 Chester Lions Club Cheshire west and Chester – Capital	Summer Reading Challenge The Dale event Pinewood play area Live "relaxing room" Firework Display 2/7/14	£150 £250 £440 £250 £250	Councillor Parry Councillor Parry Councillor Parry Councillor Parry Councillor Parry
Schemes	Kingsway shop signs	£92	Councillor Parry
Cheshire West and Chester – Customer Services	Kingsway and Newton office/staff contribution	£1,000	Councillor Parry

Cheshire Community Development Trust Chester Tour Guides	Out of hours activities (older people) Tour Guide Website	£200 £200	Councillor Parry Councillor Parry
Cheshire West and Chester – Planning and Transport	Newton Parent parking charter	£72	Councillor Parry
New Scene AJ Law Chester Adult Phab Social Club St Columba's Church Chester Netball Club Newton Primary School Salvation Army	Halloween event Newton Kingsway/Northgate village Xmas trees/lights Trip to Christmas pantomime 2014 Sound System upgrade Replacement Equipment/Kit Litter picks for environmental days Donation towards Xmas Band at Northgate village 2014	£100 £620 £45 £393 £250 £450 £50	Councillor Parry
Cheshire West and Chester – Planning and Transport	Printing of Newton Parent Parking Charter	£65	Councillor Parry
Kingsway and Newton Res Assoc(KANRA) NWN Media Distribution Chester Voluntary Action Chester Girl guide Dickson's Drive shops Cheshire dance Kingsway Shops	Promoting KANRA office Distribution of Credit Union leaflet in the Standard CVA 100 years Centenary Event at Chester Town Hall Training camp project in Germany Improve the shop front area Summer Activities Installation of Bench at Shops by CWandC	£373 -£53 £250 £800 £225 £77 £186	Councillor Parry Councillor Walmsley Councillor Walmsley Councillor Walmsley Councillor Walmsley Councillor Walmsley Councillor Walmsley
Cheshire West and Chester – Capital Schemes Kingsway and Newton Res Assoc(KANRA) Library Service The Poppy Picnic	Brook Lane Bridge	£6,000	Councillor Walmsley
	Kingsway and Newton Summer fun day 2014 Summer Reading Challenge The Dale event	£1,000 £150 £250	Councillor Walmsley Councillor Walmsley Councillor Walmsley
Youth Federation National Citizen Service Team 11	Live "relaxing room"	£250	Councillor Walmsley
Cheshire west and Chester – Capital Schemes	Kingsway shop signs	£93	Councillor Walmsley
Cheshire West and Chester – Customer Services	Kingsway and Newton office/staff contribution	£1,000	Councillor Walmsley
Cheshire Community Development Trust	Out of hours activities (older people)	£200	Councillor Walmsley
Cheshire West and Chester – Planning and Transport	Newton Parent parking charter	£72	Councillor Walmsley
New Scene AJ Law	Halloween event Newton Kingsway/Northgate village Xmas trees/lights	£100 £620	Councillor Walmsley Councillor Walmsley

48th Chester Scouts Group New Scene Kingsway and Newton Res Assoc(KANRA) National Autistic Society St Columbus Church Salvation Army Kingsway and Newton Res Assoc (KANRA)	Replacement Scout Group equipment New signs for live building Printing for Xmas posters 2014 Family Seminar Sound System upgrade Donation towards Xmas Band at Northgate village 2014 Promoting KANRA office Total Spend:	£750 £600 £34 £400 £2,607 £50 £80 £30,776	Councillor Walmsley Councillor Walmsley Councillor Walmsley Councillor Walmsley Councillor Walmsley Councillor Walmsley
Upton Ward:	2014/15 Total Ward Budget (inc carry forwards): £58,418 Total Ward Spend: £58,418 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: £0.00 Total Spend Councillor Jill Houlbrook: £28, 612 Total Spend Councillor Hillarie McNae: £29,805		
Cheshire West and Chester (Marketing) Upton Cockpit Inside Upton Inside Upton Cheshire West and Chester – Capital Schemes Cheshire West and Chester (Marketing) Upton Cockpit Inside Upton Inside Upton Cheshire West and Chester – Capital Schemes	2x signage for Cockpit consultation Upton Cockpit Inside Upton Magazine May, July-Nov 2014 Inside Upton Magazine Dec,jan,feb,mar 15 Upton Cockpit - contribution towards work 2x signage for Cockpit consultation Upton Cockpit Inside Upton Magazine May, July-Nov 2014 Inside Upton Magazine Dec,jan,feb,mar 15 Upton Cockpit - contribution towards work	£50 £1,587 £214 £214 £26,548 £50 £1,587 £214 £213 £27,741	Councillor Houlbrook Councillor Houlbrook Councillor Houlbrook Councillor Houlbrook Councillor Houlbrook Councillor McNae Councillor McNae Councillor McNae Councillor McNae Councillor McNae Councillor McNae

£58,418

Total Spend:

Ellesmere Port Locality Ward Detail Member Budget Spend:

Ledsham and Willaston Ward:	2014/15 Total Ward Budget (inc carry forwards): £31,954 Total Ward Spend: £21,260 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: (£10,694) Total Spend Councillor Gareth Anderson: £6,769 Total Spend Councillor Keith Butcher: £14,491		
Ellesmere Port and Neston District Lions Club Chester Pride Police and Crime Commissioner for Cheshire Police and Crime Commissioner for Cheshire Cheshire West and Chester Council Cheshire Constabulary	Lions Fireworks 2014 Chester Pride Event Target Hardening and Hate Crime Initiative Jingle Bells Little Sutton Car Park Child Sexual Exploitation Initiative	£500 £500 £3,300 £50 £1,819 £600	Councillor Anderson Councillor Anderson Councillor Anderson Councillor Anderson Councillor Anderson
Chester Aid To The Homeless Willaston and District Horticultural Society Ellesmere Port and Neston Association of Voluntary	General Support General Support Big Lunch 2014	£991 £500 £200	Councillor Butcher Councillor Butcher Councillor Butcher
and Community Organisations (EPNAVCO) Cheshire West Citizens Advice Bureau (CAB) Ltd	Employment of a Specialist Welfare Benefits Adviser	£250	Councillor Butcher
Cheshire West and Chester Council Giant Manufacturing Company Ltd. Bridge Community Farms Community Interest	Pinewood Centre Giants 2015 Mill Lane Community Growers	£200 £250 £350	Councillor Butcher Councillor Butcher Councillor Butcher
Company Ledsham and Manor Action Group Sport in the Port	Newsletters, Website, Meeting Room Hire Contribution to Event	£1,000 £1,000	Councillor Butcher Councillor Butcher
Cheshire West and Chester Council – Capital Schemes	Little Sutton Car Park	£1,819	Councillor Butcher
West Cheshire Food Bank Chester Aid To The Homeless	General Support External Improvements – Harold Tomlins Centre and Crispin House	£2,465 £2,465	Councillor Butcher Councillor Butcher

EP and Neston Community Transport Ltd 1st Great Sutton Scout Group	General Support Scout HQ Total Spend:	£1,000 £2,000 £21,260	Councillor Butcher Councillor Butcher
	2014/15 Total Ward Budget (inc carry forwards): £28,438		

	Total Ward Budget (inc carry forwards): £28,438 Total Ward Spend: £28,430 Total Ward Requested Carry Forward: £0.00
Ellesmere Port Town Ward:	Total Ward (Under)/Overspend: (£8) Total Spend Councillor Lynn Clare: £13,750 Total Spend Councillor Justin Madders: £14,680

1074 Ellesmere Port Air Cadets	IT Equipment	£500	Councillor Clare
Schools Out Its Summer	Summer Club	£500	Councillor Clare
Ellesmere Port and Neston District Lions Club	Lions Fireworks 2014	£1,000	Councillor Clare
Cheshire West and Chester Council	Tea Dance	£100	Councillor Clare
Ellesmere Port and Neston District Lions Club	Lions Fireworks 2013	£500	Councillor Clare
Ellesmere Port and Neston Association of Voluntary and Community Organisations (EPNAVCO)	Big Lunch 2014	£250	Councillor Clare
Cheshire West and Chester Council – Area Partnership Board, Localities	Mythical Maze	£200	Councillor Clare
Cheshire West and Chester Council – Customer Services	Reutlingen Visit 2014	£300	Councillor Clare
Paperboat Gallery Community Interest Company	Art Exhibition , Workshop Programme and Event	£250	Councillor Clare
Cheshire West and Chester Council – Area Partnership Board, Localities	Tea Dance	£250	Councillor Clare
Chalice Media	Romeo and Juliet	£300	Councillor Clare
Ellesmere Port Reutlingen Friendship Group	Support for Exchange Visits	£250	Councillor Clare
Cheshire and Warrington Carers Centre	Carers Christmas Meal	£300	Councillor Clare
Cheshire and Wirral Partnership (CWP) NHS Foundation Trust	Stepping Stones	£500	Councillor Clare
Wirral CP Boxing Club	Jack's Gym	£300	Councillor Clare

Flatt Lane Cyber Centre Cambridge Road School Stagefright	New Desktop Computers Heartmath Two-a-Play	£250 £500 £250	Councillor Clare Councillor Clare Councillor Clare
Cheshire West and Chester Council – Area Partnership Board, Localities	Winter Warmth Bags	£250	Councillor Clare
Cheshire West and Chester Council – Area Partnership Board, Localities	Christmas 2014	£2,350	Councillor Clare
Cheshire West and Chester Area Partnership Board, Localities - Giant Manufacturing Company Ltd.	Giants	£500	Councillor Clare
Friends of Wolverham Community Centre	Cancer Support Group	£500	Councillor Clare
Bridge Community Farms Community Interest Company	Mill Lane Community Growers	£350	Councillor Clare
Debt Advice Network	Smart Water Plus EU and Together	£900	Councillor Clare
Cheshire West and Chester Council – Area Partnership Board, Localities	Christmas 2014	£1,400	Councillor Clare
Cheshire West and Chester Area Partnership Board, Localities - Giant Manufacturing Company Ltd.	Giants 2015	£1,000	Councillor Clare
Ellesmere Port Sea Cadets Remember the 96 Ellesmere Port and Neston District Lions Club Schools Out Its Summer Cheshire West and Chester Council – Area Partnership	IT Equipment General Support Lions Fireworks 2014 Summer Club Tea Dance	£313 £250 £250 £500	Councillor Madders Councillor Madders Councillor Madders Councillor Madders Councillor Madders
Board, Localities		210	Councilion Madders
Cheshire West Citizens Advice Bureau (CAB) Ltd	Employment of a Specialist Welfare Benefits Adviser	£1,600	Councillor Madders
Endeavour 2013 Community Interest Company	General Support	£500	Councillor Madders
Cheshire West and Chester Council – Area Partnership Board, Localities	Mythical Maze	£100	Councillor Madders
West Cheshire Food Bank Paperboat Gallery Community Interest Company Cheshire West and Chester Council Cheshire West and Chester Council Wirral CP Boxing Club Ellesmere Port Reutlingen Friendship Group Chalice Media Flatt Lane Cyber Centre	General Support Art Exhibition , Workshop Programme and Event Panna Streetcage Football Tea Dance Jack's Gym Support for Exchange Visits Romeo and Juliet New Desktop Computers	£5,000 £430 £300 £50 £100 £500 £188 £250	Councillor Madders

Cambridge Road School	Heartmath	£500	Councillor Madders
1074 Ellesmere Port Air Cadets	Air Cadets ICT	£250	Councillor Madders
Action Transport Theatre Company	New Seating and Rostra	£100	Councillor Madders
Cheshire West and Chester Area Partnership Board, Localities - Giant Manufacturing Company Ltd.	Giants 2015	£250	Councillor Madders
Cheshire West and Chester Council – Area Partnership Board, Localities	Christmas 2014	£430	Councillor Madders
Cheshire West and Chester Council – Area Partnership Board, Localities	Winter Warmth Bags	£1,000	Councillor Madders
Oasis Centre for Young People	Fencing	£500	Councillor Madders
Bridge Farms Community Interest Company	Mill Lane Community Growers	£250	Councillor Madders
Endeavour 2013 Community Interest Company	Relocation	£250	Councillor Madders
Endeavour 2013 Community Interest Company	Subsidised Transport	£250	Councillor Madders
Cheshire West and Chester Council – Area Partnership Board, Localities	Credit Union Worker	£500	Councillor Madders
	Total Spend:	£28,430	

Whitby Ward:	2014/15 Total Ward Budget (inc carry forwards): £29,737 Total Ward Spend: £29,040 Total Ward Requested Carry Forward:£0.00 Total Ward (Under)/Overspend: (£697) Total Spend Councillor Bob Crompton: £14,342 Total Spend Councillor Brian Jones: £14,698		
Paperboat Gallery Community Interest Company Ellesmere Port Sea Cadets Cheshire West and Chester Council BRIO Leisure Community Interest Company	Open art/Open mind IT Equipment Hope Farm Youth Club Brio Defibrillators x 2	£3,000 £313 £230 £900	Councillor Crompton Councillor Crompton Councillor Crompton Councillor Crompton
Cheshire West and Chester Council – Area Partnership Board, Localities Cheshire West and Chester Council – Customer	Mythical Maze Reutlingen Visit 2014	£200 £300	Councillor Crompton Councillor Crompton

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Services			
Paperboat Gallery Community Interest Company	Art Exhibition , Workshop Programme and Event	£500	Councillor Crompton
Chalice Media	Romeo and Juliet	£300	Councillor Crompton
Ellesmere Port Sea Cadets	Central Heating Repairs	£2,000	Councillor Crompton
Capenhurst Grange School Charitable Trust	Archers Brook	£333	Councillor Crompton
Archers Brook	PSD Trip and Art	£666	Councillor Crompton
Cheshire West and Chester Council – Area Partnership Board, Localities	Whitby Pond Clean Up	£2,000	Councillor Crompton
Our Lady Star of the Sea Primary	Our Lady's Swimming Team	£50	Councillor Crompton
Ellesmere Port Reutlingen Friendship Group	Support for Exchange Visits	£2,000	Councillor Crompton
Ellesmere Port Veterans Day Group	Veterans Day 2015	£500	Councillor Crompton
Chalice Media	The Write Course	£250	Councillor Crompton
The Whitby County High School	Vulnerable Students Project	£500	Councillor Crompton
Chester Netball Club	Replacement Equipment	£300	Councillor Crompton
Cheshire West and Chester Council – Area Partnership Board, Localities	Hope Farm Youth Club	£230	Councillor Jones
Remember the 96	General Support	£250	Councillor Jones
Schools Out Its Summer	Summer Club	£250	Councillor Jones
Ellesmere Port and Neston District Lions Club	Lions Fireworks 2014	£250	Councillor Jones
Train to Change (UK) Ltd	Course Sponsorship	£840	Councillor Jones
Ellesmere Port and Neston Association of Voluntary and Community Organisations (EPNAVCO)	Big Lunch 2014	£250	Councillor Jones
Cheshire West Citizens Advice Bureau (CAB) Ltd	Employment of a Specialist Welfare Benefits Adviser	£300	Councillor Jones
Ellesmere Port Parish Council	Rock Solid 2014	£1,000	Councillor Jones
Ellesmere Port Hospital Dementia Project	Dementia Friendly 2014	£1,000	Councillor Jones
Ellesmere Port Crime Prevention Panel	Whitby Memorial Garden	£100	Councillor Jones
Millbrook Ellesmere Port Youth Junior Badminton Club	General Support	£500	Councillor Jones
Cheshire West and Chester Area Partnership Board, Localities - Giant Manufacturing Company Ltd.	Giants	£500	Councillor Jones
Cheshire West and Chester Council – Area Partnership Board, Localities	Winter Warmth Bags	£1,000	Councillor Jones
Cheshire West and Chester Council – Area Partnership Board, Localities	Christmas 2014	£950	Councillor Jones
Ellesmere Port Parish Council	Parish Community Website	£500	Councillor Jones
Chester and District Federation of the Blind	Contribution to Purchase of Centre	£500	Councillor Jones

