

Locality summary member budget spend

All Cheshire West and Chester wards	2016-2017	Total Cheshire West and Chester Member ward budget allocation (including carry forwards from 15-16):	642,171
		Total spend:	568,773
		Total requested carry forward:	64,427
		Total (under)/overspend:	-8,971
Chester elected members	2016-2017	Total Chester member ward budget allocation (including carry forwards from 2015-16):	132,479
		Total Chester Member ward spend:	122,884
		Total requested carry forward:	9,464
		Total (under)/overspend:	-131
Ellesmere Port elected members	2016-2017	Total Ellesmere Port ward member budget allocation (including carry forwards from 2015-16):	135,061
		Total Ellesmere Port ward member spend:	115,341
		Total requested carry forward:	18,149
		Total (under)/overspend:	-1,572
Rural elected members	2016-2017	Total Rural member ward member allocation (including carry forwards from 2015-16):	191,014
		Total Rural member ward spend:	172,956
		Total requested carry forward:	17,937
		Total (under)/overspend:	-121
Northwich and Winsford elected members	2016-2017	Total Winsford and Northwich ward member allocation (including carry forwards from 2015-16):	183,620
		Total Winsford and Northwich ward member spend:	157,591
		Total requested carry forward:	18,877
		Total (under)/overspend:	-7,151

Breakdown of ward shown below:

Chester locality ward detail member budget spend

Blacon ward	2016-2017	Total ward budget (including carry forwards):	21,922
		Total ward spend:	21,922
		Total ward requested carry forward:	0
		Total ward (under)/overspend:	0
		Total spend Councillor Carolyn Gahan:	7,378
		Total spend Councillor Reggie Jones:	6,784
		Total spend Councillor Marie Nelson:	7,760

Councillor Gahan:

Organisation	Project details	Contribution(£)
Streetworx	Panna cage football Blacon	667
Cheshire West and Chester libraries	Summer reading challenge across all libraries	100
MW Sports CIC	Multi sports in Blacon	500
Blacon Educational Village	High School trip to Houses of Parliament London	300
Highfield Community Primary School	Queen's 90th birthday celebrations	150
Chester Adult Phab Social Club	Educational tour of the House of Parliament	181
Mountain Monkeys	Delivery of summer activities via Cheshire West and Chester Ranger	315
JH Goodwin Primary School	Garden of remembrance	833
Cheshire West and Chester Regulatory Services	Pink Poo campaign Blacon	54
Chester Pride	Chester Pride Festival	80
Chapter (West Cheshire) Ltd	Improving access to mental health support services	125
Cheshire West and Chester	Blacon trees	1667
Cheshire West and Chester	Blacon Old Station site clearance	667
Blacon Boxing Club	Boxing in Blacon	1000
Avenue Services	Blacon festivals	334
Avenue Services	Community volunteer event	152
Cheshire West and Chester - Poverty Truth Commission	Event	53
Ellesmere Port Police	Community safety wardens anti-social behaviour diversionary event	200
Total cllr Gahan:		7,378

Councillor Jones:

Organisation	Project details	Contribution(£)
Streetworx	Panna cage football Blacon	666
Cheshire West and Chester libraries	Summer reading challenge across all libraries	100
MW Sports CIC	Multi sports in Blacon	114

Blacon Educational Village	High School trip to Houses of Parliament London	300
Highfield Community Primary School	Queen's 90th birthday celebrations	150
Chester Adult Phab Social Club	Educational tour of the House of Parliament	181
Mountain Monkeys	Delivery of summer activities via Cheshire West and Chester Council Ranger	315
JH Goodwin Primary School	Garden of remembrance	834
Florist	Remembrance wreath	35
Chapter (West Cheshire) Ltd	Improving access to mental health support services	125
Cheshire West and Chester	Blacon trees	1667
Cheshire West and Chester	Blacon Old Station site clearance	666
Chester Pride	Chester Pride Festival	80
Blacon Boxing Club	Boxing in Blacon	1000
Avenue Services	Blacon festivals	333
Cheshire West and Chester - Poverty Truth Commission	Poverty truth event	18
Ellesmere Port Police	Community safety wardens anti-social behaviour diversionary event	200

Total cllr Jones: 6,784

Councillor Nelson:

Organisation	Project details	Contribution(£)
Streetworx	Panna cage football Blacon	667
Cheshire West and Chester libraries	Summer reading challenge across all libraries	100
MW Sports CIC	Multi sports in Blacon	886
Blacon Educational Village	High School trip to Houses of Parliament London	300
Highfield Community Primary School	Queen's 90th birthday celebrations	150
Chester Adult Phab Social Club	Educational tour of the House of Parliament	181
Mountain Monkeys	Delivery of summer activities via Cheshire West and Chester Ranger	315
JH Goodwin Primary School	Garden of remembrance	833
Chapter (West Cheshire) Ltd	Improving access to mental health support services	125
Cheshire West and Chester	Blacon trees	1666
Cheshire West and Chester	Blacon Old Station site clearance	667
Chester Pride	Chester Pride Festival	80
Blacon Boxing Club	Boxing in Blacon	1000
Avenue Services	Blacon festivals	333
Avenue Services	Community volunteer event	169
Cheshire West and Chester - Poverty Truth Commission	Poverty truth event	88
Ellesmere Port Police	Community safety wardens anti-social behaviour diversionary event	200

Total cllr Nelson: 7,760

Boughton ward	2016-2017	
	Total ward budget (including carry forwards):	10,315
	Total ward spend:	10,315
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	0
	Total spend Councillor Martyn Delaney:	10,315

Councillor Delaney:

Organisation	Project details	Contribution(£)
Chester Live	Chester live festival	1150
Cheshire West and Chester libraries	Summer reading challenge across all libraries	100
Sanjhi Indian Association Chester	Diwali celebrations	323
Chapter (West Cheshire) Ltd	Improving access to mental health support services	375
Federation for the Blind	Accessible toilet	250
Chester Christ Church	The Sunday drop In - community café	250
Chester Live	Purchase 2x marquees for community events	1200
Friends of Brook Street	Celebrating the world in our streets event	650
Cherry Grove Primary School PTA	Song - respect in the community	451
Cheshire West and Chester Environment team	Barrow Well Hill environmental improvements	500
Cheshire West and Chester Environment team	City Road fence repair	2716
Cheshire West and Chester	Basketball post for Cherry Grove park	1850
The Campbell Memorial Hall Trust	Campbell Hall change of use	440
Cheshire West and Chester - Lache Community Centre	Refreshments for Barrel Well Hill improvements	60

Total cllr Delaney 10,315

Chester City ward	2016-2017	
	Total ward budget (including carry forwards):	9,409
	Total ward spend:	9,409
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	0
	Total spend Councillor Samantha Dixon:	9,409