Debt Advice Network	Debt Advice x2 Navigator and Together	£1,000	Councillor Jones
Endeavour 2013 Community Interest Company	Relocation	£500	Councillor Jones
St Vincent De Paul Furniture Unit	General Support	£500	Councillor Jones
Cheshire West and Chester Council	Primary Schools Choir	£700	Councillor Jones
Debt Advice Network	Smart Water Plus EU and Together	£500	Councillor Jones
Chester Netball Club	Replacement Equipment	£300	Councillor Jones
1 st Great Sutton Brownies	General Support	£228	Councillor Jones
The Whitby County High School	Vulnerable Students Project	£500	Councillor Jones
Parkinson's UK	Transport for Neuro Therapy Support	£500	Councillor Jones
Ellesmere Port Veterans Day Group	Veterans Day 2015	£500	Councillor Jones
P3 (People, Potential, Possibilities) Charity	DA Support Groups P3 (People, Potential, Possibilities)	£500	Councillor Jones
Our Lady Star of the Sea Primary	Our Lady's Swimming Team	£50	Councillor Jones
Chalice Media	The Write Course	£500	Councillor Jones
	Total Spend:	£29,040	

	2014/15
	Total Ward Budget (inc carry forwards): £26,217
	Total Ward Spend: £24,575
	Total Ward Requested Carry Forward: £0.00
Sutton Ward:	Total Ward (Under)/Overspend: (£1,642)
	Total Spend Councillor Paul Donovan: £14,270
	Total Spend Councillor Nicole Meardon: £10,305

Ellesmere Port Sea Cadets	IT Equipment	£250	Councillor Donovan
Cheshire West and Chester Council	Hope Farm Youth Club	£230	Councillor Donovan
Schools Out Its Summer	Summer Club	£250	Councillor Donovan
Ellesmere Port and Neston District Lions Club	Lions Fireworks 2014	£250	Councillor Donovan
BRIO Leisure Community Interest Company	Brio Defibrillators x 2	£300	Councillor Donovan
Cheshire West and Chester Council – Area Partnership Board, Localities	Mythical Maze	£100	Councillor Donovan

Cheshire West and Chester Council – Customer Services	Reutlingen Visit 2014	£300	Councillor Donovan
Cheshire West and Chester Council – Area Partnership Board, Localities	Panna Streetcage Football	£250	Councillor Donovan
Ellesmere Port Reutlingen Friendship Group	Support for Exchange Visits	£250	Councillor Donovan
Millbrook Ellesmere Port Youth Junior Badminton Club	General Support	£100	Councillor Donovan
Stagefright	Two-a-Play	£200	Councillor Donovan
Giant Manufacturing Company Ltd.	Giants 2015	£490	Councillor Donovan
Cheshire West and Chester Council – Area Partnership Board, Localities	Winter Warmth Bags	£200	Councillor Donovan
Cheshire West and Chester Council – Environmental Services	Seacombe Drive Memorial Tree	£82	Councillor Donovan
Endeavour 2013 Community Interest Company	Relocation	£250	Councillor Donovan
1 st Great Sutton Scout Group	Scouts 2014 Summer Camp	£250	Councillor Donovan
Debt Advice Network	Debt Advice x2 Navigator and Together	£500	Councillor Donovan
2 nd Great Sutton Guides	Guides Residential	£200	Councillor Donovan
McGill School of Irish Dance	New Costumes	£100	Councillor Donovan
Police and Crime Commissioner for Cheshire	Jingle Bells	£50	Councillor Donovan
Wrought in the Port	Bench Planter (Brookside)	£1,000	Councillor Donovan
Sport in the Port	Contribution to Event	£500	Councillor Donovan
Remember the 96	General Support	£2,990	Councillor Donovan
Police and Crime Commissioner for Cheshire	Cold Call Stickers	£208	Councillor Donovan
Friends of Meadow Park	Contribution to New Pathway	£1,000	Councillor Donovan
Parish Council St John's Church	Flooring	£500	Councillor Donovan
Wrought in the Port	St John the Evangelist - Noticeboard	£320	Councillor Donovan
Wrought in the Port	Overpool / Neston Roundabout – Steel Planter / Bench	£1,000	Councillor Donovan
Ellesmere Port Veterans Day Group	Veterans Day 2015	£250	Councillor Donovan
Wirral Amateur Boxing Club	Boxing Fitness and Fun	£250	Councillor Donovan
Brookside Primary School	Sports Equipment and Seating	£250	Councillor Donovan
St Saviour's Pre School	Extension of Activities and After School Club	£900	Councillor Donovan
Meadow Community Primary School Fund	Adventure Trim Trails	£500	Councillor Donovan
Cheshire West and Chester Council	Hope Farm Youth Club	£230	Councillor Meardon
Schools Out Its Summer	Summer Club	£1,000	Councillor Meardon

Ellesmere Port and Neston District Lions Club	Lions Fireworks 2014	£500	Councillor Meardon
Cheshire West and Chester Council – Area Partnership Board, Localities	Tea Dance	£70	Councillor Meardon
Endeavour 2013 Community Interest Company	General Support	£500	Councillor Meardon
Ellesmere Port and Neston Association of Voluntary and Community Organisations (EPNAVCO)	Big Lunch 2014	£250	Councillor Meardon
Cheshire West Citizens Advice Bureau (CAB) Ltd	Employment of a Specialist Welfare Benefits Adviser	£250	Councillor Meardon
Cheshire West and Chester Council – Area Partnership Board, Localities	Mythical Maze	£200	Councillor Meardon
Cheshire West and Chester Council – Customer Services	Reutlingen Visit 2014	£300	Councillor Meardon
Cheshire West and Chester Council – Area Partnership Board, Localities	Tea Dance 2015	£100	Councillor Meardon
Cheshire West and Chester Council – Area Partnership Board, Localities	Panna Streetcage Football	£300	Councillor Meardon
Wirral CP Boxing Club	Jack Gym	£200	Councillor Meardon
Ellesmere Port Crime Prevention Panel	Whitby Memorial Garden	£100	Councillor Meardon
Stagefright	Two-a-Play	£100	Councillor Meardon
Action Transport Theatre Co.	New Seating and Rostra	£200	Councillor Meardon
Cheshire West and Chester Area Partnership Board,	•		
Localities - Giant Manufacturing Company Ltd.	Giants 2015	£500	Councillor Meardon
Cheshire West and Chester Council – Area Partnership Board, Localities	Winter Warmth Bags	£200	Councillor Meardon
Cheshire West and Chester Council – Area Partnership Board, Localities	Christmas 2014	£400	Councillor Meardon
Bridge Community Farms Community Interest Company	Mill Lane Community Growers	£200	Councillor Meardon
St Vincent De Paul Furniture Unit	General Support	£200	Councillor Meardon
Endeavour 2013 Community Interest Company	Relocation	£250	Councillor Meardon
1 st Great Sutton Scout Group	Scouts 2014 Summer Camp	£200	Councillor Meardon
Endeavour 2013 Community Interest Company	Subsidised Transport	£250	Councillor Meardon
2 nd Great Sutton Guides	Guides Residential	£200	Councillor Meardon
Cheshire West and Chester Council	Credit Union Worker	£500	Councillor Meardon
Brookside Primary School	Sports Equipment and Seating	£250	Councillor Meardon
P3 (People, Potential, Possibilities) Charity	DA Support Groups P3 (People, Potential,	£200	Councillor Meardon
10 (1 copie, 1 ctoritial, 1 coolemnics) criainty	27. Support Groups i o (i copio, i otorital,	~200	Coarionioi Moardon

	Possibilities)		
Friends of Meadow Park	Contribution to New Pathway	£1,000	Councillor Meardon
Cheshire Constabulary	Summer Activities	£430	Councillor Meardon
Police and Crime Commissioner for Cheshire	Cold Call Stickers	£208	Councillor Meardon
Parish Council St John's Church	Flooring	£250	Councillor Meardon
Meadow Community Primary School Fund	Adventure Trim Trails	£500	Councillor Meardon
Ellesmere Port and District Scouts	Scout Jamboree 2015	£267	Councillor Meardon
	Total Spend:	£24,575	

	2014/15
	Total Ward Budget (inc carry forwards): £11,000
	Total Ward Spend: £10,995
Rossmore Ward:	Total Requested Carry Forward:£0.00
Rossmore ward:	Total Ward (Under)/Overspend (£5)
	Total Spend Councillor Pat Merrick: £10,995

Remember the 96	General Support	£250	Councillor Merrick
Train to Change (UK) Ltd	Course Sponsorship	£840	Councillor Merrick
Ellesmere Port and Neston District Lions Club	Lions Fireworks 2014	£500	Councillor Merrick
Schools Out Its Summer	Summer Club	£500	Councillor Merrick
Cheshire West and Chester Council – Area Partnership Board, Localities	Tea Dance	£70	Councillor Merrick
Endeavour 2013 Community Interest Company	General Support	£500	Councillor Merrick
Ellesmere Port and Neston Association of Voluntary and Community Organisations (EPNAVCO)	Big Lunch 2014	£1,000	Councillor Merrick
Cheshire West Citizens Advice Bureau (CAB) Ltd	Employment of a Specialist Welfare Benefits Adviser	£250	Councillor Merrick
Cheshire West Citizens Advice Bureau (CAB) Ltd	Employment of a Specialist Welfare Benefits Adviser	£250	Councillor Merrick
Westminster Families Community Group	Westminster Garage Rental	£439	Councillor Merrick
Cheshire West and Chester Council – Customer Services	Reutlingen Visit 2014	£300	Councillor Merrick
Cheshire West and Chester Council – Area Partnership	Mythical Maze	£200	Councillor Merrick

<u> </u>	Total Spend:	£10,995	
Cheshire West and Chester Area Partnership Board, Localities - Giant Manufacturing Company Ltd.	Giants 2014	£1,000	Councillor Merrick
Cheshire Constabulary	Summer Activities	£427	Councillor Merrick
Cheshire West and Chester Council – Area Partnership Board, Localities	Christmas 2014	£1,339	Councillor Merrick
Bridge Community Farms Community Interest Company	Mill Lane Community Growers	£250	Councillor Merrick
Cheshire West and Chester Council – Area Partnership Board, Localities	Winter Warmth Bags	£229	Councillor Merrick
Action Transport Theatre Co.	New Seating and Rostra	£250	Councillor Merrick
Ellesmere Port Crime Prevention Panel	Whitby Memorial Garden	£100	Councillor Merrick
Chalice Media	Romeo and Juliet	£500	Councillor Merrick
Chester Pride	Chester Pride Event	£500	Councillor Merrick
Cheshire West and Chester Council – Area Partnership Board, Localities	Panna Streetcage Football	£200	Councillor Merrick
Westminster Food Action	Westminster Food Action BBQ	£600	Councillor Merrick
C Fowles	George Street Bowling Green	£500	Councillor Merrick
Board, Localities			

Strawberry Ward:	2014/15 Total Ward Budget (inc carry forwards): £14,302 Total Ward Spend: £9,002 Total Ward Requested Carry Forward: £5,300.00 Total Ward (Under)/Underspend: £0.00 Total Spend Councillor Mark Henesy: £9,002.00		
Cheshire West and Chester Council – Area Partnership Board, Localities	Hope Farm Youth Club	£230	Councillor Henesy
Ellesmere Port and Neston District Lions Club	Lions Fireworks 2014	£500	Councillor Henesy
Action Transport Theatre Co.	New Seating and Rostra	£500	Councillor Henesy
Cheshire West and Chester Council – Area Partnership Board, Localities	Winter Warmth Bags	£500	Councillor Henesy

Cheshire West and Chester Council – Area Partnership Board, Localities	Christmas 2014	£822	Councillor Henesy
Cheshire West and Chester Area Partnership Board, Localities - Giant Manufacturing Company Ltd.	Giants 2015	£500	Councillor Henesy
Debt Advice Network St Vincent De Paul Furniture Unit	Debt Advice x2 Navigator and Together General Support	£2,000 £3,000	Councillor Henesy Councillor Henesy
Bridge Community Farms Community Interest Company	Mill Lane Community Growers	£500	Councillor Henesy
P3 (People, Potential, Possibilities) Charity	DA Support Groups P3 (People, Potential, Possibilities)	£200	Councillor Henesy
Cheshire Constabulary	Summer Activities Total Spend:	£250 £9,002	Councillor Henesy
St. Pauls Ward:	2014/15 Total Ward Budget (inc carry forwards): £24,031 Total Ward Spend: £23,590 Total Ward Requested Carry Forward:£0.00 Total Ward (Under)/Overspend: (£441) Total Spend Councillor Angela Claydon: £10,644 Total Spend Councillor Ben Powell: £12,946		
Ellesmere Port Sea Cadets Remember the 96 Ellesmere Port and Neston District Lions Club Train to Change (UK) Ltd	IT Equipment General Support Lions Fireworks 2014 Course Sponsorship	£313 £250 £500 £840	Councillor Claydon Councillor Claydon Councillor Claydon Councillor Claydon
Cheshire West and Chester Council – Area Partnership Board, Localities	Total Ward Requested Carry Forward:£0.00 Total Ward (Under)/Overspend: (£441) Total Spend Councillor Angela Claydon: £10,644 Total Spend Councillor Ben Powell: £12,946 IT Equipment General Support Lions Fireworks 2014 Course Sponsorship Tea Dance	£70	Councillor Claydon
P and A Benbow Ltd.	St Mary's School – Security of Site	£445	Councillor Claydon
Ellesmere Port and Neston Association of Voluntary and Community Organisations (EPNAVCO)	Big Lunch 2014	£300	Councillor Claydon
Endeavour 2013 Community Interest Company BRIO Leisure Community Interest Company Cheshire West and Chester Council – Area Partnership	General Support Brio Defibrillators x 2 Mythical Maze	£500 £300 £200	Councillor Claydon Councillor Claydon Councillor Claydon