Councillor Dixon

Organisation	Project details	Contribution(£)
Chester Live	Chester live festival	250
Cheshire West and Chester libraries	Summer reading challenge across all libraries	100
Christ Church	Community café -drop in Sunday	750
Chester Lions	Fireworks at the Roodiee 5th November 2016	250
Wesley Methodist Church	Community bread making	500
Chester Adult Phab Social Club	Educational tour of the House of Parliament	181
Make Chester	Murmurations the #makechestertalk	0
Cheshire West and Chester Printing	Funding for printing of St Anne's Fun day event	100
Mcgill School of Irish dancing	Costumes and equipment	250
Picnic for Peace	Picnic to promote peace and harmony Grosvenor park	42
Chester Pride	Chester Pride Festival	500
Chester Mystery Plays Ltd	Chester Mystery Plays project	500
Sanjhi Indian Association Chester	Diwali celebrations	323
Horseradish Events	Chester tea dance	47
Funky Aardvark	Social care users and awareness exhibition	100
Chapter (West Cheshire) Ltd	Improving access to mental health support services	250
Cheshire West and Chester	Murmurations the #makechestertalk	750

Federation for the Blind	Accessible toilet	250
Chester Christ Church	The Sunday drop In - community café	250
Night Church Chester	St Peters Church - Night Church Chester	1475
Chester Cathedral	Community dance project	2041
Ellesmere Port Police	Community safety wardens anti-social behaviour diversionary event	500

Total cllr Dixon **9,409**

Garden Quarter ward	2016-2017	
	Total ward budget (including carry forwards):	6,207
	Total ward spend:	6,043
	Total ward requested carry forward:	150
	Total ward (under)/overspend:	-14
	Total spend Councillor Bob Rudd:	6,043

Councillor Rudd:

Organisation	Project details	Contribution(£)
University of Chester	Garden Quarter festival - craft stall	250
Cheshire Constabulary	Student safety - fresher's fayre 2016	300
Cheshire West and Chester Community Safety Wardens	Community safety wardens - fresher's fayre spikeys	76
Chester Mystery Plays Ltd	Chester Mystery Plays project	125
University of Chester	Printing for the save energy-save money garden quarter fuel event	86
Horsradish Events	Chester tea dance	47
Funky Aardvark	Social care users and awareness exhibition	50
ST Thomas of Canterbury Hospitality	Garden Quarter Christmas market	300
Cheshire West and Chester	Murmurations the #makechestertalk	250
Theatre In the Quarter	Arts awards	1250
Garden Quarter Association	Orchard in the Quarter	343
Chester Students Union	Community clean up day 11/02/17	762
Theatre In the Quarter	Engage and aspire	2000
Cheshire West and Chester Environment team	Litter pickers for community clean up days	204

Total cllr Rudd **6,043**

Great Boughton ward	2016-2017	
	Total ward budget (including carry forwards):	10,738
	Total ward spend:	10,588
	Total ward requested carry forward:	150
	Total ward (under)/overspend:	0
	Total spend Councillor Keith Board:	5,369
	Total spend Councillor Pamela Hall:	5,219

Councillor Board:

Organisation	Project details	Contribution(£)
Caldy Nature Park - CWAC Rangers	Health walk interpretation panel for Caldly Nature Park	350
Cheshire West and Chester libraries	Summer reading challenge across all libraries	100
Chester Lions	Fireworks at the Roodee 5th November 2016	100
Great Boughton Parish Council	Upgrade of play equipment	800
Great Boughton Parish Council	Vicars Cross community centre building improvements	2000
Funky Aardvark	Social care users and awareness exhibition	50
Caldy Valley Community Garden	Patio area for garden	245
Horsradish Events	Chester tea dance	40
Great Boughton Parish Council	Replacement notice boards	1537
Cheshire West and Chester Environment team	Caldy Valley Nature Park improvements	147

Total cllr Board **5,369**

Councillor Hall:

Organisation	Project details	Contribution(£)
Caldy Nature Park - CWAC Rangers	Health walk interpretation panel for Caldly Nature Park	350
Cheshire West and Chester libraries	Summer reading challenge across all libraries	100
Great Boughton Parish Council	Upgrade of play equipment	800
Great Boughton Parish Council	Vicars Cross community centre building improvements	2000
Horsradish Events	Chester tea dance	40
Caldy Valley Community Garden	Patio area for garden	245
Great Boughton Parish Council	Replacement notice boards	1538
Cheshire West and Chester Environment team	Caldy Valley Nature Park improvements	146

Total cllr Hall **5,219**

Handbridge Park ward	2016-2017	
	Total ward budget (including carry forwards):	21,484
	Total ward spend:	12,470
	Total ward requested carry forward:	9,014
	Total ward (under)/overspend:	0
	Total spend Councillor Razia Daniels:	6,214
	Total spend Councillor Neil Sullivan:	6,256

Councillor Daniels:

Organisation	Project details	Contribution(£)
Westminster Park Community Association	Pathway lighting	1057
Belgrave Primary School	Boundary fence improvements	1500
Cheshire West and Chester libraries	Summer reading challenge across all libraries	100
Chester Adult Phab Social Club	Educational tour of the House of Parliament	181

Westminster Park Community Association	Summer fayre	150
Handbridge Community Association	Memorial plaque and family fun day	350
Handbridge Community Association	Christmas event	422
Cheshire West and Chester Environment team	Additional park benches for Westminster park	556
Cheshire West and Chester Highways	Westminster Park shops disabled parking	50
Westminster Park Residents Association	Christmas light switch on	270
Cheshire West and Chester Highways	Handbridge and Westminster Park surveys	310
Sanjhi Indian Association Chester	Diwali celebrations	250
Horseradish Events	Chester tea dance	47
Cheshire West and Chester Environment team	Bulb planting in Westminster Park	33
Friends of Dukes Drive	Public liability insurance	155
Curzon Park Residents Association	Christmas event/first aid training	173
Cheshire West and Chester Environment team	Grounds maintenance Westminster Park	375
Handbridge Community Association	Event equipment	235

Total cllr Daniels 6,214

Councillor Sullivan:

Organisation	Project Details	Contribution(£)
Westminster Park Community Association	Pathway lighting	1100
Belgrave Primary School	Boundary fence improvements	1500
Cheshire West and Chester libraries	Summer reading challenge across all libraries	100
Chester Adult Phab Social Club	Educational tour of the House of Parliament	181
Westminster Park Community Association	Summer fayre	150
Handbridge Community Association	Memorial plaque and family fun day	350
Handbridge Community Association	Christmas event	422
Cheshire West and Chester Environment team	Additional park benches for Westminster park	556
Cheshire West and Chester Highways	Westminster Park shops disabled parking	50
Westminster Park Residents Association	Christmas light switch on	270
Cheshire West and Chester Highways	Handbridge and Westminster Park surveys	310
Sanjhi Indian Association Chester	Diwali celebrations	250
Horseradish Events	Chester tea dance	47
Cheshire West and Chester Environment team	Bulb planting in Westminster Park	33
Friends of Dukes Drive	Public liability insurance	155
Curzon Park Residents Association	Christmas event/first aid training	172
Cheshire West and Chester Environment team	Grounds maintenance Westminster Park	375
Handbridge Community Association	Event equipment	235

Total cllr Sullivan 6,256

Hoole ward	2016-2017	
	Total ward budget (including carry forwards):	11,989
	Total ward spend:	11,932
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	-57
	Total spend Councillor Alex Black:	5,135
	Total spend Councillor Angie Chidley:	6,797

Councillor Black:

Organisation	Project details	Contribution(£)
Chester Live	Chester live festival	250
Hoole Community Development Trust	Transition - purchase of curtains	500
Cheshire West and Chester libraries	Summer reading challenge across all libraries	100
Chester Mystery Plays Ltd	Chester Mystery Plays project	125
Sanjhi Indian Association Chester	Diwali celebrations	324
Horseradish Events	Chester tea dance	47
Funky Aardvark	Social care users and awareness exhibition	100
Notting Hoole	Community Christmas light switch on	1200
Chapter (West Cheshire) Ltd	Improving access to mental health support services	125
Passion for Learning	Passion for learning - volunteer training event	275
A J Law Services	Flookersbrook Christmas tree	370
Cheshire West and Chester Environment team	Public notice board, The Narrows Park	453
Federation for the Blind	Accessible toilet	50
Cheshire West and Chester	Murmurations the #makechestertalk	250
Cheshire West and Chester	Love Hoole business support	500
Hoole Community Development Trust	International coffee morning	226
Cheshire West and Chester Parks	Pipers Court park improvements	240

Total cllr Black 5,135

Councillor Chidley:

Organisation	Project details	Contribution(£)
Hoole Community Development Trust	Transition - purchase of curtains	500
Cheshire West and Chester Council libraries	Summer reading challenge across all libraries	100
Chester Lions	Fireworks at the Roodee 5th November 2016	150
Notting Hoole	Autumn Hoole Street festival 2016	558
Chester Mystery Plays Ltd	Chester Mystery Plays project	125
Horseradish Events	Chester tea dance	47
Notting Hoole	Community Christmas light switch on	1200
Chapter (West Cheshire) Ltd	Improving access to mental health support services	125
A J Law Services	Flookersbrook Christmas tree	370
Cheshire West and Chester Council Environment team	Public notice board, The Narrows Park	453
Cheshire West and Chester Council	Love Hoole business support	500
Hoole Community Development Trust	International coffee morning	226
Cheshire West and Chester Council Parks	Pipers Court park improvements	776
Cheshire West and Chester Council Environment team	Benches for Alexander park and Coronation fields	1668

Total cllr Chidley 6,797

Lache ward	2016-2017	
	Total ward budget (including carry forwards):	6,497
	Total ward spend:	6,497
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	0
	Total spend Councillor Jane Mercer:	6,497

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Councillor Mercer:

Organisation	Project details	Contribution(£)
Lache FC	Pitch Fees for 2016-2017 season plus multi use games area fees	500
Cheshire West and Chester libraries	Summer reading challenge across all libraries	250
Chester Lions	Fireworks at the Roodiee 5th November 2016	100
Cheshire West and Chester Lache	Addition community sessions at the gym	1000
Lache Corporate Social Responsibility	Funding towards corporate social responsibility projects in Lache	100
Lache Corporate Social Responsibility	Funding towards corporate social responsibility projects in Lache	100
St Clares Catholic Primary School	Community autumn fayre	160
Lache Community Development Trust	Children's summer play scheme	960
Chester Pride	Chester Pride Festival	500
Cheshire West and Chester Work Zone	Fork lift truck training	946
Sanjhi Indian Association Chester	Diwali celebrations	323
Cheshire West and Chester Lache	Activity room equipment	499
Funky Aardvark	Social care users and awareness exhibition	50
Chapter (West Cheshire) Ltd	Improving access to mental health support services	125
Passion for Learning	Passion for learning - volunteer training event	275
Federation for the Blind	Accessible toilet	300
St Marks Church	Love Lache fun day	309
Total cllr Mercer		6,497

Newton ward	2016-2017	
	Total ward budget (including carry forwards):	19,797
	Total ward spend:	19,797
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	0
	Total spend Councillor Richard Beacham:	10,179
	Total spend Councillor Gill Watson:	9,617

Councillor Beacham:

Organisation	Project details	Contribution(£)
Fallen Angels Dance Theatre North West	Upton awakening performance Kingsway	200
Cheshire West and Chester Council libraries	Summer reading challenge across all libraries	100
Kingsway and Newton Residents Association	Community fun day	500
Picnic for Peace	Picnic to promote peace and harmony Grosvenor park	51
Kingsway Chapel	Roof refurbishment	500
Abbots Wood Residents Association	social room equipment	501
Cheshire West and Chester Council Highways	H Bar in Newton	88
Chester Pride	Chester Pride Festival	100
Art in the Place	Community project from 2015	250
Chester Mystery Plays Ltd	Chester Mystery Plays project	125
Cheshire West and Chester Work Zone	Fork lift truck training	946
Sanjhi Indian Association Chester	Diwali celebrations	125
Horseradish Events	Chester tea dance	47
Diddi Dance	Deliver dance session at Kingswood park opening event	25
Cheshire West and Chester Council	Newton Christmas trees	615
Cheshire West and Chester Council	Murmurations the #makechestertalk	250
Bren Project	Bren bikes project	893
Cheshire West and Chester Council Environment team	Newton planters	701
Cheshire West and Chester Council Environment team	Northgate Ponds project	100
Federation for the Blind	Accessible toilet	250
Cheshire West and Chester Council Archaeology	Interpretation sign	750
Live	Give it a go independent living skills	210
Cheshire West and Chester Council Highways	Additional pavement improvements	2500
Cheshire West and Chester Council Environment	Bench for Millennium Greenway Newton	278
Kingsway and Newton Residents Association	Kingsway and Newton Residents Association Hub	75
Total cllr Beacham		10,179

Councillor Watson:

Organisation	Project details	Contribution(£)
Kingsway and Newton Residents Association	Community fun day	500
Kingsway Chapel	Roof refurbishment	500
Abbots Wood Residents Association	Social room equipment	501
Chester Pride	Chester Pride Festival	100
Cheshire West and Chester Work Zone	Fork lift truck training	946
Horseradish Events	Chester tea dance	47
Diddi Dance	Deliver dance session at Kingswood park opening event	25
Cheshire West and Chester Council	Newton Christmas trees	615
Bren Project	Bren bikes project	893
Cheshire West and Chester Council Environment team	Newton planters	701
Cheshire West and Chester Council Environment team	Northgate Ponds project	100
Cheshire West and Chester Council Archaeology	Interpretation sign	750
Live	Give it a go independent living skills	290
Cheshire West and Chester Council Highways	Additional pavement improvements	2500
Cheshire West and Chester Council Environment	Bench for Millennium Greenway Newton	278
Kingsway and Newton Residents Association	Kingsway and Newton Residents Association Hub	622
Kingsway and Newton Residents Association	Planting	250
Total cllr Watson		9,617

Upton ward	2016-2017	
	Total ward budget (including carry forwards):	14,119
	Total ward spend:	13,913
	Total ward requested carry forward:	150
	Total ward (under)/overspend:	-57
	Total spend Councillor Matt Bryan:	5,637
	Total spend Councillor Jill Houlbrook:	8,276