Board, Localities			
Cheshire West and Chester Council – Customer Services	Reutlingen Visit 2014	£300	Councillor Claydon
Theatre in the Quarter	Over By Christmas	£500	Councillor Claydon
Ellesmere Port Crime Prevention Panel	Whitby Memorial Garden	£100	Councillor Claydon
Action Transport Theatre Co.	New Seating and Rostra	£200	Councillor Claydon
Stagefright	Two-a-Play	£200	Councillor Claydon
Cheshire West and Chester Council – Area Partnership Board, Localities	Winter Warmth Bags	£200	Councillor Claydon
Cheshire West and Chester Area Partnership Board, Localities - Giant Manufacturing Company Ltd.	Giants 2015	£750	Councillor Claydon
Cheshire West and Chester Council – Area Partnership Board, Localities	Christmas 2014	£500	Councillor Claydon
2 nd Great Sutton Guides	Guides Residential	£200	Councillor Claydon
1 st Great Sutton Scout Group	Scouts 2014 Summer Camp	£200	Councillor Claydon
Endeavour 2013 Community Interest Company	Relocation	£100	Councillor Claydon
Bridge Community Farms Community Interest Company	Mill Lane Community Growers	£500	Councillor Claydon
McGill School of Irish Dance	New Costumes	£115	Councillor Claydon
Endeavour 2013 Community Interest Company	Relocation	£100	Councillor Claydon
Cheshire West and Chester Council – Capital Schemes	Little Sutton Car Park	£1,819	Councillor Claydon
Cheshire Constabulary	Summer Activities	£427	Councillor Claydon
Cheshire West and Chester Council – Area Partnership Board, Localities	Giants 2014	£715	Councillor Claydon
Ellesmere Port Sea Cadets	IT Equipment	£313	Councillor Powell
Remember the 96	General Support	£250	Councillor Powell
Ellesmere Port and Neston District Lions Club	Lions Fireworks 2014	£500	Councillor Powell
Train to Change (UK) Ltd	Course Sponsorship	£840	Councillor Powell
P and A Benbow Ltd.	St Mary's School – Security of Site	£445	Councillor Powell
Endeavour 2013 Community Interest Company	General Support	£500	Councillor Powell
Ellesmere Port and Neston Association of Voluntary and Community Organisations (EPNAVCO)	Big Lunch 2014	£300	Councillor Powell
BRIO Leisure Community Interest Company	Brio Defibrillators x 2	£300	Councillor Powell
Cheshire West and Chester Council – Customer Services	Reutlingen Visit 2014	£300	Councillor Powell

Paperboat Gallery Community Interest Company	Art Exhibition , Workshop Programme and Event	£430	Councillor Powell
Cheshire West and Chester Council – Customer Services	Little Sutton Library	£1,723	Councillor Powell
Cheshire West and Chester Council – Capital Schemes	Little Sutton Car Park	£1,819	Councillor Powell
Parish Council St John's Church	Flooring	£250	Councillor Powell
Cheshire Constabulary	Summer Activities	£427	Councillor Powell
Ellesmere Port Veterans Day Group	Veterans Day 2015	£500	Councillor Powell
Parklands Primary School	Conway Centre Residential	£2,000	Councillor Powell
Wirral Amateur Boxing Club	Boxing Fitness and Fun	£250	Councillor Powell
Debt Advice Network	Debt Advice EU and Together	£500	Councillor Powell
Theatre in the Quarter	Over By Christmas	£500	Councillor Powell
Schools Out Its Summer	Summer Club	£500	Councillor Powell
Cheshire West and Chester Area Partnership Board,	Giants 2014	£300	Councillor Powell
Localities - Giant Manufacturing Company Ltd.	Total Spend:	£23,590	
	rotal opena.	220,000	
	2014/15		
	Total Ward Budget (inc carry forwards): £13,373		
	Total Ward Spend: £13,385		
	Total Ward Requested Carry Forward: £0.00		
Netherpool Ward:	Total Ward (Under)/Overspend: £12		
	Total Spend Councillor Diane Roberts: £13,385		
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Remember the 96	General Support	£250	Councillor Roberts
Ellesmere Port and Neston District Lions Club	Lions Fireworks 2014	£500	Councillor Roberts
Ellesmere Port and Neston District Lions Club Train to Change (UK) Ltd	• •		
Ellesmere Port and Neston District Lions Club	Lions Fireworks 2014	£500	Councillor Roberts

Bus Stop - Rossmore Road

Purchase of New Music

General Support

Services

Great Sutton Male Voice Choir

Endeavour 2013 Community Interest Company

£100

£300

£400

Councillor Roberts

Councillor Roberts

Councillor Roberts

Ellesmere Port and Neston Association of Voluntary and Community Organisations (EPNAVCO)	Big Lunch 2014	£250	Councillor Roberts
Cheshire West and Chester Council – Childrens Social Care	Pinewood Centre Play Equipment	£300	Councillor Roberts
Cheshire West and Chester Council – Area Partnership Board, Localities	Mythical Maze	£200	Councillor Roberts
C Fowles	George Street Bowling Green	£350	Councillor Roberts
Chester Pride	Chester Pride Event	£100	Councillor Roberts
Ellesmere Port Crime Prevention Panel	Whitby Memorial Garden	£100	Councillor Roberts
Stagefright	Two-a-Play	£500	Councillor Roberts
Flatt Lane Cyber Centre	New Desktop Computers	£500	Councillor Roberts
Cheshire West and Chester Council – Area Partnership Board, Localities	Christmas 2015	£2,600	Councillor Roberts
Cheshire West and Chester Area Partnership Board, Localities - Giant Manufacturing Company Ltd.	Giants 2015	£500	Councillor Roberts
Cheshire West and Chester Council – Area Partnership Board, Localities	Norton Priory Coach Trip	£422	Councillor Roberts
Cheshire West and Chester Council – Environmental Services	Blackstairs – Laurel Bushes	£50	Councillor Roberts
McGill School of Irish Dance	New Costumes	£250	Councillor Roberts
Police and Crime Commissioner for Cheshire	Jingle Bells	£50	Councillor Roberts
Friends of Wolverham Community Centre	Cancer Support Group	£350	Councillor Roberts
Bridge Community Farms Community Interest Company	Mill Lane Community Growers	£500	Councillor Roberts
P3 (People, Potential, Possibilities) Charity	DA Support Groups P3 (People, Potential, Possibilities)	£350	Councillor Roberts
The Griffin Trust	General Support	£500	Councillor Roberts
The Hooton Park Trust	Hooton Hangars	£1,000	Councillor Roberts
Overpool Community Association	Day Trips and Activities	£676	Councillor Roberts
Cheshire West and Chester Council – Environmental Services	Blackstairs – No Ball Games Sign	£150	Councillor Roberts
Cheshire West and Chester Council - Highways	Rivacre Valley Tourism Sign	£500	Councillor Roberts
Trafford Hall	Miscellaneous	£12	Councillor Roberts
Cheshire West and Chester Area Partnership Board, Localities - Giant Manufacturing Company Ltd.	Giants 2014	£715	Councillor Roberts
	Total Spend:	£13,385	

Grange Ward:	2014/15 Total Ward Budget (inc carry forwards): £13,522 Total Ward Spend: £12,022 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: (£1,500)
	Total Spend Councillor Tony Sherlock: £12,022

Train to Change (UK) Ltd	Course Sponsorship	£840	Councillor Sherlock
Ellesmere Port and Neston District Lions Club	Lions Fireworks 2014	£500	Councillor Sherlock
Endeavour 2013 Community Interest Company	General Support	£500	Councillor Sherlock
Groundwork Cheshire	Atherton Road Garden	£500	Councillor Sherlock
Stamford Street Allotment Society	Compost Toilet	£550	Councillor Sherlock
Ellesmere Port Crime Prevention Panel	Whitby Memorial Garden	£100	Councillor Sherlock
Ellesmere Port Reutlingen Friendship Group	Support for Exchange Visits	£500	Councillor Sherlock
Wrought in the Port	Luton Road Gate	£100	Councillor Sherlock
Cheshire West and Chester Council – Area Partnership Board, Localities	UCEA Garage Site	£400	Councillor Sherlock
Cheshire West and Chester Council – Capital Schemes	Sutton Way Parking Area	£5,299	Councillor Sherlock
Golden Star Sports and Fitness Centre	General Support	£743	Councillor Sherlock
St Vincent De Paul Furniture Unit	General Support	£250	Councillor Sherlock
Debt Advice Network	Debt Advice EU and Together	£1,000	Councillor Sherlock
Wrought in the Port	Luton Road Gate	£50	Councillor Sherlock
Cheshire Fire Authority	Princes Trust	£500	Councillor Sherlock
Wrought in the Port	Luton Road Gate	£50	Councillor Sherlock
Cheshire West and Chester Area Partnership Board, Localities - Giant Manufacturing Company Ltd.	Giants 2014	£140	Councillor Sherlock
	Total Spend:	£12,022	

Rural Locality Ward Detail Member Budget Spend:

Saughall and Mollington Ward:	2014/2015 Total Ward Budget (inc carry forwards): £17,900 Total Ward Spend: £17,900 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: £0.00 Total Spend Councillor Brian Crowe: £17,900		
Saughall Community Sports Pavilion Mollington Parish Council All Saints Saughall Parish Council St Oswalds Churchyard	To supply a community and sport facility Lease of St Oswalds primary school field for community use Rewire of church and all fittings Restoration of neglected areas in churchyard Total Spend:	£16,000 £900 £500 £500 £17,900	Councillor Crowe Councillor Crowe Councillor Crowe Councillor Crowe
Parkgate Ward:	2014/15 Total Ward Budget (inc carry forwards): £30,000 Total Ward Spend: £17,823 Total Ward Requested Carry Forward:12,177 Total Ward (Under)/Overspend: £0.00 Total Spend Councillor Brenda Dowding: £17,823		
Cheshire West and Chester Council (Capital)	Parkgate Regeneration	£17,823	Councillor Dowding

Total Spend:

£17,823

Little Neston and Burton ward	2014/15 Total Ward Budget (inc carry forwards): £22,531 Total Ward Spend: £22,531 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: £0.00
	Total Spend Councillor Louise Gittins: £11,631 Total Spend Councillor Kay Loch: £10,900

Community Activities in Neston(CAN)	Neston Flicks Pilot Project	£300	Councillor Gittins
Neston Ladies Day - heritage Project	Hip and Harmony	£2,500	Councillor Gittins
Family Fun Day	Hospice of The Good Shepherd	£250	Councillor Gittins
Dads Den	Action kids Courses	£500	Councillor Gittins
Friends of Stanney Fields Park	Community Events	£500	Councillor Gittins
Ness Brownies	1st Ness Brownies 50 years	£250	Councillor Gittins
Friends of West Vale Park	Summer Community Event	£500	Councillor Gittins
Cheshire West and Chester - Capital Schemes	Crossings	£1,500	Councillor Gittins
Cheshire West and Chester - Streetscene	Wild flower seeds	£1,000	Councillor Gittins
Puddington and District Parish Council	Repair to posts and chains on the village green	£250	Councillor Gittins
Cheshire West and Chester - Libraries	Summer Reading Challenge	£100	Councillor Gittins
Neston Primary School	lpads and training	£600	Councillor Gittins
P3 (People, Potential, Possibilities) Community	Budgeting Course	£80	Councillor Gittins
Support Service			
Hip and Harmony Community Interest Group	Music Zone	£450	Councillor Gittins
Wooden Spoon	Cricket match to raise funds for children	£250	Councillor Gittins
Community Activities in Neston(CAN)	Big lunch	£200	Councillor Gittins
Wooden spoonful	Cookery Classes for children	£300	Councillor Gittins
Little Actors Theatre Company	Summer Performing arts course	£250	Councillor Gittins
Ness Village Hall fund	Equipment for Fete	£200	Councillor Gittins
Plus Dane	Youth Engagement Programme	£300	Councillor Gittins
Community Activities in Neston(CAN)	Towards rent for premises	£1,351	Councillor Gittins
Cheshire West and Chester - Libraries	Summer Reading Challenge	£100	Councillor Loch
Community Activities in Neston(CAN)	Neston Flicks Pilot Project	£300	Councillor Loch
Gladstone Village Hall (GVH)	Play Area Renovation	£500	Councillor Loch

Groundwork + Leisure Ltd	Woodfall Lane Project	£980	Councillor Loch
Hip and Harmony	Ladies Day heritage Project	£2,500	Councillor Loch
Woodfall Park	Roundabout	£3,591	Councillor Loch
Cheshire West and Chester – Capital Schemes	Crossing	£1,500	Councillor Loch
Community Activities in Neston(CAN)	Big Lunch	£200	Councillor Loch
Friends of Stanney Fields Park	Three Community Summer Events	£500	Councillor Loch
Bishop Wilson Primary School	2 IPADS	£729	Councillor Loch
	Total Spend:	£22,531	

Willaston and Thornton Ward:	2014/15 Total Ward Budget (inc carry forwards): £16.507 Total Ward Spend: £16,441 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: (£66)	
	Total Spend Councillor Myles Hogg: £16,441	

Cheshire West and Chester (Greenspace) Hospice of the Good Shepherd Cheshire West and Chester (Streetscene) Theatre in the Quarter Childer Thornton school Association Willaston Residents and Countryside AGM ISM Signs Ellesmere Port Lions Cheshire West and Chester (Lighting) 1st Willaston Scout Group	Kissing gate in Willaston Colour Run Felling of 3 poplars @ Willaston Allotment Over by Christmas (WWI performance) Outdoor shelter Printing of leaflets (AGM invitations) New notice board @Hooton memorial Hall Bonfire and Fireworks display Christmas lights – Childer Thornton Professional Canoe Trailer	£657 £250 £500 £300 £1,000 £139 £970 £250 £450 £2,000	Councillor Hogg Councillor Hogg Councillor Hogg Councillor Hogg Councillor Hogg Councillor Hogg Councillor Hogg Councillor Hogg Councillor Hogg Councillor Hogg
Ellesmere port and Neston Community Transport	Shuttle Bus	£1,000	Councillor Hogg
Willaston Village Festival Society	Funding some of the core costs of the village festival	£2,000	Councillor Hogg
Willaston and District Horticultural Society Hooton Village Hall	PA system Repair and maintenance	£498 £1,980	Councillor Hogg Councillor Hogg

Cheshire West and Chester (Highways) Johnston Recreational ground	20mph speed limit Play Area funding Total Spend:	£2,165 £2,282 £16,441	Councillor Hogg Councillor Hogg
Tattenhall Ward:	2014/15 Total Ward Budget (inc carry forwards): £14,882 Total Ward Spend: £14,882 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend £0.00		
	Total Spend Councillor Mike Jones: £14,882		
Tattenhall Community Association Tattenhall and District Parish Council Cheshire Phoenix Basketball Club Deeside Ramblers Hockey Club Summer Reading Challenge Tattenhall and District parish Council Broxton Barn Owl Group Tattenhall and District Parish Council Broxton and District parish Council Broxton and District parish Council Bishop Heber High school Thomas Moulson Trust Hargrave Parochial Church Council	Barbour Institute Forecourt Tattenhall Remembers (WWI) War Horse Roadshow and Coaching Introduction to hockey coaching scheme Cheshire West and Chester Library Scheme Plaque – Tattenhall Remembers Lap top Neighbourhood Plan printing Neighbourhood Plan All Weather Pitch Professional assistance Instruction Manuals and Equipment	£2,500 £5,000 £500 £580 £100 £169 £530 £686 £2,500 £1,000 £1,067 £250	Councillor Jones