Councillor Bryan:

Organisation	Project details	Contribution(£)
Cheshire West and Chester libraries	Summer reading challenge across all libraries	100
Upton by Chester Parish Council	Bowling club equipment	351
Picnic for Peace	Picnic to promote peace and harmony Grosvenor park	51
Chester Pride	Chester Pride Festival	100
Sanjhi Indian Association Chester	Diwali celebrations	50
Horseradish Events	Chester tea dance	47
Chester Samaritans	Chester outreach project	260
Federation for the Blind	Accessible toilet	1178
Mersey Forest	Tree planting	3500
Total cllr Bryan		5,637

Councillor Houlbrook:

Organisation	Project details	Contribution(£)
Upton Together	Coffee mornings	250
Cheshire West and Chester Council libraries	Summer reading challenge across all libraries	100
Walkers Nursery	Upton planting events	478
Kingsmead Community Group	Kingsmead, Upton street party Queen's 90th birthday celebrations	280
Upton by Chester Parish Council	Bowling club equipment	351
Cheshire West and Chester Council Environment Team	Heath Road tree project	800
Chester Adult Phab Social Club	Educational tour of the House of Parliament	200
Cheshire West and Chester Council Environment Team	Installation of bowling green benches at Queen Elizabeth 2nd Playing fields	1128
Upton Parish Council	Tennis rackets and signs	386
Chester Pride	Chester Pride Festival	300
Chester Mystery Plays Ltd	Chester Mystery Plays project	125
Funky Aardvark	Social care users and awareness exhibition	250
Horseradish Events	Chester tea dance	47
Chapter (West Cheshire) Ltd	Improving access to mental health support services	125
The Conservation Volunteers	Countess Country Park Christmas tree and carols	250
Land Trust	Countess Country Park creation of new habitats	613
Sanctuary Housing	Christmas tree in Ardene House	100
Cheshire West and Chester Council Highways	Shops signs in Weston Grove Upton	250
Cheshire West and Chester Council Environment Team	Acorns play area	188
Upton Parish Council	Upton Library gates and room hire	220
Groundwork and Leisure Services	Installation of bird boxes	300
Royal Society for the Protection of Birds	Bird boxes and bug biodome	1535
Total cllr Houlbrook		8,276

Ellesmere Port locality ward detail member budget spend

Ledsham and Willaston ward:	2016-2017	
	Total ward budget (including carry forwards):	24,800
	Total ward spend:	23,959
	Total ward requested carry forward:	841
	Total ward (under)/overspend:	0
	Total spend Councillor Peter Rooney:	9,559
	Total spend Councillor Gareth Anderson:	14,400

Councillor Rooney:

Organisation	Project details	Contribution(£)
Women's Housing Action Group	Wi-Fi	100
Cheshire West and Chester Council - Libraries	Supply and installation of lights	326
Project Rural Matters	Purchase of a X-Box	250
Ellesmere Port Locality Team	Love Your Park Event	200
Ellesmere Port and District Lions Club	Annual community firework spectacular and fun evening	500
Endeavour 2013	Door to door transport service	550
Cheshire West and Chester Council - Libraries	"The Big Friendly Read" - summer reading challenge 2016	100
Credit Union	A locally based apprentice	1,000
Ellesmere Port and Neston Veteran's Day Group	Armed Forces Day 2016 - gala night	300
1st Great Sutton Scouts	Summer camp	100
1074 (Ellesmere Port) Air Training Corps	Support for mini bus	250
Chester Pride	Pride Event	500
Ellesmere Port Locality Team	Christmas light switch on	150
The Royal British Legion (Club) Ltd	Concert room and Kitchen upgrade	1,000
Little Sutton Sapphires WI	Purchase of defibrillator	767
The Port Grocery CIC	The Port Grocery - set up costs	500
Bridge Community Farms CIC	Bridge Community Farms learning and wellbeing	1,000
Commodores	Commodores junior winter guard 2017	150
Funky Aardvark CIC	Social care users and awareness exhibition project	100
Cheshire West and Chester Council - Streetscene	Ledsham and Manor spring bulb planting	150
Chester and District Federation of the Blind	Accessible toilet	300
Chalice Media	A Midsummer Night's Dream (workshops and tour)	500
Bring Life to Little Sutton	Christmas event	500
Ellesmere Port locality team	Tea dance for the over 50's	100
Darlington's Group Ltd	Salt bin and salt for RBL Little Sutton	165
Total cllr Rooney		9,559

Councillor Anderson:

Organisation	Project details	Contribution(£)
Bridge Community Farms CIC	Bridge Community Farms learning and wellbeing	1,000
Men in Sheds	Community notice board	1,400
Little Sutton Church of England Primary School	Friendship garden	5,000
1st Sutton Scouts	Architectural plans for new Scout hut	6,000
Little Sutton Methodist Church	Mums and tots /messy Church - replacement equipment	1,000
Total cllr Anderson		14,400

Ellesmere Port town ward:	2016-2017	
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	Total ward budget (including carry forwards):	17,108
	Total ward spend:	10,360
	Total ward requested carry forward:	6,748
	Total ward (under)/overspend:	0
	Total spend Councillor Lynn Clare:	6,772
	Total spend Councillor Jess Crook:	3,588

Councillor Clare:

Organisation	Project details	Contribution(£)
Ellesmere Port Locality Team	Love Your Park Event	200
Ellesmere Port and District Lions Club	Annual community firework spectacular and fun evening	500
Cheshire West and Chester Council - Libraries	"The Big Friendly Read" - Summer Reading Challenge 2016	100
Signs Express	Supply of fly tipping signs	263
Ellesmere Port and Neston Veteran's Day Group	Armed Forces Day 2016 - gala Night	500
William Stockton School	Sports Day medals and cup	100
Ellesmere Port Parish Council	Falcon camp	200
1074 (Ellesmere Port) Air Training Corps	Support for mini bus	250
Deevine Morris Dancers	Support for 2016/17 season	100
Rhythmix Morris Dancers	Contribution towards running costs	100
New Art Group	Setting up new art group	150
Ellesmere Port Locality Team	Christmas light switch on	250
The Royal British Legion (Club) Ltd	Concert room and Kitchen upgrade	200
The Port Grocery CIC	The Port Grocery - set up costs	500
Bridge Community Farms CIC	Bridge Community Farms learning and wellbeing	500
Funky Aardvark CIC	Social care users and awareness exhibition project	200
Cheshire West School Pastors	Cheshire West School pastors	250
Chapter (West Cheshire) Ltd	Improving access to mental health services	125
Chester and District Federation of the Blind	Accessible toilet	250
Chalice Media Ltd	A Midsummer Night's Dream (workshops and tour)	500
ABC Boxing Club	New equipment	500
Ellesmere Port Locality Team	Whitby Park benches	500
Ellesmere Port and Neston Association of Voluntary and Community Organisations	Pensioners Christmas lunch and young carers Christmas trip	100
William Stockton School	Out of School club	434
Total cllr Clare		6,772

Councillor Crook:

Organisation	Project details	Contribution(£)
Workzone	People into employment	500
Ellesmere Port and District Lions Club	Annual community firework spectacular and fun evening	500
Signs Express	Supply of fly tipping signs	263
Ellesmere Port Locality Team	Christmas light switch on	150
Chester Pride	Pride Event	100
The Royal British Legion (Club) Ltd	Concert room and Kitchen upgrade	750
The Port Grocery CIC	The Port Grocery - set up costs	250
Bridge Community Farms CIC	Bridge Community Farms learning and wellbeing	500
Commodores	Commodores junior winter guard 2017	150
Funky Aardvark CIC	Social care users and awareness exhibition project	50
Chapter (West Cheshire) Ltd	Improving access to mental health services	125
St Bernard's School	Library upgrade	250
Total cllr Crook		3,588

Whitby ward:	2016-2017	
	Total ward budget (including carry forwards):	17,510
	Total ward spend:	17,110
	Total ward requested carry forward:	400
	Total ward (under)/overspend:	0
	Total spend Councillor Brian Jones:	8,830
	Total spend Councillor Karen Shore:	8,280

Councillor Jones:

Organisation	Project details	Contribution(£)
Parkinson's	Support the shuttle bus service	500
Ellesmere Port Locality Team	Love Your Park Event	300
P and A Benbow Ltd	Excavate weed/silt from Whitby Park pond	1,500
Ellesmere Port and District Lions Club	Annual community firework spectacular and fun evening	250
Cheshire West and Chester Council Libraries	"The Big Friendly Read" - Summer Reading Challenge 2016	100
Amberol Ltd	Supply of neighbourhood planters	464
Ellesmere Port Locality Team	Christmas light switch on	200
The Port Grocery CIC	The Port Grocery - set up costs	500
Bridge Community Farms CIC	Bridge Community Farms learning and wellbeing	1,000
Commodores	Commodores junior winter guard 2017	150
Funky Aardvark CIC	Social care users and awareness exhibition project	50
Chester and District Federation of the Blind	Accessible toilet	1,000
Chalice Media Ltd	A Midsummer Night's Dream (workshops and tour)	495
Ellesmere Port Locality Team	Tea dance for the over 50's	100
Oasis Centre for Young People	Heating upgrade	221
Blueberry learning CIC	Arts and crafts course	1,000
Rock Solid Youth Group	Laptop / Day Trip	1,000
Total cllr Jones		8,830

Councillor Shore:

Organisation	Project details	Contribution(£)
Women's Housing Action Group	Wi-Fi	100
Ellesmere Port Locality Team	Love Your Park Event	500
P and A Benbow Ltd	Excavate weed/silt from Whitby Park pond	1,500
Ellesmere Port and District Lions Club	Annual community firework spectacular and fun evening	400
Endeavour 2013	Door to door transport service	500
Cheshire West and Chester Council Libraries	"The Big Friendly Read" - Summer Reading Challenge 2016	100
Amberol Ltd	Supply of neighbourhood planters	464
Credit Union	A locally based apprentice	200
Ellesmere Port and Neston Veteran's Day Group	Armed Forces Day 2016 - gala Night	200

1st Great Sutton Scouts	Summer camp	100
1074 (Ellesmere Port) Air Training Corps	Support for mini bus	200
Deevine Morris Dancers	Support for 2016/17 season	100
Rhythmix Morris Dancers	Contribution towards running costs	100
Ellesmere Port Locality Team	Christmas light switch on	150
The Port Grocery CIC	The Port Grocery - set up costs	500
Bridge Community Farms CIC	Bridge Community Farms learning and wellbeing	1,000
Commodores	Commodores junior winter guard 2017	150
Funky Aardvark CIC	Social care users and awareness exhibition project	50
Cheshire West School Pastors	Cheshire West School pastors	222
Chester and District Federation of the Blind	Accessible toilet	250
Chalice Media Ltd	A Midsummer Night's Dream (workshops and tour)	500
Ellesmere Port Locality Team	Tea dance for the over 50's	100
Ellesmere Port Locality Team	Whitby Park benches	719
Blueberry learning CIC	Arts and crafts course	100
Ellesmere Port and Neston Association of Voluntary and Community Organisations	Pensioners Christmas lunch and young carers Christmas trip	75
Total cllr Shore		8,280

Sutton ward:	2016-2017	
	Total ward budget (including carry forwards):	18,007
	Total ward spend:	11,706
	Total ward requested carry forward:	6,301
	Total ward (under)/overspend:	0
	Total spend Councillor Paul Donovan:	4,678
	Total spend Councillor Nicole Meardon:	7,028

Councillor Donovan:

Organisation	Project details	Contribution(£)
Women's Housing Action Group	Wi-Fi	250
Ellesmere Port locality team	Love Your Park Event	250
Endeavour 2013	Door to door transport service	300
Cheshire West and Chester Council Libraries	"The Big Friendly Read" - Summer Reading Challenge 2016	100
Cheshire West and Chester Council Libraries	Purchase of tub sofa for Children's Library at Hope Farm	78
Amberol Ltd	Supply of neighbourhood planters	928
1st Great Sutton Scouts	Summer camp	100
1074 (Ellesmere Port) Air Training Corps	Support for mini bus	200
Deevine Morris Dancers	Support for 2016/17 season	100
Rhythmix Morris Dancers	Contribution towards running costs	100
Workzone	People into employment	500
Chester Pride	Pride Event	500
Ellesmere Port Locality Team	Christmas light switch on	150
Commodores	Commodores junior winter guard 2017	150
Cheshire West School Pastors	Cheshire West School pastors	222
Ellesmere Port Locality Team	Tea dance for the over 50's	100
Ellesmere Port Local and Family History Society	Memories booklets project	250
ABC Boxing Club	New boxing equipment	100
Ellesmere Port Locality Team	Whitby Park benches	100
Blueberry learning CIC	Arts and crafts course	100
Ellesmere Port and Neston Association of Voluntary and Community Organisations	Pensioners Christmas lunch and young carers Christmas trip	100
Total cllr Donovan		4,678

Councillor Meardon:

Organisation	Project details	Contribution(£)
Ellesmere Port and District Lions Club	Annual community firework spectacular and fun evening	400
Endeavour 2013	Door to door transport service	400
Credit Union	A locally based apprentice	500
Cheshire West and Chester Council Libraries	Purchase of tub sofa for Children's Library at Hope Farm	78
1st Great Sutton Scouts	Summer camp	100
Chester Pride	Pride event	500
Ellesmere Port Locality Team	Christmas light switch on	200
The Port Grocery CIC	The Port Grocery - set up costs	500
Bridge Community Farms CIC	Bridge Community Farms learning and wellbeing	1,000
Commodores	Commodores junior winter guard 2017	150
Funky Aardvark CIC	Social care users and awareness exhibition project	100
Cheshire West School Pastors	Cheshire West School pastors	222
Chester and District Federation of the Blind	Accessible toilet	300
Chalice Media Ltd	A Midsummer Night's Dream (workshops and tour)	500
Ellesmere Port Locality Team	Tea dance for the over 50's	100
Ellesmere Port Local and Family History Society	Memories booklets project	500
Oasis Centre for Young People	Heating upgrade	750
Signs Express	Sutton Way fly tipping signs	269
Ellesmere Port Locality Team	Whitby Park benches	100
Blueberry learning CIC	Arts and crafts course	200
Poverty Truth	Launch event	159
Total cllr Meardon		7,028