Total Spend:

£14,882

Farndon Ward:	2014/15 Total Ward Budget (inc carry forwards): £14,155.00 Total Ward Spend: £14,155 Total Ward Requested Carry Forward: £0.00 Total (Under)/Overspend £0.00 Total Spend Councillor Howard Greenwood £14,155
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Tilston War Memorial Hall	Village Hall Improvements	£2,000	Councillor Greenwood
Tilston Playing Field Association	Maintenance for field	£1,000	Councillor Greenwood
Cheshire West and Chester - Transport	Shuttle Bus	£2,000	Councillor Greenwood
Cheshire West and Chester - Transport	Shuttle Bus promotion leaflets	£122	Councillor Greenwood
Aldford ,Saighton and District Parish Council	Defibrillators	£1,000	Councillor Greenwood
Cheshire West and Chester - Highways	Flashing sign in Clutton	£3,000	Councillor Greenwood
Cheshire West and Chester - Childrens	Climbing Frame	£440	Councillor Greenwood
Farndon Day Centre	Christmas Party for members and carers	£600	Councillor Greenwood
Tilston Youth Club	Funds for Equipment and activities	£1,000	Councillor Greenwood
Aldford Singers	Printer	£250	Councillor Greenwood
Tilston Parish Council	Homewatch signs	£250	Councillor Greenwood
Aldford, Saighton and District PC	Refurb of bus shelter, dog bin and Homewatch signs	£1,058	Councillor Greenwood
Saighton Home school Association	Stage Lighting system	£1,000	Councillor Greenwood
Share with Chester Locality	Tea Dance	£100	Councillor Greenwood
Farndon Day Care Centre	Christmas dinner for Volunteers	£335	Councillor Greenwood
	Total Spend:	£14,155	

Neston Ward:	2014/15 Total Ward Budget (inc carry forwards): £13,265 Total Ward Spend: £13,265 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend £0.00 Total Spend Councillor Williams: £13,265		
Neston Methodist Church and Community Centre	Flooring	£500	Councillor Williams
Community Activities in Neston(CAN)	Neston Flicks Pilot Project	£300	Councillor Williams
Hip and Harmony	Neston Ladies Day 200	£2,500	Councillor Williams
Neston Female Society	Commemorative Badges for Neston Female Society	£580	Councillor Williams
Hospice of the Good Shepherd	Family Fun day	£250	Councillor Williams
Dads Den	Action Kids Courses	£500	Councillor Williams
Cheshire West and Chester Streetscene	Bowling Green Board Replacement	£500	Councillor Williams
Cheshire West and Chester Streetscene	Meadow Flower Seed	£500	Councillor Williams
Cheshire West and Chester Streetscene	Plants for Market Square Tubs	£250	Councillor Williams
Cheshire West and Chester Highways	Road Crossing on Liverpool Road	£1,500	Councillor Williams
1st Ness Brownies	150 years of 1st Ness Brownies	£250	Councillor Williams
Friends of Stanney fields	Summer events	£1,500	Councillor Williams
Neston Hockey Club	Hockey Faceguards	£288	Councillor Williams
Wooden Spoon	Cricket match to raise funds for disadvantaged children	£250	Councillor Williams
P3 (People, Potential, Possibilities) Community Support Service	Budgeting Course	£80	Councillor Williams
Hip and Harmony Community Interest Group	Music zone	£250	Councillor Williams
Cheshire West and Chester - Libraries	Summer Reading Challenge	£250	Councillor Williams
Community Activities in Neston(CAN)	Big Lunch	£200	Councillor Williams
Burton and Neston History Society	Producing exhibition on WW1/Neston Library	£250	Councillor Williams
Neston Primary School	ipads and Training	£600	Councillor Williams
Little Actors Theatre Company	Summer performing arts Class	£250	Councillor Williams
Parkgate Pony Sanctuary	Grooming kits and other items	£250	Councillor Williams
Community Activities in Neston(CAN)	Lights 'n' Lanterns	£597	Councillor Williams
Library Service	Neston Library - kinder boxes	£250	Councillor Williams

Plus Dane Neston Town council	Youth Engagement programme Tree maintenance- Raby Park road allotment Total Spend:	£300 £320 £13,265	Councillor Williams Councillor Williams
Malpas Ward:	2014/15 Total Ward Budget (inc carry forwards): £14,675 Total Ward Spend: £14,675 Total Ward Requested Carry Forward: £0.00 Total (Under)/Overspend £0.00 Total Spend Councillor Ann Wright: £14,675		
Cheshire West and Chester Transport Cheshire West and Chester Transport Malpas Parish Council Malpas Fair Committee Malpas Young Persons Project Cheshire West and Chester Highways Cheshire West and Chester - Libraries Bishop Heber High School Malpas Jubilee Hall Malpas on the Move week Malpas Parish Council Malpas Parish Council	Bus Timetable Printing Malpas Shuttle Bus Malpas Christmas Lights Reviving the Malpas Village Fair Qualified Youth Worker for Malpas Youth Centre Highways Survey Summer Reading Challenge All Weather Pitch Asbestos Removal Flyers, Cycle Experience and Room bookings To provide pedestrian crossing on Chester Road Replacement gas supply pipe for new boiler Fence for the rear of the toilet block	£122 £2,000 £1,000 £1,000 £508 £100 £1,000 £1,000 £447 £5,000 £648 £850	Councillor Wright
	Total Spend:	£14,675	

Dodleston and Huntington Ward:	2014/15 Total Ward Budget (inc carry forwards): £14,875 Total Ward Spend: £14.875 Total Ward Requested Carry Forward: £0.00 Total (Under)/Overspend £0.00
	Total Spend Councillor Mark Williams: £14,875

Huntington Parish Council	Volunteer Routine Playground Inspection Training		Councillor Williams
Huntington Parish Council	Funding for Three events	£2,000	Councillor Williams
Chester Diocesan Guild of Bell ringers	Public Indemnity Insurance	£316	Councillor Williams
Dodleston Village Foundation	Parish Recreation Field	£1,371	Councillor Williams
Cheshire West and Chester Council – Environmental Services	Footpath in Caldy Valley	£1,314	Councillor Williams
Cheshire West and Chester Council – Environmental Services	Hire of Public toilets	£230	Councillor Williams
St Luke's Church Huntington Parish Council	Community Events	£800	Councillor Williams
Dodleston Parish Council	Notice Board and Dog Mess Station	£1,542	Councillor Williams
Huntington parish Council	Home watch signs	£269	Councillor Williams
Poulton and Pulford parish Council	Play Area Design	£3,000	Councillor Williams
Saighton Home school Association	Stage lighting system	£700	Councillor Williams
Chester Locality Team	Tea Dance	£60	Councillor Williams
Dodleston Parish Council	Resurfacing village car park	£3,008	Councillor Williams

Total Spend: £14,875

Chester Villages Ward:	2014/15 Total Ward Budget(inc carry forwards): £34,700 Total Ward Spend: £34,700 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: £0.00
	Total Spend Councillor Margaret Parker: £16,785 Total Spend Councillor Stuart Parker: £17,915

Chester International Links Association Mickle Trafford Village Hall Trust	International Youth Games 2014 Mickle Trafford Village Hall Refurbishment - Entrance Hall Redecoration	£1,000 £235	Councillor M Parker Councillor M Parker
Chester Phoenix Basketball Club Community Interest Company	Fostering and Adoption Promotion	£250	Councillor M Parker
Bird In Hand Residents Steering Group	Bird In Hand - Developing Community Ownership Start Up	£1,000	Councillor M Parker
Mickle Trafford and District Parish Council	Diamond Jubilee Park Wetpour Repair	£850	Councillor M Parker
Mickle Trafford Village School	School Playground And Community Learning/Sports Activity Markings	£500	Councillor M Parker
Guilden Sutton Community association Mickle Trafford and District Parish Council Cheshire West and Chester – Childrens Christleton Institute Christleton High School Guilden Sutton Community Association Cheshire West and Chester Council - Highways Christleton Parish Council Christleton Fete Committee Mickle Trafford and District Parish Council	Central Heating Christmas Tree Lights Pinewood Climbing Frame Christleton Victorian Market STEM Project Fete Verge Encroachment Village Sign Christleton Village Fete Village Hall Floor Repair Handbell Tour (Joint Payment with Chester	£1,500 £1,100 £490 £500 £350 £500 £500 £250 £1,000	Councillor M Parker Councillor M Parker
Bishops' Handbell Ringers	Localities)	£500	Councillor M Parker
Chester Pride Guilden Sutton Community Association Guilden Sutton Parish Council Mickle Trafford Village School	Joint Payment with Chester Localities Guilden Sutton Christmas Tree Speed Lights All weather surfacing	£200 £500 £1,750 £500	Councillor M Parker Councillor M Parker Councillor M Parker Councillor M Parker

Waverton Parish Council	Waverton Village Hall Approach Road	£1,000	Councillor M Parker
Christleton Parish Council	Sandstone Planter	£500	Councillor M Parker
Mickle Trafford and District Parish Council	Wetpour Repair (Phase 2)	£500	Councillor M Parker
Mickle Trafford and District Parish Council	Path Repair at Diamond Jubilee	£500	Councillor M Parker
Chester Phoenix Basketball Club Community Interest	Fostering and Adoption Promotion	£250	Councillor M Parker
Company Guilden Sutton Parish Council	·	£60	Councillor M Parker
	Contribution towards defibrillator		
Refund	Christleton Victorian Market (Event Cancelled)	-£500	Councillor M Parker
Hospice of the Good Shepherd	Rose Garden	£500	Councillor M Parker
Chester International Links Association	International Youth Games 2014	£1,000	Councillor S Parker
Mickle Trafford Village Hall Trust	Mickle Trafford Village Hall Refurbishment - Entrance Hall Redecoration	£235	Councillor S Parker
Chester Lions	Fireworks	£250	Councillor S Parker
Doggida Ramblara Hagkay Club	Primary School - Introduction to Hockey and	£580	Councillor S Parker
Deeside Ramblers Hockey Club	Coaching Scheme	£300	Councillor 5 Parker
Bird In Hand Residents Steering Group	Bird In Hand - Developing Community Ownership	£1,000	Councillor S Parker
3 1	Start Up	,	
Mickle Trafford Village School	School Playground And Community	£500	Councillor S Parker
Guilden Sutton Community Association	Learning/Sports Activity Markings Central Heating	£1,500	Councillor S Parker
Mickle Trafford and District Parish Council	<u> </u>	£1,300 £1,100	Councillor S Parker
	Christmas Tree Lights	•	
Cheshire West and Chester	Pinewood Climbing Frame	£440	Councillor S Parker
Christleton Institute	Christleton Victorian Market	£500	Councillor S Parker
Guilden Sutton Community Association Fete	Fete	£500	Councillor S Parker
Cheshire West and Chester Council - Highways	Verge Encroachment	£500	Councillor S Parker
Christleton Parish Council	Village Sign	£250	Councillor S Parker
Christleton Fete Committee	Christleton Village Fete	£1,000	Councillor S Parker
Mickle Trafford and District Parish Council	Village Hall Repair	£500	Councillor S Parker
Bishops' Handbell Ringers	Handbell Tour (Joint Payment with Chester Localities)	£500	Councillor S Parker
Guilden Sutton Community Association	Christmas Tree Guilden Sutton	£500	Councillor S Parker
Guilden Sutton PC	Speed Lights	£1,750	Councillor S Parker
Mickle Trafford Village School	All weather resurfacing	£500	Councillor S Parker
Waverton Parish Council	Waverton Village Hall Approach Road	£1,000	Councillor S Parker
Christleton Parish Council	Sandstone Planter	£500	Councillor S Parker
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Wetpour Repair (Phase 2)	£500	Councillor S Parker
Path Repair at Diamond Jubilee	£500	Councillor S Parker
Defibrillator	£1,435	Councillor S Parker
Waverton Christmas Tree	£200	Councillor S Parker
Mickle Trafford New Year's Eve Event	£220	Councillor S Parker
Flower Club	£200	Councillor S Parker
Further Contribution to Village Hall Project	£255	Councillor S Parker
Christleton Victorian Market	-£500	Councillor S Parker
Rose Garden	£500	Councillor S Parker
Total Spend:	£34,700	
	Path Repair at Diamond Jubilee Defibrillator Waverton Christmas Tree Mickle Trafford New Year's Eve Event Flower Club Further Contribution to Village Hall Project Christleton Victorian Market Rose Garden	Path Repair at Diamond Jubilee £500 Defibrillator £1,435 Waverton Christmas Tree £200 Mickle Trafford New Year's Eve Event £220 Flower Club £200 Further Contribution to Village Hall Project £255 Christleton Victorian Market -£500 Rose Garden £500

	2014/15		
Total Ward Budget (inc carry forwards): £			
	Total Ward Spend: £11,978		
Elton Ward:	Total Ward Requested Carry Forward: £3,000		
	Total Ward (Under)/Overspend: (£7)		
	Total Spend Councillor Graham Heatley: £11,978		

Elton Parish Council	New Play Area at Rear of Elton Community Centre	£1,000	Councillor Heatley
Little Stanney and District Parish Council	Amenity Cleaner 2014/2015	£1,000	Councillor Heatley
Little Stanney and District Parish Council	Bench for Nature Park	£707	Councillor Heatley
Cheshire West and Chester – Highways	Elton Planters/Signage	£3,061	Councillor Heatley
Cheshire West and Chester – Chistmas Lighting Team	Christmas Lights	£840	Councillor Heatley
Elton Primary School	Wifi Installation	£1,060	Councillor Heatley
Cheshire West and Chester (Libraries)	Creepy Crawlies Event	£100	Councillor Heatley
Elton Primary School	Theatre	£2,520	Councillor Heatley
1 st Ince and Elton Scouts	Fireworks	£500	Councillor Heatley
Elton Community Centre	Silent Night – Rural Touring Arts Performance	£600	Councillor Heatley
Mersey Weaver District Scout Council	Jamboree	£250	Councillor Heatley
BROXAP Limited	Cycle Racks	£340	Councillor Heatley
	Total Spend:	£11,978	

Frodsham Ward:	2014/15 Total Ward Budget (inc carry forwards): £33,478 Total Ward Spend: £33,228 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: (£250)
	Total Spend Councillor Andrew Dawson: £16,614 Total Spend Councillor Lynn Riley: £16,614