Rossmore ward:	2016-2017	
	Total ward budget (including carry forwards):	7,212
	Total ward spend:	7,212
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	0
	Total spend Councillor Pat Merrick:	7,212

Councillor Merrick:

Organisation	Project details	Contribution(£)
Workzone	People into employment	866
Ellesmere Port and District Lions Club	Annual community firework spectacular and fun evening	400
Endeavour 2013	Door to door transport service	300
Cheshire West and Chester Council Libraries	"The Big Friendly Read" - Summer Reading Challenge 2016	100

Credit Union	A locally based apprentice	300
Signs Express	Supply of fly tipping signs	264
Ellesmere Port and Neston Veteran's Day Group	Armed Forces Day 2016 - gala Night	100
Deevine Morris Dancers	Support for 2016/17 season	100
Rhythmic Morris Dancers	Contribution towards running costs	100
New Art Group	Setting up new art group	905
Chester Pride	Pride Event	500
Ellesmere Port Locality Team	Christmas light switch on	150
The Royal British Legion (Club) Ltd	Concert room and Kitchen upgrade	827
The Port Grocery CIC	The Port Grocery - set up costs	500
Bridge Community Farms CIC	Bridge Community Farms learning and wellbeing	1,000
Commodores	Commodores junior winter guard 2017	150
Funky Aardvark CIC	Social care users and awareness exhibition project	50
Westminster Families Community Group (WFCG)	Westminster Families Community Group (WFCG) Christmas party	600

Total cllr Merick **7,212**

Strawberry ward:	2016-2017	
	Total ward budget (including carry forwards):	9,750
	Total ward spend:	8,194
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	-1,556
	Total spend Councillor Mark Henesy:	8,194

Councillor Henesy:

Organisation	Project details	Contribution(£)
Workzone	People into employment	500
Ellesmere Port Locality Team	Love Your Park Event	200
Ellesmere Port and District Lions Club	Annual community firework spectacular and fun evening	500
Amberol Ltd	Supply of neighbourhood planters	1,856
Credit Union	A locally based apprentice	500
1st Great Sutton Scouts	Summer camp	100
1074 (Ellesmere Port) Air Training Corps	Support for mini bus	200
New Art Group	Setting up new art group	200
Ellesmere Port Locality Team	Christmas light switch on	1,000
The Port Grocery CIC	The Port Grocery - set up costs	500
Cheshire West and Chester Council Fair-trade Steering Group	Make a Splash with Fairtrade project	1,000
Funky Aardvark CIC	Social care users and awareness exhibition project	50
Oasis Centre for Young People	Heating upgrade	1,000
Ellesmere Port and Neston Association of Voluntary and Community Organisations	Pensioners Christmas lunch and young carers Christmas trip	88
Chalice Media Ltd	A Midsummer Night's Dream (workshops and tour)	500

Total cllr Henesy **8,194**

St. Pauls ward:	2016-2017	
	Total ward budget (including carry forwards):	20,200
	Total ward spend:	17,341
	Total ward requested carry forward:	2,859
	Total ward (under)/overspend:	0
	Total spend Councillor Angela Claydon:	9,650
	Total spend Councillor Robert Bisset:	7,691

Councillor Claydon:

Organisation	Project details	Contribution(£)
Women's Housing Action Group	Wi-Fi	100
Cheshire West and Chester Council Libraries	Supply and installation of lights	327
Ellesmere Port Locality Team	Love Your Park Event	200
Ellesmere Port and District Lions Club	Annual community firework spectacular and fun evening	250
Endeavour 2013	Door to door transport service	350
Cheshire West and Chester Council Libraries	"The Big Friendly Read" - Summer Reading Challenge 2016	200
Credit Union	A locally based apprentice	200
1st Great Sutton Scouts	Summer camp	100
1074 (Ellesmere Port) Air Training Corps	Support for mini bus	200
Deevine Morris Dancers	Support for 2016/17 season	100
Rhythmic Morris Dancers	Contribution towards running costs	100
New Art Group	Setting up new art group	100
Chester Pride	Pride Event	500
Ellesmere Port Locality Team	Christmas light switch on	500
The Royal British Legion (Club) Ltd	Concert room and Kitchen upgrade	1,000
The Port Grocery CIC	The Port Grocery - set up costs	500
Bridge Community Farms CIC	Bridge Community Farms learning and wellbeing	1,000
Commodores	Commodores junior winter guard 2017	150
Chalice Media Ltd	A Midsummer Night's Dream (workshops and tour)	500
Parklands Community Primary School	School hall audio package	500
Ellesmere Port Locality Team	Tea dance for the over 50's	100
Ellesmere Port Local and Family History Society	Memories booklets project	1,500
Oasis Centre for Young People	Heating upgrade	500
Cheshire West and Chester Council Regulatory Services	Christleton Drive	250
Blueberry learning CIC	Arts and crafts course	86
Ellesmere Port and Neston Association of Voluntary and Community Organisations	Pensioners Christmas lunch and young carers Christmas trip	337

Total cllr Claydon **9,650**

Councillor Bisset:

Organisation	Project details	Contribution(£)
Cheshire West and Chester Council Libraries	Supply and installation of lights	326
Ellesmere Port and Neston Veteran's Day Group	Armed Forces Day 2016 - gala Night	250
Workzone	People into employment	1,500
The Royal British Legion (Club) Ltd	Concert room and Kitchen upgrade	500
Bridge Community Farms CIC	Bridge Community Farms learning and wellbeing	1,000
Chester and District Federation of the Blind	Accessible toilet	500
Parklands Community Primary School	School hall audio package	500

Ellesmere Port Locality Team	Tea dance for the over 50's	100
Ellesmere Port Local and Family History Society	Memories booklets project	500
Cheshire West and Chester Council Regulatory Services	Christleton Drive	250
ABC Boxing Club	New equipment	250
Ellesmere Port Locality Team	Whitby Park benches	250
Ellesmere Port Locality Team	Whitby Park benches	250
Oasis Centre for Young People	Heating upgrade	500
The Royal British Legion (Club) Ltd	Concert room and kitchen upgrade	515
Bridge Community Farms CIC	Bridge Community Farms learning and wellbeing	500

Total cllr Bisset **7,691**

Netherpool ward:	2016-2017	
	Total ward budget (including carry forwards):	9,369
	Total ward spend:	9,353
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	-16
Total spend Councillor Diane Roberts:		9,353

Councillor Roberts:

Organisation	Project details	Contribution(£)
Friends of Rivacre Valley	To help support the work of the Friends Group	350
Women's Housing Action Group	Wi-Fi	200
Ellesmere Port and District Lions Club	Annual community firework spectacular and fun evening	300
Endeavour 2013	Door to door transport service	300
Cheshire West and Chester Council Libraries	"The Big Friendly Read" - Summer Reading Challenge 2016	100
Credit Union	A locally based apprentice	250
1074 (Ellesmere Port) Air Training Corps	Support for mini bus	200
Overpool Community Association	Trip to Speke Hall	554
The Port Grocery CIC	The Port Grocery - set up costs	600
Bridge Community Farms CIC	Bridge Community Farms learning and wellbeing	901
Overpool Community Association	Purchase of Kitchen Equipment and Crockery	403
Funky Aardvark CIC	Social care users and awareness exhibition project	50
Chalice Media Ltd	A Midsummer Night's Dream (workshops and tour)	1,000
Overpool Community Association	Purchase of Kitchen Equipment and Crockery	67
Ellesmere Port Locality Team	Tea dance for the over 50's	100
Ellesmere Port Local and Family History Society	Memories booklets project	200
Oasis Centre for Young People	Heating upgrade	500
Trafford Hall	Volunteer training - "Friends of" groups	83
Overpool Community Association	Spring clean, repairs and decoration	1,500
Ellesmere Port Locality Team	Whitby Park benches	500
Blueberry learning CIC	Arts and crafts course	200
Chalice Media Ltd	A Midsummer Night's Dream (workshops and tour)	995

Total cllr Roberts **9,353**

Grange ward:	2016-2017	
	Total ward budget (including carry forwards):	11,105
	Total ward spend:	10,105
	Total ward requested carry forward:	1,000
	Total ward (under)/overspend:	0
Total spend Councillor Tony Sherlock:		10,105

Councillor Sherlock:

Organisation	Project details	Contribution(£)
Workzone	People into employment	3,555
Women's Housing Action Group	Wi-Fi	100
Ellesmere Port and District Lions Club	Annual community firework spectacular and fun evening	200
Endeavour 2013	Door to door transport service	200
1074 (Ellesmere Port) Air Training Corps	Support for mini bus	200
Deevine Morris Dancers	Support for 2016/17 season	100
Rhythmix Morris Dancers	Contribution towards running costs	100
Ellesmere Port Locality Team	Christmas light switch on	150
Chester Pride	Pride Event	100
The Port Grocery CIC	The Port Grocery - set up costs	500
Bridge Community Farms CIC	Bridge Community Farms learning and wellbeing	200
Cheshire West and Chester Council Streetscene	Sutton Way flats spring bulb planting	300
Signs Express	Sutton Way Flats - fly tipping and CCTV signage	614
Ellesmere Port Locality Team	Tea dance for the over 50's	100
ABC Boxing Club	New equipment	2,000
William Stockton School	Out of School club	1,686

Total cllr Sherlock **10,105**

Rural locality ward detail member budget spend

Saughall and Mollington ward	2016-2017	
	Total ward budget (including carry forwards):	5,400
	Total ward spend:	450
	Total ward requested carry forward:	4,950
	Total ward (under)/overspend:	0
Total spend Councillor Brian Crowe:		450

Councillor Crowe:

Organisation	Project details	Contribution(£)
Army Welfare Service	Christmas party and sewing machines	450
Total cllr Crowe		450

Parkgate ward	2016-2017	
	Total ward budget (including carry forwards):	14,250
	Total ward spend:	14,149
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	-101
Total spend Councillor Martin Barker:		14,149

Councillor Barker:

Organisation	Project details	Contribution(£)
Cheshire West and Chester Council	Upgrade of Rope Walk play area	276
Cheshire West and Chester Council	Upgrade of car park (Station Road/Wirral Way) to allow more parking spaces	5000
Neston High School	Purchase of laser cutter for the School Art and Technical design department	1000
Hip and Harmony CIC	To develop further work to the music zone	500
Defibrillator Stores	Purchase of a defibrillator box for external use	525
Cheshire Police	Purchase of mobile CCTV	1000
The Port Grocery CIC	The Port Grocery	100
Parkgate Society/Councillor	Planters	1651
Cheshire West and Chester Council Highways	Speed restrictions Leighton Road	650
Neston Community Youth Centre	Bike ride	170
Parkgate Nurseries	Parkgate festival	1000
Cllr Barker/Neston Cricket Club	Parkgate community forum	100
Little Actors Theatre Company	InterACT Youth Theatre	250
Cheshire West and Chester Council	Parkgate middle slipway	1305
Cheshire West and Chester Council/ Parkgate Society	Planters	622
Total cllr Barker		14,149

Little Neston and Burton ward	2016-2017	
	Total ward budget (including carry forwards):	19,076
	Total ward spend:	14,911
	Total ward requested carry forward:	4,154
	Total ward (under)/overspend:	-10
Total spend Councillor Nige Jones:		8,461
Total spend Councillor Louise Gittins:		6,450

Councillor Jones:

Organisation	Project details	Contribution(£)
Hip and Harmony CIC	To develop further work to the music zone	500
Bishop Wilson Church of England Primary School	I-pads for new computing curriculum	2500
Neston Fairtrade Steering group	Towards making Neston a Fairtrade town	200
Neston Community Youth Centre	To paint exterior of buildings and make improvements to CCTV	500
Cheshire Police	Purchase of mobile CCTV	500
Project Rural Matters	Youth FIFA XBOX tournament	299
Friends of West Vale Park	Family entertainment at the park	400
Chapter	Improving access to mental health support services - leaflet	125
West Cheshire Food Bank	Food bank	250
Cheshire West and Chester Council Play	Woodfall park fencing	200
Cardiac Science	Ness defibrillator	1545
Little Actors Theatre Company	InterACT youth theatre	200
Hip and Harmony CIC	Choir project	250
Cheshire Police	Evidence gathering equipment	747
Cheshire West and Chester - Road Safety	Parking pledge Neston Primary	84
Safe kids Walking Ltd - Parent Pledge	Parent parking charter Neston	161
Total cllr Jones		8,461

Councillor Gittins:

Organisation	Project details	Contribution(£)
Hip and Harmony CIC	To develop further work to the music zone	500
Friends of Lees Lane Ponds	Assisting with the development and management of the ponds	500
Neston High School	Purchase of laser cutter for the School art and technical design department	1000
Women's Housing Action Group	Provide WIFI for clients at the core refuge	250
Cheshire Police	Purchase of mobile CCTV	500
Cheshire West and Chester Council - Libraries	The Big Friendly Read. Summer Reading Challenge 2016	100
Friends of West Vale Park	Family entertainment at the park	400
Chapter	Improving access to mental health support services - leaflet	125
Little Actors Theatre Company	Summer course	500
Chester Pride	Chester Pride festival	100
Cheshire West and Chester Council Play	Woodfall park fencing	200
Neston Community Youth Centre	Family food project	430
Cheshire Live and Learn/Amber Button	Play worker/crèche	400
Bishop Wilson Church of England Primary School	Children's reflection garden	300
Cheshire West and Chester - Road Safety	Parking pledge Neston Primary	84
Hip and Harmony CIC	Choir project	500
Bishop Wilson Church of England Primary School	Sound and vision system	400
Safe kids Walking - Parent Pledge	Parent parking charter Neston	161
Total cllr Gittins		6,450