Events With A Difference Ltd	Helter Skelter	£350	Councillor Dawson
Orbit News Ltd.	May/June/July 14 Frodsham Life	£450	Councillor Dawson
Members Grants Event	PB Event	£3,150	Councillor Dawson
Cheshire West and Chester - Marketing	Filming PB Event	£58	Councillor Dawson
Frodsham Community Association	Weaver Words	£500	Councillor Dawson
Natural Veg Men	Composting Toilet	£150	Councillor Dawson
Frodsham FTC	Consultation	£1,000	Councillor Dawson
Cheshire West and Chester Highways	Speed Reduction Measures	£1,500	Councillor Dawson
Frodsham Life	August - October	£450	Councillor Dawson
Love Frodsham	Christmas	£1,500	Councillor Dawson
Orbit News Ltd.	Nov/Dec/Jan	£450	Councillor Dawson
Cheshire West and Chester – Capital Scheme	Netherton Crossing	£5,000	Councillor Dawson
Theatre in the Quarter	Over by Christmas	£100	Councillor Dawson
Orbit News Ltd.	Feb Frodsham Life	£200	Councillor Dawson
Cheshire West and Chester Highways	Street Name Plates	£96	Councillor Dawson
Will to Work	Artwork	£100	Councillor Dawson
FTC	Community Grant Giving	£1,560	Councillor Dawson
Events With A Difference Ltd	Helter Skelter	£350	Councillor Riley
Members Grants Event	PB Event	£3,150	Councillor Riley
Cheshire West and Chester – Marketing	Filming PB Event	£58	Councillor Riley
Orbit News Ltd.	May/June/July 14 Frodsham Life	£450	Councillor Riley
Frodsham Community Association	Weaver Words	£500	Councillor Riley
Natural Veg Men	Composting Toilet	£150	Councillor Riley
Frodsham Town Council	Consultation	£1,000	Councillor Riley

Cheshire West and Chester - Highways Frodsham Life Love Frodsham Orbit News Ltd. Cheshire West and Chester – Capital Schemes Theatre in the Quarter Orbit News Ltd. Will to Work Cheshire West and Chester – Capital Schemes Frodsham Town Council	Speed Reduction Measures August - October Christmas Nov/Dec/Jan Netherton Crossing Over by Christmas Feb Frodsham Life Artwork Street Name Plates Community Grant Giving Total Spend:	£1,500 £450 £1,500 £450 £5,000 £100 £200 £100 £96 £1,560 £33,228	Councillor Riley
Gowy Ward:	2014/15 Total Ward Budget (inc carry forwards): £15,100 Total Ward Spend: £15,100 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: £0.00 Total Spend Councillor Eleanor Johnson: £15,100		
Barrow Parish Church	Barrow News Funding	£500	Councillor Johnson
Cheshire West and Chester - Childrens	Pinewood - Climbing Frame	£440	Councillor Johnson
Ashley Services	Bevelled Mirror	£320	Councillor Johnson
AHSRA	Community Café	£500	Councillor Johnson
Cheshire West and Chester - Highways	Station Road	£3,000	Councillor Johnson
Barrow CE Primary School	Mats And Trolley	£1,073	Councillor Johnson
Barrow Youth Club	New Equipment	£500	Councillor Johnson
Alvanley Parish Council	Contrib to Defib	£800	Councillor Johnson
Dunham On The Hill and Hapsford Community Project	Contrib to Fire Alarm System	£5,635	Councillor Johnson
Barrow Parish	Defibrillators Barrow	£800	Councillor Johnson
Cheshire West and Chester - Highways	Speed Reduction Measures A56	£1,500	Councillor Johnson
Arco	Fire Blanket for Barrow	£32	Councillor Johnson

Total Spend:

£15,100

Helsby Ward:	2014/15 Total Ward Budget (inc carry forwards): £12,600 Total Ward Spend: £12,600 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: £0.00 Total Spend Councillor Les Ford: £12,600		
Helsby and Frodsham Lions Theatre in The Quarter Helsby FC Chester Scouts Jamboree Helsby Parish Council Helsby Community Sports Club Home-Start West Cheshire Cheshire West and Chester - Libraries Helsby Parish Council The Friends of Harmers Wood Trust	Defibrillator in Tesco, Helsby Commemorative Choral Project Additional Showers Fund Raising Jamboree Interactive Speed Sign Renovation Grant Contribution to Home Start Projects in the ward Summer Reading Grant Event Harmers Wood - Project Total Spend:	£500 £600 £1,000 £1,500 £2,000 £4,000 £1,000 £1,000 £1,000 £900 £12,600	Councillor Ford
Kingsley Ward:	2014/15 Total Ward Budget (inc carry forwards): £19,500 Total Ward Spend: £19,500 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: £0.00 Total Spend Councillor Ralph Oultram: £19,500		
Sutton Parish Council Norley Play Association Sutton Parish Council	Planters Play Improvements Footpath No2 Improvements	£1,050 £1,000 £1,200	Councillor Oultram Councillor Oultram Councillor Oultram

Handrails	£1,000	Councillor Oultram
Marketing Material	£300	Councillor Oultram
Gambia Trip	£400	Councillor Oultram
Renewal of worn equipment parts in Sutton Weaver Play Area	£1,000	Councillor Oultram
Outdoor Gym	£3,000	Councillor Oultram
PTTLS Training for Graham Wood	£230	Councillor Oultram
KTI Projects	£2,000	Councillor Oultram
Crowton Traffic Speed Monitoring	£1,270	Councillor Oultram
Village Hall Improvements	£1,400	Councillor Oultram
Table Tennis at Norley Hill Top Play Area	£1,400	Councillor Oultram
Wild Flower Memorial Walk	£300	Councillor Oultram
Feasibility Study on Footpath	£1,000	Councillor Oultram
Bowling Club Improvements	£650	Councillor Oultram
Investigate Flooding at Breech Moss	£900	Councillor Oultram
Bowling Club Improvements	£1,400	Councillor Oultram
Total Spend:	£19,500	
	Marketing Material Gambia Trip Renewal of worn equipment parts in Sutton Weaver Play Area Outdoor Gym PTTLS Training for Graham Wood KTI Projects Crowton Traffic Speed Monitoring Village Hall Improvements Table Tennis at Norley Hill Top Play Area Wild Flower Memorial Walk Feasibility Study on Footpath Bowling Club Improvements Investigate Flooding at Breech Moss Bowling Club Improvements	Marketing Material £300 Gambia Trip £400 Renewal of worn equipment parts in Sutton Weaver Play Area Outdoor Gym £3,000 PTTLS Training for Graham Wood £230 KTI Projects £2,000 Crowton Traffic Speed Monitoring £1,270 Village Hall Improvements £1,400 Table Tennis at Norley Hill Top Play Area £1,400 Wild Flower Memorial Walk £300 Feasibility Study on Footpath £1,000 Bowling Club Improvements £650 Investigate Flooding at Breech Moss £900 Bowling Club Improvements £1,400

	2014/15 Total Ward Budget (inc carry forwards): £13,315
	Total Ward Spend: £13,315
	Total Ward Requested Carry Forward: £0.00
Tarporley Ward:	Total Ward (Under)/Overspend: £0.00
	Total Spend Councillor Eveleigh Moore-Dutton: £13,315

Deeside Ramblers Hockey Club	Primary Schools Induction to Hockey and Coaching Scheme	£870	Councillor Moore-Dutton
Tarporley Netball Club	New Nets and Posts	£300	Councillor Moore-Dutton
Utkinton Parish Council	Village Improvement	£1,000	Councillor Moore-Dutton
Utkinton Parish Council	School Parking	£3,500	Councillor Moore-Dutton

Cheshire West and Chester	Summer Reading Challenge	£250	Councillor Moore-Dutton
West Cheshire Food Bank	Rubber work surface at Foodbank Warehouse	£300	Councillor Moore-Dutton
Rushton Parish Council	Eaton Village Green Project	£400	Councillor Moore-Dutton
Tarporley Parish Council	Community Projects inc Water Bowser	£1,500	Councillor Moore-Dutton
Tarporley Parish Council	Dropped Kerb Works at Community Centre	£250	Councillor Moore-Dutton
Cheshire Fire	Charity Bicycle	£500	Councillor Moore-Dutton
Rushton Parish Council	Rushton Road Safety Project	£3,446	Councillor Moore-Dutton
Little Budworth Parish Council	Road Safety Project	£1,000	Councillor Moore-Dutton
	Total Spend:	£13,315	

Tarvin and Kelsall Ward:	2014/15 Total Ward Budget (inc carry forwards): £29,199 Total Ward Spend: £29,199 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: £0.00
	Total Spend Councillor Hugo Deynem: £14,649 Total Spend Councillor John Leather: £14,549

Chester Folk Survivors	Venue Hire for the Chester Folk Festival	£300	Councillor Deynem
Kelsall Youth Support Group	New Equipment for the Duke of Edinburgh Award Scheme (Kelsall)	£450	Councillor Deynem
Tarvin Community Woodland	Improved Disability Access to Tarvin Community Woodland	£164	Councillor Deynem
Tarvin Toddler Group	Improve Toy and Craft Equipment	£135	Councillor Deynem
Tarvin Community Centre	New Suspended Ceiling and Improved Lighting in Edna Rose Room	£750	Councillor Deynem
Delamere Community Association	Door Access Control System	£1,307	Councillor Deynem
Deeside Ramblers Hockey Club	Primary Schools Induction to Hockey and Coaching Scheme	£250	Councillor Deynem
Delamere Bowls Club	Floodlights	£685	Councillor Deynem
Tarvin Christmas Market Committee	Tarvin Christmas Market	£900	Councillor Deynem

Tarvin Civic Trust	Tarvin Trail 2014	£143	Councillor Deynem
Tarvin Methodist Church	New Sound System	£1,000	Councillor Deynem
Transfer to Localities Budget	Tarvin Parish Council Defib	£400	Councillor Deynem
Delamere Community Association	Chairs	£270	Councillor Deynem
Theatre in the Quarter	Over by Christmas	£150	Councillor Deynem
St Peter's Church	Foldable Tables	£200	Councillor Deynem
Tarvin Scout and Guide HQ Management Committee	Asbestos Removal and New Floors, Tarvin Scout and Guide HQ	£2,500	Councillor Deynem
Kelsall Beer Festival	Room Hire	£250	Councillor Deynem
Delamere and District Golden Club	The re-establishment of Delamere and District Golden Club	£300	Councillor Deynem
Kelsall Parish Council	Kelsall Defibrillator	£325	Councillor Deynem
Mid Cheshire Bridleway Association	Oakmere Way Car Park	£1,250	Councillor Deynem
Kelsall Older People Active Lives (OPAL) Club	Boat Trip	£115	Councillor Deynem
Tarvin PC	Signage	£675	Councillor Deynem
Kelsall Community Centre	Re-Roofing West Elevation	£2,130	Councillor Deynem
Chester Folk Survivors	Venue Hire for the Chester Folk Festival	£300	Councillor Leather
Kelsall Youth Support Group	New Equipment for the Duke of Edinburgh Award Scheme (Kelsall)	£450	Councillor Leather
Tarvin Community Woodland	Improved Disability Access to Tarvin Community Woodland	£164	Councillor Leather
Tarvin Toddler Group	Improve Toy and Craft Equipment	£135	Councillor Leather
Tarvin Community Centre	New Suspended Ceiling and Improved Lighting in Edna Rose Room	£750	Councillor Leather
Delamere Community Association	Door Access Control System	£1,307	Councillor Leather
Delamere Bowls Club	Necessary replacement of floodlights	£685	Councillor Leather
Deeside Ramblers Hockey Club	Primary Schools Induction to Hockey and Coaching Scheme	£250	Councillor Leather
Tarvin Christmas Market Committee	Tarvin Christmas Market	£900	Councillor Leather
Tarvin Civic Trust	Tarvin Trail 2014	£143	Councillor Leather
Tarvin Methodist Church	New Sound System	£1,000	Councillor Leather
Theatre in the Quarter	Over by Christmas	£150	Councillor Leather
Tarvin Parish Council	Village Defibrillator	£400	Councillor Leather
Delamere Community Association	Chairs	£270	Councillor Leather
St Peters Church	Foldable Tables	£200	Councillor Leather

Kelsall Beer Festival	Room Hire	£250	Councillor Leather
Tarvin Scout and Guide HQ Management Committee	Asbestos Removal and New Floors, Tarvin Scout and Guide HQ	£2,500	Councillor Leather
Delamere and District Golden Club	The re-establishment of Delamere and District Golden Club	£300	Councillor Leather
Kelsall Parish Council	Kelsall Defib	£325	Councillor Leather
Mid Cheshire Bridleway Association	Oakmere Way Car Park	£1,250	Councillor Leather
Kelsall Older People Active Lives (Opal) Club	Boat Trip	£115	Councillor Leather
Tarvin PC	Signage	£675	Councillor Leather
Kelsall Community Centre	Re-Roofing West Elevation	£2,030	Councillor Leather
	Total Spend:	£29,198	

Winsford and Northwich Locality Ward Detail Member Budget Spend: NORTHWICH

Marbury Ward:	Total Ward Budget (inc carry forwards): £55,590 Total Ward Spend: £55,590 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: £0.00 Total Spend Councillor Malcolm Byram: £18,531 Total Spend Councillor Norman Wright: £18,532 Total Spend Councillor Don Hammond: £18,528		
Wincham Parish Council	Recreation Area	£1,000	Councillor Byram
Little Leigh Village Hall Committee	Little Leigh Village Hall Roof	£1,000	Councillor Byram
Parish Council Of Antrobus	Re-roofing and re-ordering of St Mark's Church Antrobus	£1,000	Councillor Byram
Barnton Community Group	Barnton Village Green	£1,000	Councillor Byram
London Road Collective	Roots Programme	£166	Councillor Byram
Great Budworth Parish Council	Parking Spaces	£1,050	Councillor Byram
Cheshire Community Development Trust	Barnton Summer Playschemes	£166	Councillor Byram
Cheshire West and Chester Highways	Interactive Speed Signs in Anderton and Comberbach	£4,016	Councillor Byram
Marston Parish Council[Cw96ph]	Refurbishment of Church Hall	£1,000	Councillor Byram
Wincham Parish Council	Play Equipment for Chapel St Play Field	£1,000	Councillor Byram
Little Leigh Village Hall Management Committee	Refurbishment of Lighting in Village Hall	£500	Councillor Byram
Parish Council Of Anderton And Marbury	Energy Efficiency Lighting for Anderton Memorial Hall	£500	Councillor Byram
Parish Council Of Antrobus	Playground Development	£1,000	Councillor Byram
Friends Of Marbury And Anderton Nature Parks	Removable side panels for Marbury Lodge	£147	Councillor Byram
Barnton Library	Events	£316	Councillor Byram
Comberbach Parish Council	Recreation area m/a, equip and storage	£333	Councillor Byram
Friends Of Marbury And Anderton Nature Parks	Defib case and Arboretum Project	£333	Councillor Byram
Canal And River Trust	Defibrillator	£350	Councillor Byram

Whitley Parish Council Barnton Community Group Marston Parish Council[Cw96ph] Barnton Community Group Whitley Parish Council Comberbach Parish Council Marston Parish Council[Cw96ph]	Hall, School and Church Projects Barnton Village Green Project Continue Refurbishment of Church Hall Barnton Village Green Hall, School and Church Projects Recreation area m/a, equip and storage Continue Refurbishment of Church Hall	£2,000 £1,000 £500 £1,000 £2,000 £333 £500	Councillor Byram Councillor Byram Councillor Byram Councillor Hammond Councillor Hammond Councillor Hammond Councillor Hammond
Friends Of Marbury And Anderton Nature Parks	Defib case and Arboretum Project	£334	Councillor Hammond
Canal And River Trust Barnton Library Wincham Parish Council	Defibrillator Events Play Equipment for Chapel St Play Field	£350 £317 £1,000	Councillor Hammond Councillor Hammond Councillor Hammond
Friends Of Marbury And Anderton Nature Parks	Removable side panels for Marbury Lodge	£144	Councillor Hammond
Parish Council Of Antrobus Parish Council Of Anderton And Marbury	Playground Development Energy Efficiency Lighting for Anderton Memorial Hall	£1,000 £500	Councillor Hammond Councillor Hammond
Little Leigh Village Hall Management Committee	Refurbishment of Lighting in Village Hall	£500	Councillor Hammond
Marston Parish Council[Cw96ph] Cheshire West And Chester Highways Cheshire Community Development Trust London Road Collective Great Budworth Parish Council Barnton Community Group Parish Council Of Antrobus Little Leigh Village Hall Committee	Refurbishment of Church Hall Interactive Speed Signs in Anderton and Comberbach Barnton Summer Playschemes Roots programme Parking spaces Barton Village Green Projects Re-roofing and re-ordering of St Mark's Church Antrobus Little Leigh Village Hall Roof	£1,000 £4,017 £167 £167 £1,050 £1,000 £1,000	Councillor Hammond
Northwich Town Council	Funding for commodities/facilities hire and associated fees to run Pedal Power Cycling Festival 2014	£150	Councillor Hammond
Wincham Parish Council Barnton Community Group Whitley Parish Council Marston Parish Council[Cw96ph]	Recreation Area Barnton Village Green Hall, School and Church Projects Refurbishment of Church Hall	£1,000 £1,000 £2,000 £500	Councillor Hammond Councillor Wright Councillor Wright Councillor Wright
Friends Of Marbury And Anderton Nature Parks	Defib case and Arboretum Project	£333	Councillor Wright
Canal And River Trust	Defibrillator	£350	Councillor Wright

Cheshire West And Chester Highways Barnton Library	Interactive Speed Signs in Anderton and Comberbach Library Events	£4,017 £317	Councillor Wright Councillor Wright
Little Leigh Village Hall Management Committee	Little Leigh Village Hall Roof	£500	Councillor Wright
Parish Council Of Anderton And Marbury	Energy Efficiency Lighting for Anderton Memorial Hall	£500	Councillor Wright
Friends Of Marbury And Anderton Nature Parks	Defib case and Arboretum Project	£148	Councillor Wright
Parish Council Of Antrobus	Playground Development	£1,000	Councillor Wright
Wincham Parish Council	Hall, School and Church Projects	£1,000	Councillor Wright
Marston Parish Council[Cw96ph]	Continue Refurbishment of Church Hall	£1,000	Councillor Wright
London Road Collective	Roots Programme	£167	Councillor Wright
Great Budworth Parish Council	Parking Spaces	£1,050	Councillor Wright
Cheshire Community Development Trust	Barnton Summer Playschemes	£167	Councillor Wright
Barnton Community Group	Barnton Village Green Projects	£1,000	Councillor Wright
Parish Council Of Antrobus	Re-roofing and re-ordering of St Mark's Church Antrobus	£1,000	Councillor Wright
Little Leigh Village Hall Committee	Little Leigh Village Hall Roof	£1,000	Councillor Wright
Northwich Town Council	Funding for commodities/facilities hire and associated fees to run Pedal Power Cycling Festival 2014	£150	Councillor Wright
Wincham Parish Council	Play Area	£1,000	Councillor Wright
Comberbach Parish Council	Recreation Area	£333	Councillor Wright
Northwich Town Council	Funding for commodities/facilities hire and associated fees to run Pedal Power Cycling Festival 2014	£150	
	Total Spend:	£55,590	

Weaver And Cuddington Ward:	2014/15 Total Ward Budget (inc carry forwards): £44,935 Total Ward Spend: £43,258 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: (£1,677)
	Total Spend Councillor Charles Fifield: £14,482 Total Spend Councillor John Grimshaw: £14,337 Total Spend Councillor Alan McKie: £14,439

Weaverham Parish Council Bartington Methodist Chapel Weaverham Community Association Cwest	Grass verges protocol Installation of heating system 21 st birthday of assoc Cwest support group	£3,000 £400 £333 £50	Councillor Fifield Councillor Fifield Councillor Fifield Councillor Fifield
Police And Crime Commissioner For Cheshire	Weaverham bmx groups	£200	Councillor Fifield
Cheshire Community Development Trust The Petty Pool Trust	Moretons mead activities Defib	£50 £166	Councillor Fifield Councillor Fifield
Weaverham Forest C P School Fund	School activities	£333	Councillor Fifield
Vale Royal Drum Corps Cuddington And Sandiway Tennis Club	Equipment Replacement lights	£267 £333	Councillor Fifield Councillor Fifield
Parish Council Of Cuddington	Lighting – norley road	£83	Councillor Fifield
Weaverham Parish Council	Equipment	£539	Councillor Fifield
Weaverham Community Memorial Orchard	Orchard	£250	Councillor Fifield
Owley Wood Bp Scout Group	Replacement tables	£200	Councillor Fifield
The Weaverham Trust	Bottom pitch	£333	Councillor Fifield
Acton Bridge Community Association	Abca projects	£700	Councillor Fifield
Cuddington Parish Council	Norley road playing field	£500	Councillor Fifield
Weaverham Community Association	Equipment and coaching	£167	Councillor Fifield
Weaverham Parish Council	Big lunch and dog show	£150	Councillor Fifield
Cuddington And Sandiway Parish Playing Fields Association Ltd	Defib case	£200	Councillor Fifield
Sandiway Library	Events	£167	Councillor Fifield

Friends Of St Bedes Weaverham Community Association Weaverham Rose Fete Committee Vale Royal Drum Corps Sandiway Parish Council Friends Of Owley Wood Vale Royal Disability Services The Weaverham Trust Cheshire Community Development Trust 69ers Cuddington And Sandiway Youth	Printing Sports hall heater Fencing lakehouse field Youth initiative Car park improvements Community noticeboards Northwich shopmobility service Weaverham news inserts Weaverham playschemes Youth club improvements	£83 £1,000 £233 £400 £1,200 £133 £280 £500 £500	Councillor Fifield
Club Cheshire West And Chester Libraries Dutton Parish Council Cuddington Parish Council Vale Royal Drum Corps Weaverham Parish Council Police And Crime Commissioner For Cheshire	Summer reading challenge Refund – project withdrawn Grass verges protocol Equipment Grass verges protocol Weaverham bmx groups	£100 -£200 £1,666 £267 £3,000 £200	Councillor Fifield Councillor Fifield Councillor Fifield Councillor Grimshaw Councillor Grimshaw Councillor Grimshaw
Parish Council Of Cuddington Cuddington And Sandiway Tennis Club Weaverham Forest C P School Fund The Petty Pool Trust Cheshire Community Development Trust Cwest Weaverham Community Association Dutton Parish Council Bartington Methodist Chapel The Weaverham Trust Weaverham Community Memorial Orchard Owley Wood Bp Scout Group Weaverham Parish Council Weaverham Community Association Cuddington Parish Council	Lighting norley road Replacement lights School activities Defib Moretons mead activities Cwest support group 21 st birthday of assoc Refund – project withdrawn Installation of heating Bottom pitch Orchard Replacement tables Equipment Equipment and coaching Norley rd playing field	£83 £333 £333 £167 £50 £50 £333 -£200 £400 £333 £250 £200 £539 £167 £500	Councillor Grimshaw
Acton Bridge Community Association Cuddington And Sandiway Parish Playing	Abca projects Defib case	£700 £200	Councillor Grimshaw Councillor Grimshaw

Fields Association Ltd			
Sandiway Library	Events	£167	Councillor Grimshaw
Friends Of St Bedes	Printing	£83	Councillor Grimshaw
Weaverham Community Association	Sports hall heater	£1,000	Councillor Grimshaw
Friends Of Owley Wood	Community noticeboard	£134	Councillor Grimshaw
Sandiway Parish Council	Car park improvements	£1,200	Councillor Grimshaw
Vale Royal Disability Services	Northwich shopmobility scheme	£280	Councillor Grimshaw
Weaverham Rose Fete Committee	Fencing lakhouse field	£233	Councillor Grimshaw
Vale Royal Drum Corps	Youth initiative	£400	Councillor Grimshaw
The Weaverham Trust	Weaverham news inserts	£500	Councillor Grimshaw
Cheshire Community Development Trust	Weaverham playschemes	£500	Councillor Grimshaw
69ers Cuddington And Sandiway Youth Club	Youth club improvements	£168	Councillor Grimshaw
Cheshire West And Chester Libraries	Summer reading challenge	£100	Councillor Grimshaw
Cuddington Parish Council	Grass verges protocol	£1,667	Councillor Grimshaw
Weaverham Parish Council	Grass verges protocol	£3,000	Councillor McKie
Cuddington And Sandiway Tennis Club	Replacement lights	£334	Councillor McKie
Parish Council Of Cuddington	Lighting – norley rd	£83	Councillor McKie
Vale Royal Drum Corps	Equipment	£267	Councillor McKie
Weaverham Forest C P School Fund	School activities	£334	Councillor McKie
The Petty Pool Trust	Defib	£167	Councillor McKie
Cheshire Community Development Trust	Moretons mead activities	£50	Councillor McKie
Police And Crime Commissioner For Cheshire	Weaverham bmx groups	£200	Councillor McKie
Cwest	Cwest support group	£50	Councillor McKie
Weaverham Community Association	21 st birthday of assoc	£334	Councillor McKie
Bartington Methodist Chapel	Installation of heating	£400	Councillor McKie
Weaverham Community Memorial Orchard	Orchard	£250	Councillor McKie
Weaverham Parish Council	Equipment	£539	Councillor McKie
Weaverham Community Association	Equipment and coaching	£167	Councillor McKie
The Weaverham Trust	Bottom pitch	£334	Councillor McKie
Cuddington Parish Council	Norley rd playing field	£500	Councillor McKie
Acton Bridge Community Association	Abca projects	£700	Councillor McKie
Owley Wood Bp Scout Group	Replacement tables	£200	Councillor McKie
Harlequin Players Club	Ww1 play	£100	Councillor McKie

Cuddington And Sandiway Parish Playing Fields Association Ltd	Defib case	£200	Councillor McKie
Sandiway Library	Events	£167	Councillor McKie
Friends Of St Bedes	Printing	£84	Councillor McKie
Weaverham Rose Fete Committee	Fencing lakhouse field	£233	Councillor McKie
Vale Royal Disability Services	Northwich shopmobility service	£280	Councillor McKie
The Weaverham Trust	Weaverham news inserts	£500	Councillor McKie
Vale Royal Drum Corps	Youth initiatve	£400	Councillor McKie
Sandiway Parish Council	Car park improvements	£1,200	Councillor McKie
Friends Of Owley Wood	Community noticeboards	£133	Councillor McKie
Weaverham Community Association	Sports hall heater	£1,000	Councillor McKie
Dutton Parish Council	Refund – project withdrawn	-£200	Councillor Mckie
Cheshire Community Development Trust	Weaverham playschemes	£500	Councillor McKie
69ers Cuddington And Sandiway Youth Club	Youth club improvements	£166	Councillor McKie
Cheshire West And Chester Libraries	Summer reading challenge	£100	Councillor McKie
Cuddington Parish Council	Grass verges protocol Total Spend:	£1,667 £43,258	Councillor McKie

	2014/15
	Total Ward Budget: £21,365
	Total Ward Spend: £21,115
	Total Ward Requested Carry Forward: £0.00
Witton And Rudheath Ward:	Total Ward (Under)/Overspend: (£250)
	Total Spend Councillor Tony Lawrenson: £11,050
	Total Spend Councillor Julia Tickridge: £10,065

Northwich Town Council	Cycle study	£1,000	Councillor Lawrenson
Northwich And District Youth Centre	Northwich x factor	£344	Councillor Lawrenson
Northwich Town Council	James st event	£300	Councillor Lawrenson
Mid Cheshire Branch Of Beekeepers	Training	£500	Councillor Lawrenson

Victoria Boad Primary School	Outdoor roading area	£400	Councillor Lawrenson
Victoria Road Primary School Northwich Town Council	Outdoor reading area Tree of lights	£300	Councillor Lawrenson
Northwich Town Council	James st events	£300	Councillor Lawrenson
Rudheath Parish Council			
	Production of book	£250	Councillor Lawrenson
Rudheath Youth Fc	Defib	£400	Councillor Lawrenson
Redeeming Our Communities	Roc café northwich	£250	Councillor Lawrenson
Northwich Youth Development Rufc	Northwich festival	£1,000	Councillor Lawrenson
Pettypool 2010	Replace accommodation	£250	Councillor Lawrenson
Cheshire Community Development Trust	Rudheath playscheme	£1,500	Councillor Lawrenson
Northwich Town Council	Play areas	£350	Councillor Lawrenson
The Joshua Tree	Camcorder	£106	Councillor Lawrenson
Vale Royal Disability Services	Shopmobility	£250	Councillor Lawrenson
London Road Collective	Roots programme	£500	Councillor Lawrenson
1st Rudheath Guides	Action in gambia 2015	£250	Councillor Lawrenson
Northwich Town Council	Community day	£500	Councillor Lawrenson
Rudheath Social F C	Kit replacement	£500	Councillor Lawrenson
Burma Star Association Northwich Branch	Continuation of objects of assoc	£250	Councillor Lawrenson
Cheshire West And Chester Young People			
· · · · · · · · · · · · · · · · · · ·	Buddies 2014	£200	Councillor Lawrenson
Services Northwich Town Council		£200 £500	Councillor Lawrenson Councillor Lawrenson
Services	Fencing - danefields		
Services Northwich Town Council	Fencing - danefields Contribution to premises	£500	Councillor Lawrenson Councillor Lawrenson
Services Northwich Town Council Visual Arts Cheshire Northwich Town Council	Fencing - danefields Contribution to premises Pedal power	£500 £400 £200	Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson
Services Northwich Town Council Visual Arts Cheshire Northwich Town Council Mid Cheshire Branch Of Beekeepers	Fencing - danefields Contribution to premises Pedal power Training	£500 £400 £200 £250	Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson
Services Northwich Town Council Visual Arts Cheshire Northwich Town Council Mid Cheshire Branch Of Beekeepers Mid Cheshire Charity Scooter Rally	Fencing - danefields Contribution to premises Pedal power Training Scooter rally/beer festival	£500 £400 £200 £250 £180	Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Tickridge
Services Northwich Town Council Visual Arts Cheshire Northwich Town Council Mid Cheshire Branch Of Beekeepers Mid Cheshire Charity Scooter Rally Cwest	Fencing - danefields Contribution to premises Pedal power Training Scooter rally/beer festival Cwest support group	£500 £400 £200 £250 £180 £1,500	Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Tickridge Councillor Tickridge
Services Northwich Town Council Visual Arts Cheshire Northwich Town Council Mid Cheshire Branch Of Beekeepers Mid Cheshire Charity Scooter Rally	Fencing - danefields Contribution to premises Pedal power Training Scooter rally/beer festival Cwest support group Cycle study	£500 £400 £200 £250 £180 £1,500 £1,000	Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Tickridge Councillor Tickridge Councillor Tickridge
Services Northwich Town Council Visual Arts Cheshire Northwich Town Council Mid Cheshire Branch Of Beekeepers Mid Cheshire Charity Scooter Rally Cwest Northwich Town Council Northwich Town Council	Fencing - danefields Contribution to premises Pedal power Training Scooter rally/beer festival Cwest support group Cycle study James st event	£500 £400 £200 £250 £180 £1,500 £1,000 £300	Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Tickridge Councillor Tickridge Councillor Tickridge Councillor Tickridge
Services Northwich Town Council Visual Arts Cheshire Northwich Town Council Mid Cheshire Branch Of Beekeepers Mid Cheshire Charity Scooter Rally Cwest Northwich Town Council Northwich Town Council Northwich Youth Development Rufc	Fencing - danefields Contribution to premises Pedal power Training Scooter rally/beer festival Cwest support group Cycle study James st event Northwich festival	£500 £400 £200 £250 £180 £1,500 £1,000 £300 £1,000	Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Tickridge Councillor Tickridge Councillor Tickridge Councillor Tickridge Councillor Tickridge
Services Northwich Town Council Visual Arts Cheshire Northwich Town Council Mid Cheshire Branch Of Beekeepers Mid Cheshire Charity Scooter Rally Cwest Northwich Town Council Northwich Town Council Northwich Youth Development Rufc Pettypool	Fencing - danefields Contribution to premises Pedal power Training Scooter rally/beer festival Cwest support group Cycle study James st event Northwich festival Accommodation	£500 £400 £200 £250 £180 £1,500 £1,000 £300 £1,000 £250	Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Tickridge
Services Northwich Town Council Visual Arts Cheshire Northwich Town Council Mid Cheshire Branch Of Beekeepers Mid Cheshire Charity Scooter Rally Cwest Northwich Town Council Northwich Town Council Northwich Youth Development Rufc Pettypool Rudheath Youth Fc	Fencing - danefields Contribution to premises Pedal power Training Scooter rally/beer festival Cwest support group Cycle study James st event Northwich festival Accommodation Defib	£500 £400 £200 £250 £180 £1,500 £1,000 £300 £1,000 £250 £230	Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Tickridge
Services Northwich Town Council Visual Arts Cheshire Northwich Town Council Mid Cheshire Branch Of Beekeepers Mid Cheshire Charity Scooter Rally Cwest Northwich Town Council Northwich Town Council Northwich Youth Development Rufc Pettypool Rudheath Youth Fc Redeeming Our Communities	Fencing - danefields Contribution to premises Pedal power Training Scooter rally/beer festival Cwest support group Cycle study James st event Northwich festival Accommodation Defib Roc café northwich	£500 £400 £200 £250 £180 £1,500 £1,000 £300 £1,000 £250 £230 £100	Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Tickridge
Services Northwich Town Council Visual Arts Cheshire Northwich Town Council Mid Cheshire Branch Of Beekeepers Mid Cheshire Charity Scooter Rally Cwest Northwich Town Council Northwich Town Council Northwich Youth Development Rufc Pettypool Rudheath Youth Fc Redeeming Our Communities Northwich Town Council	Fencing - danefields Contribution to premises Pedal power Training Scooter rally/beer festival Cwest support group Cycle study James st event Northwich festival Accommodation Defib Roc café northwich Play areas	£500 £400 £200 £250 £180 £1,500 £1,000 £300 £1,000 £250 £230 £100 £350	Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Tickridge
Services Northwich Town Council Visual Arts Cheshire Northwich Town Council Mid Cheshire Branch Of Beekeepers Mid Cheshire Charity Scooter Rally Cwest Northwich Town Council Northwich Town Council Northwich Youth Development Rufc Pettypool Rudheath Youth Fc Redeeming Our Communities Northwich Town Council Cheshire Community Development Trust	Fencing - danefields Contribution to premises Pedal power Training Scooter rally/beer festival Cwest support group Cycle study James st event Northwich festival Accommodation Defib Roc café northwich Play areas Rudheath playscheme	£500 £400 £200 £250 £180 £1,500 £1,000 £300 £1,000 £250 £230 £100 £350 £1,500	Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Tickridge
Services Northwich Town Council Visual Arts Cheshire Northwich Town Council Mid Cheshire Branch Of Beekeepers Mid Cheshire Charity Scooter Rally Cwest Northwich Town Council Northwich Town Council Northwich Youth Development Rufc Pettypool Rudheath Youth Fc Redeeming Our Communities Northwich Town Council	Fencing - danefields Contribution to premises Pedal power Training Scooter rally/beer festival Cwest support group Cycle study James st event Northwich festival Accommodation Defib Roc café northwich Play areas	£500 £400 £200 £250 £180 £1,500 £1,000 £300 £1,000 £250 £230 £100 £350	Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Lawrenson Councillor Tickridge

Northwich Town Council	Railway refurb	£500 Councillor Tickridge
The Joshua Tree	Camcorder	£106 Councillor Tickridge
London Road Collective	Roots programme	£500 Councillor Tickridge
Cheshire West And Chester Libraries	Summer reading challenge	£250 Councillor Tickridge
Cheshire West And Chester Young Peoples Service	Buddies 2014	£500 Councillor Tickridge
Northwich Town Council	Play area fencing	£300 Councillor Tickridge
Visual Arts Cheshire	New premises	£500 Councillor Tickridge
Northwich Town Council	Pedal power	£200 Councillor Tickridge
	Total Spend:	£21,115

Hartford And Greenbank Ward:	2014/15 Total Ward Budget: £29,503 Total Ward Spend: £29,191 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: (£312) Total Spend Councillor Herbert Manley: £16,668
	Total Spend Councillor Keith Musgrave: £12,523

Hartford Parish Council	Hartford christmas lights	£27	Councillor Manley
St Johns Church	2 x defibs	£2,100	Councillor Manley
Home Instead Senior Care	Tea dances	£400	Councillor Manley
Marshalls Arm Local Management Group	Pathway improvements	£1,500	Councillor Manley
Weaverham Parish Council	The lighthouse project	£1,500	Councillor Manley
Hartford Church Of England High School	Reflection garden	£3,500	Councillor Manley
Northwich Rotary Club Beer Festival	Northwich beer festival	£500	Councillor Manley
Hartford Parish Council	Christmas celebrations	£500	Councillor Manley
Mid Cheshire District Scouts	Jamboree and box trailer	£1,000	Councillor Manley
London Road Collective	Roots programme	£500	Councillor Manley

Hearts Of Northwich Community Festival	Community festivak	£500	Councillor Manley
The Joshua Tree	Workshops and therapy sessions	£1,491	Councillor Manley
Mid Cheshire Flower Club	Annual open demo	£400	Councillor Manley
Hartford Fc	New football strip	£1,500	Councillor Manley
Vale Royal Disability Services	Volunteer week	£500	Councillor Manley
Mid Cheshire Charity Scooter Rally	Scooter rally and beer festival	£500	Councillor Manley
Northwich Town Council	Pedal power	£250	Councillor Manley
Hartford Parish Council	Hartford christmas lights	£18	Councillor Musgrave
Hartford Civic Society	Listing of hartford	£1,000	Councillor Musgrave
Hartford Civic Society	2 blue plaques	£600	Councillor Musgrave
Northwich Youth Development Rufc	Northwich festival	£1,000	Councillor Musgrave
Harlequin Players Club	Ww1 play	£100	Councillor Musgrave
Hartford Community Action Group	Hartford victorian christmas	£250	Councillor Musgrave
Northwich Rotary Club Beer Festival	Northwich beer festival	£500	Councillor Musgrave
Home Instead Senior Care	Tea dances	£400	Councillor Musgrave
Hartford Parish Council	Christmas celebrations	£500	Councillor Musgrave
London Road Collective	Roots prog	£500	Councillor Musgrave
Northwich And District Heritage Society	Publication of booklets	£500	Councillor Musgrave
Hearts Of Northwich Community Festival	Community festival	£500	Councillor Musgrave
Hartford Cricket Club	Replacement nets and run up	£1,000	Councillor Musgrave
Home Start West Cheshire	Projects	£1,000	Councillor Musgrave
Mid Cheshire Flower Club	Free standing noticeboard	£70	Councillor Musgrave
1st Hartford Scout Group	Jamboree and trailer	£1,000	Councillor Musgrave
Mid Cheshire Charity Scooter Rally	Scooter rally and beer festival	£2,735	Councillor Musgrave
Visual Arts Cheshire	Premises	£500	Councillor Musgrave
Northwich U3a	Prining of programmes	£100	Councillor Musgrave
Northwich Town Council	Pedal power	£250	Councillor Musgrave
	Total Spend:	£29,191	

Winnington And Castle Ward:	2014/15 Total Ward Budget: £21,623 Total Ward Spend: £21,623 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: £0.00 Total Spend Councillor Amy Mercer-Bailey/Councillor Sam
	Naylor: £10,823 Total Spend Councillor Paul Dolan: £10,800
	Total Opena Geanomer Lau Belan. 210,000

Northwich Town Council 1st Winnington Scouts	Cycle study New kitchen and disabled toilet	£1,000 £1,000	Councillor Mercer-Bailey / Councillor Naylor Councillor Mercer-Bailey / Councillor Naylor
Holy Trinity Parish Council	Disabled ramp	£1,000	Councillor Mercer-Bailey / Councillor Naylor
National Martial Arts	Equipment and fees	£500	Councillor Mercer-Bailey / Councillor Naylor
Harlequin Players Club	Sound system	£500	Councillor Mercer-Bailey / Councillor Naylor
Northwich And District Youth Centre	Northwich x factor	£500	Councillor Mercer-Bailey / Councillor Naylor
Northwich Town Council	Castle allotments security	£1,023	Councillor Mercer-Bailey / Councillor Naylor
Northwich And District Youth Centre	Speciality youth provision	£1,000	Councillor Mercer-Bailey / Councillor Naylor
Northwich Youth Development Rufc	Northwich festival	£1,000	Councillor Mercer-Bailey / Councillor Naylor
Redeeming Our Communities	Roc café northwich	£500	Councillor Mercer-Bailey / Councillor Naylor
Cheshire Community Development Trust	Northwich playschemes	£1,500	Councillor Mercer-Bailey / Councillor Naylor
Northwich Town Council	Railway refurb	£500	Councillor Mercer-Bailey / Councillor Naylor
Mid Cheshire Charity Scooter Rally	Scooter rally and beer festival	£500	Councillor Mercer-Bailey

Cheshire West And Chester Highways Cheshire West And Chester Highways New Era Boxing Harlequin Players Club London Road Collective Northwich Youth Development Rufc Northwich And District Youth Centre Cheshire Community Development Trust Redeeming Our Communities Cheshire West And Chester Leisure Community Interest Company Time Limited Parking Bays mcr road pedestri Ww1 pla Ww1 pla Art facto Northwich Northwich Roc café Tea dand Freshwa	d traffic study an study y fy h festival lb rning northwich ce 09/07/2014 ter view hplayschemes ity day	£250 £750 £250 £350 £1,250 £1,000 £625 £1,000 £500 £100 £250 £1,500 £500	Councillor Dolan
Total Sp		£21,623	

/ Councillor Naylor

Shakerley Ward:	2014/15 Total Ward Budget: £12,787 Total Ward Spend: £12,566 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: (£221.00)
	Total Spend Councillor Mark Stocks: £12,566

Lostock Youth And Community Centre Active Cheshire North West Air Ambulance Charity Lach Dennis Parish Council Byley Primary School	Equipment Older peoples events Awareness raising events Christmas tree and lights Defib	£4,000 £1,300 £250 £500 £1,050	Councillor Stocks Councillor Stocks Councillor Stocks Councillor Stocks Councillor Stocks
Cheshire West And Chester Children In Care	Xmas cards for children in care	£240	Councillor Stocks
Cheshire West And Chester Children In Care	Achievement awards	£500	Councillor Stocks
Cheshire Schools Football Association	Competition finals	£896	Councillor Stocks
North West Air Ambulance Charity	Further events	£250	Councillor Stocks
Lostock Gralam Primary School	Defib	£1,050	Councillor Stocks
Redeeming Our Communities	Roc café northwich	£250	Councillor Stocks
Northwich Youth Development RUFC	Northwich festival	£500	Councillor Stocks
Vale Royal Disability Services	Shopmobility scheme	£280	Councillor Stocks
Lostock Gralam Parish Council	Newsletter	£250	Councillor Stocks
Lostock Gralam Parish Council	Fete	£250	Councillor Stocks
Cheshire West And Chester Libraries	Summer reading challenge	£250	Councillor Stocks
The New Evergreens Club	Activities	£500	Councillor Stocks
Northwich Town Council	Pedal power	£250	Councillor Stocks

Total Spend: £12,566

Winsford Swanlow and Dene ward	2014/15 Total Ward Budget: £20,950 Total Ward Spend: £20,300 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: (£650)
	Total Spend Councillor David Armstrong: £10,200 Total Spend Councillor Stephen Burns: £10,100

Brio Leisure	Friday Night Youth Zone	£376	Councillor Armstrong
Winsford Over 3 FC	Winsford Over 3 start up U14's	£200	Councillor Armstrong
Winsford Athletic FC	Winsford Athletic u12's Madrid Tour	£416	Councillor Armstrong
Winsford Youth Forum (WYF)	Winsford Canoe Group	£250	Councillor Armstrong
Christ Church Wharton	Wharton Fun Day	£41	Councillor Armstrong
Christmas Festival	WTC	£1,000	Councillor Armstrong
Incredible Edibles	Wharton Site	£200	Councillor Armstrong
Winsford Sensations	Transport to competitions	£100	Councillor Armstrong
Winsford Events Group	Festival Gazeboes	£500	Councillor Armstrong
St John's Church Over	Dfest	£200	Councillor Armstrong
Winsford Sensations	Transport to competitions	£100	Councillor Armstrong
Weaver Parkway	Display Boards	£600	Councillor Armstrong
Friends of Muir	GGO Together Event	£200	Councillor Armstrong
Young people's service	Buddies Summer Project Winsford	£200	Councillor Armstrong
The Hive	Fringe Festival	£500	Councillor Armstrong
Highways Internal transfer	Pot Holes George Street	£50	Councillor Armstrong
Cheshire Community Development Trust (CCDT)	Playschemes	£167	Councillor Armstrong
Internal Transfer	Minster Close	£5,000	Councillor Armstrong
Winsford United Colts	Trip for Team	£100	Councillor Armstrong
Brio Leisure	Friday Night Youth Zone	£376	Councillor Burns
Winsford Over 3 FC	Winsford Over 3 start up U14's	£200	Councillor Burns
Winsford Athletic FC	Winsford Athletic u12's Madrid Tour	£420	Councillor Burns
Winsford Youth Forum (WYF)	Winsford Canoe Group	£250	Councillor Burns

Christ Church Wharton	Wharton Fun Day	£41	Councillor Burns
Christmas Festival	WTC	£1,000	Councillor Burns
Incredible Edibles	Wharton Site	£200	Councillor Burns
Winsford Sensations	Transport to competitions	£100	Councillor Burns
Winsford Events Group	Festival Gazeboes	£500	Councillor Burns
St John's Church Over	Dfest	£200	Councillor Burns
Weaver Parkway	Display Boards	£600	Councillor Burns
Friends of Muir	GGO Together Event	£200	Councillor Burns
Young people's service	Buddies Summer Project Winsford	£200	Councillor Burns
The Hive	Fringe Festival	£500	Councillor Burns
Highways Internal transfer	Pot Holes George Street	£50	Councillor Burns
Cheshire Community Development Trust (CCDT)	Playschemes	£163	Councillor Burns
Internal Transfer	Minster Close	£5,000	Councillor Burns
Winsford United Colts	Trip for Team	£100	Councillor Burns
	Total Spend:	£20,300	

	2014/15 Total Ward Budget: £23,052
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	Total Ward Spend: £22,952
	Total Ward Requested Carry Forward: £0.00
Winsford Wharton Ward:	Total Ward (Under)/Overspend: (£100.00)
	Total Spend Councillor Pamela Booher: £11,795
	Total Spend Councillor Brian Clarke: £11,157

Winsford Athletic FC	Winsford Athletic u12's Madrid Tour	£416	Councillor Booher
Winsford Youth Forum (WYF)	Winsford Canoe Group	£668	Councillor Booher
Christ Church Wharton	Wharton Fun Day	£43	Councillor Booher
Winsford Town Council	Contribution to purchase of Gazeboes	£250	Councillor Booher
Wharton Brownies	100th Celebration	£500	Councillor Booher
Trinity Methodist Church	Disabled access	£3,000	Councillor Booher

Kitchenette equipment Santa's sleigh Boat storage Christmas event A54 speed reduction initiative Refurbishment New Images Friday Night Youth Zone Winsford Athletic u12's Madrid Tour Winsford Canoe Group Wharton Fun Day WTC Wharton Site Festival Gazeboes Dfest Display Boards GGO Together Event	£2,000 £250 £1,369 £1,000 £1,300 £1,000 £376 £416 £250 £43 £1,000 £200 £500 £200 £600 £200	Councillor Booher Councillor Booher Councillor Booher Councillor Booher Councillor Booher Councillor Clarke
Fringe Festival	£500 £500 £50	Councillor Clarke Councillor Clarke
Defib Case Sponsorship of Winsford United	£350 £250	Councillor Clarke Councillor Clarke
Playschemes	£333 £1,200	Councillor Clarke Councillor Clarke
Funday	£250	Councillor Clarke
Equipment Bags Street Dance Sessions CAP release group Tea Dance Bonfire Project Children's entertainment at the Salt Fair Equipment Bonfire Project	£240 £350 £200 £200 £133 £200 £83 £250 £160	Councillor Clarke
	Santa's sleigh Boat storage Christmas event A54 speed reduction initiative Refurbishment New Images Friday Night Youth Zone Winsford Athletic u12's Madrid Tour Winsford Canoe Group Wharton Fun Day WTC Wharton Site Festival Gazeboes Dfest Display Boards GGO Together Event Buddies Summer Project Winsford Fringe Festival Pot Holes George Street Defib Case Sponsorship of Winsford United Shopmobility Playschemes Funday Equipment Bags Street Dance Sessions CAP release group Tea Dance Bonfire Project Children's entertainment at the Salt Fair	Santa's sleigh £250 Boat storage £1,369 Christmas event £1,000 A54 speed reduction initiative £1,300 Refurbishment New Images £1,000 Friday Night Youth Zone £376 Winsford Athletic u12's Madrid Tour £416 Winsford Canoe Group £250 Wharton Fun Day £43 WTC £1,000 Wharton Site £200 Festival Gazeboes £500 Dfest £200 Display Boards £600 GGO Together Event £200 Buddies Summer Project Winsford £200 Fringe Festival £500 Pot Holes George Street £50 Defib Case £350 Sponsorship of Winsford United £250 Shopmobility £333 Playschemes £1,200 Funday £250 Equipment £240 Bags £350 Street Dance Sessions £200 CAP release group £200 <

Chester Pride	Chester Pride Event	£100 Councillor Clark	е
Winsford Library	Wharton Street Dance	£450 Councillor Clark	е
Winsford Town Council	Gazeboes	£1,172 Councillor Clark	е
Winsford Library	Summer Reading Challenge	£200 Councillor Clark	е
Mid Cheshire Foodbank	Funding for Food Bank	£500 Councillor Clark	е
	Total Spend:	£22,952	

Winsford Over and Verdin Ward:	2014/15 Ward Budget: £31,377 Total Ward Spend: £31,277 Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: (£100)
	Total Spend Councillor Don Beckett: £11,225 Total Spend Councillor Tom Blackmore: £10,052 Total Spend Councillor Lynda Jones: £10,000

Brio Leisure	Friday Night Youth Zone	£376	Councillor Beckett
Winsford Athletic FC	Winsford Athletic u12's Madrid Tour	£416	Councillor Beckett
Winsford Colts	Contribution to Team Trip	£100	Councillor Beckett
Christ Church Wharton	Wharton Fun Day	£41	Councillor Beckett
Christmas Festival	WTC	£1,000	Councillor Beckett
Incredible Edibles	Wharton Site	£200	Councillor Beckett
Winsford Sensations	Transport to competitions	£100	Councillor Beckett
Winsford Events Group	Festival Gazeboes	£500	Councillor Beckett
St John's Church Over	Dfest	£200	Councillor Beckett
Friends of Muir	GGO Together Event	£200	Councillor Beckett
Young people's service	Buddies Summer Project Winsford	£200	Councillor Beckett
The Hive	Fringe Festival	£500	Councillor Beckett
Highways Internal transfer	Pot Holes George Street	£50	Councillor Beckett
Groundwork	1-5 Defib	£200	Councillor Beckett
Winsford Town Council	Sponsorship Winsford United	£250	Councillor Beckett

Vale Royal Disability ServiceS (VRDS)	Winsford Shopmobility	£334	Councillor Beckett
Cheshire Community Development Trust (CCDT)	Winsford Playschemes	£1,200	Councillor Beckett
Greenfields Park, Glebe Green and Over (GGO) West Winsford	GGO Games	£250	Councillor Beckett
Pinewood	Play equipment	£240	Councillor Beckett
Winsford Cricket Club	Repair of covers	£750	Councillor Beckett
Cheshire West and Chester Libraries	Summer Reading Challenge	£200	Councillor Beckett
Internal Transfer	Contribution towards Tea Dance	£134	Councillor Beckett
Weaver Vale Housing Trust	Brecon Way Play area refurbishment	£1,000	Councillor Beckett
Rotary Club of Winsford and Middlewich	Winsford Town Bonfire Display	£200	Councillor Beckett
Winsford Town Council	Children's Entertainment Salt Fair	£84	Councillor Beckett
Winsford Town Council	Over Rec Refurbish	£250	Councillor Beckett
Bandedge Resurrected	Musical Equipment	£250	Councillor Beckett
Mid Cheshire Food Bank	Food Parcels	£500	Councillor Beckett
Winsford Town Council	PA system	£900	Councillor Beckett
Friends of Weaver Parkway	Boards	£600	Councillor Beckett
Brio Leisure	Friday Night Youth Zone	£376	Councillor Blackmore
Winsford Athletic FC	Winsford Athletic u12's Madrid Tour	£416	Councillor Blackmore
Winsford Youth Forum (WYF)	Winsford Canoe Group	£668	Councillor Blackmore
Christ Church Wharton	Wharton Fun Day	£41	Councillor Blackmore
Christmas Festival	WTC	£1,000	Councillor Blackmore
Incredible Edibles	Wharton Site	£200	Councillor Blackmore
Winsford Sensations	Transport to competitions	£100	Councillor Blackmore
Winsford Events Group	Festival Gazeboes	£500	Councillor Blackmore
St John's Church Over	Dfest	£200	Councillor Blackmore
Friends of Muir	GGO Together Event	£200	Councillor Blackmore
Young people's service	Buddies Summer Project Winsford	£200	Councillor Blackmore
The Hive	Fringe Festival	£500	Councillor Blackmore
Highways Internal transfer	Pot Holes George Street	£50	Councillor Blackmore
St John's Church Over	Dfest	£200	Councillor Blackmore
Winsford Town Council	Sponsorship of Winsford United	£250	Councillor Blackmore
Mid-Cheshire Foodbank	Contribution to fund Food Bank	£13	Councillor Blackmore
Vale Royal Disability ServiceS (VRDS)	Shopmobility	£333	Councillor Blackmore
Cheshire Community Development Trust	Playschemes	£1,200	Councillor Blackmore

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Greenfields Park, Glebe Green and Over (GGO) West Winsford	GGO Funday	£500	Councillor Blackmore
Pinewood	Play equipment	£440	Councillor Blackmore
Groundwork	Contribution towards purchase of defibrillator	£200	Councillor Blackmore
Internal Transfer	Contribution towards Tea Dance	£133	Councillor Blackmore
Weaver Vale Housing Trust	Brecon Way Play area refurbishment	£1,000	Councillor Blackmore
Rotary Club Winsford and Middlewich	Winsford Town Bonfire and Fireworks	£200	Councillor Blackmore
Winsford Town Council	Children's entertainment at Salt Fair	£83	Councillor Blackmore
Winsford Town Council	Recreation ground refurbishment (Over)	£100	Councillor Blackmore
Bandedge Resurrected	Equipment	£250	Councillor Blackmore
Friends of Weaver Parkway	Boards	£600	Councillor Blackmore
Winsford United Colts	Trip	£100	Councillor Blackmore
Weaver Vale Housing Trust	Brecon Way Play area refurbishment	£9,000	Councillor Jones
Whitegate Primary School	Hall refurbishment	£1,000	Councillor Jones
	Total Spend:	£31,277	

Ward Budget: £36,620 Total Ward Spend: £28,287

Total Ward Requested Carry Forward: £0.00 Total Ward (Under)/Overspend: (£8,333)

Davenham and Moulton Ward:

Total Spend Councillor Gaynor Sinar: £10,173 Total Spend Councillor Elton Watson: £10,907 Total Spend Councillor Helen Weltman: £7,207

Emmanuel Church	Wheelchair	£200	Councillor Sinar
Groundwork	Dane Meadows	£606	Councillor Sinar
Emmanuel Church	Senior Moments	£250	Councillor Sinar
Cheshire Community Development Trust	Playschemes	£1,000	Councillor Sinar

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Visual Arts Cheshire	Contribution to new Town Centre premises	£250	Councillor Sinar
Shopmobility	Northwich Shopmobility Service	£280	Councillor Sinar
Groundwork	Northwich BID	£437	Councillor Sinar
Leftwich Brownies	Trip to Anderton Boat Lift	£600	Councillor Sinar
Northwich and District Youth Club	Northwich X factor	£500	Councillor Sinar
Leftwich Primary School	Cookery project	£1,000	Councillor Sinar
Town Council	'Pedal Power' event	£1,000	Councillor Sinar
Mid Cheshire Charity Scooter Rally	Scooter Rally	£500	Councillor Sinar
Cheshire West and Chester – Northwich Connextions	Buddies Summer Project	£250	Councillor Sinar
London Road Collective	Dementia Friendly Art Club	£500	Councillor Sinar
Northwich Town Council	Northwich Community Day	£500	Councillor Sinar
Winnington Methodist Church	National Martial Arts	£250	Councillor Sinar
Davenham Cricket Cub	Safety Netting	£500	Councillor Sinar
Northwich Youth Developments	Northwich Festival	£250	Councillor Sinar
Harlequin Players	Remember Them Play	£400	Councillor Sinar
ROC Café Northwich	ROC Café Northwich	£100	Councillor Sinar
Hearts of Northwich	Community Festival 2015	£500	Councillor Sinar
London Road Collective	Art Factory	£300	Councillor Sinar
Lion Moulton FC	Training Equipment	£750	Councillor Watson
Davenham Parish Council	Defib Case	£500	Councillor Watson
Cheshire Community Development Trust		£1,000	Councillor Watson
(CCDT)	Contribution to Play Schemes	£1,000	Councillor Watson
Mid Cheshire Scooter Rally	Mid Cheshire Scooter Rally	£750	Councillor Watson
Artwork Studio	Roots Programme	£1,000	Councillor Watson
Visual Arts Cheshire	Contribution to new Town Centre premises	£500	Councillor Watson
ROC Café Northwich	Youth Project	£800	Councillor Watson
Northwich Shopmobility	Northwich Shopmobility Service	£400	Councillor Watson
Chester Pride	Chester Pride Event	£100	Councillor Watson
Town Council	Northwich Community Day	£250	Councillor Watson
Cheshire Community Development Trust (CCDT)	Buddies scheme	£200	Councillor Watson
Groundwork	Dane Meadows Country Park	£607	Councillor Watson
Cheshire Constabulary	Jingle Bells	£750	Councillor Watson

Mid Cheshire Scooter Rally Cheshire Community Development Trust (CCDT)	Rally and Beer Festival 2015	£1,500	Councillor Watson
	Out of hours activities for older people	£200	Councillor Watson
Northwich Youth Development	Northwich Festival	£250	Councillor Watson
Davenham Cricket Cub	Safety Netting	£500	Councillor Watson
Active Cheshire	Let's Get Moving	£850	Councillor Watson
Kingsmeade JFC	Equipment	£300	Councillor Weltman
Hearts of Northwich	Community Event	£250	Councillor Weltman
Groundwork	Dane Meadows	£707	Councillor Weltman
Cheshire Community Development Trust (CCDT)	Leftwich and Moulton Playschemes	£1,000	Councillor Weltman
Rotary Club of Northwich	Scooter Rally	£250	Councillor Weltman
Home-Start West Cheshire	Contribution to Home Start Projects in the ward	£500	Councillor Weltman
Cheshire West and Chester – Northwich Connextions	Buddies Summer Project	£100	Councillor Weltman
London Road Collective	Art Factory	£500	Councillor Weltman
Town Council	Northwich Community Day	£500	Councillor Weltman
Northwich Youth Developments	Northwich Festival	£500	Councillor Weltman
Davenham Rangers Under 12's Girls FC	Sponsorship	£250	Councillor Weltman
Davernham Cricket Club	Safety netting	£500	Councillor Weltman
Northwich Speakability Group	Visits	£500	Councillor Weltman
DAN Community Ltd	Half Term Workshops	£250	Councillor Weltman
Phoenix Domestic Abuse and Support Service	Case Management System	£500	Councillor Weltman
Visual Arts Cheshire	Contribution to new Town Centre premises	£500	Councillor Weltman
Winsford Libraries	Summer Reading Challenge	£100	Councillor Weltman
	Total Spend:	£28,287	