Willaston and Thornton ward:	2016-2017	
	Total ward budget (including carry forwards):	10,246
	Total ward spend:	5,463
Total ward requested carry forward:		4,783

	Total ward (under)/overspend:	0
	Total spend Councillor Myles Hogg:	5,463

Councillor Hogg:

Organisation	Project details	Contribution(£)
Cheshire West and Chester Council - Highways	Salt bins	200
Willaston Residents and Countryside Society	To provide a new village notice board in the village centre	2010
Cheshire West and Chester - Libraries	The Big Friendly Read. Summer Reading Challenge 2016	100
Hooton Village Hall Community Woods Regeneration	To make full use of community owned land	2200
Childer Thornton	Christmas lighting	453
The Lions Club - Ellesmere Port	Fireworks	250
Friends of Hadlow Road Station	Santa's grotto 2016	250
Total cllr Hogg		5,463

Tattenhall ward:	2016-2017	
	Total ward budget (including carry forwards):	5,471
	Total ward spend:	5,471
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	0
	Total spend Councillor Mike Jones:	5,471

Councillor Jones:

Organisation	Project details	Contribution(£)
Deeside Ramblers Hockey Club	To provide professional hockey coaches to Primary Schools that feed into Tarporley High	580
Beeston Parish Council	Community celebration for Queen's 90th birthday and a public meeting	250
St Thomas Moulson Trust	Outflow drainage works in Hargrave	3000
Tattenhall and District Parish Council	Tattenhall and District Community Land Trust	1641
Total cllr Jones		5,471

Farndon ward:	2016-2017	
	Total ward budget (including carry forwards):	6,950
	Total ward spend:	6,950
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	0
	Total spend Councillor Howard Greenwood:	6,950

Councillor Greenwood:

Organisation	Project details	Contribution(£)
Tilston Parish Council	Defibrillator telephone	450
Malpas Shuttle Bus Cheshire West and Chester Council	Malpas shuttle bus	500
Shocklach Parish Council	Village noticeboard	250
Tilston Parish Council	Operation shield	500
Churton Parish Council	Operation shield	600
Aldford and Saughton Parish Council	Operation shield	1000
Farndon Parish Council	Operation shield	1000
Farndon Day Care Centre	Day centre Christmas event	500
Shocklach Parish Council	Operation shield	300
Aldford and Saughton Parish Council	Car park and community amenity	1250
Churton War Memorial Committee	Churton War Memorial	300
Tilston Playing Field Association	Upkeep of the playing field	300
Total cllr Greenwood		6,950

Neston ward:	2016-2017	
	Total ward budget (including carry forwards):	10,700
	Total ward spend:	9,200
	Total ward requested carry forward:	1,500
	Total ward (under)/overspend:	0
	Total spend Councillor Andrew Williams:	9,200

Councillor Williams:

Organisation	Project details	Contribution(£)
Hip and Harmony CIC	To develop further work to the music zone	500
Friends of Lees Lane Ponds	Assisting with the development and management of the ponds	1000
Neston High School	Purchase of laser cutter for the School Art and Technical design department	1000
Neston Fairtrade Steering group	Towards making Neston a Fairtrade town	200
Neston Community Youth Centre Ltd	To paint exterior of buildings and make improvements to CCTV	500
Cheshire Police	Purchase of mobile CCTV	2000
Cheshire West and Chester - Libraries	The Big Friendly Read. Summer Reading Challenge 2016	250
Friends of Stanney Fields Park	Planting a peace garden	1000
Little Actors Theatre Company	Summer course	500
Cheshire West and Chester Council	Tree management and footpath improvements - Liverpool Road Neston	500
Cheshire Live and Learn/Amber Button	Play worker/crèche	400
The Friends of Lees Lane Ponds	Outdoor classroom creation for lifelong learning	500
Neston Looking Better	Neston country trail	350

Hip and Harmony CIC	Choir project	500
Total cllr Williams		9,200

Malpas ward:	2016-2017	
	Total ward budget (including carry forwards):	9,330
	Total ward spend:	9,180
	Total ward requested carry forward:	150
	Total ward (under)/overspend:	0
	Total spend Councillor Chris Whitehurst:	9,180

Councillor Whitehurst:

Organisation	Project details	Contribution(£)
Cheshire West and Chester - Libraries	The Big Friendly Read. Summer Reading Challenge 2016	100
Malpas Shuttle Bus Cheshire West and Chester Council	Malpas shuttle bus	500
Cheshire West and Chester Council Malpas Parish Council	Vehicle activated speed signs	6730
Cheshire Constabulary	Operation shield	1850

Total cllr Whitehurst	9,180
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Dodleston and Huntington ward:	2016-2017	
	Total ward budget (including carry forwards):	5,000
	Total ward spend:	5,000
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	0
	Total spend Councillor Mark Williams:	5,000

Councillor Williams:

Organisation	Project details	Contribution(£)
St Luke's Church, Huntington	Play area construction	3000
St Luke's Church, Huntington	St Luke's youth club	1000
Aldford and Saughton Parish Council	Car park and community amenity	1000

Total cllr Williams	5,000
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Chester villages ward:	2016-2017	
	Total ward budget (including carry forwards):	15,555
	Total ward spend:	15,249
	Total ward requested carry forward:	300
	Total ward (under)/overspend:	-6
	Total spend Councillor Margaret Parker:	7,855
	Total spend Councillor Stuart Parker:	7,394

Councillor M Parker:

Organisation	Project details	Contribution(£)
Mickle Trafford and District Parish Council	Mickle Trafford Christmas tree lights 2016 Event	1250
The Educational Foundation of John Sellers	Crew youth group resource funding	150
Cheshire West and Chester - Libraries	The Big Friendly Read. Summer Reading Challenge 2016	100
Guilpen Sutton Fete Committee	Guilpen Sutton village fete 2016	600
The Lions Club of Chester	Fireworks at the Roodie	150
McGill School of Irish Dancing	Costumes and equipment	150
Woodleah Children's Home	BBQ equipment for wider community use	500
Pinewood Children's Home	Community event celebration	250
Guilpen Sutton	Guilpen Sutton church hall	912
Darnhall Children's Home	Garden project	500
Guilpen Sutton Pre-school	Tablet technology for staff and pupils	250
Mickle Trafford and District Parish Council	Repair of children's roundabout	600
Christleton Parish Council	Village gateway	500
Waverton Parish Council	Flashing speed sign	750
Littleton Parish Council	Speed monitor device	898
Pinewood Children's Home	Community event celebration	250
Waverton Parish Council	Defibrillator	46

Total cllr M Parker	7,855
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Councillor S Parker:

Organisation	Project details	Contribution(£)
Deeside Ramblers Hockey Club	To provide professional hockey coaches to Primary Schools that feed into Tarporley High	870
Mickle Trafford and District Parish Council	Mickle Trafford Christmas tree lights 2016 Event	1250
Guilpen Sutton Fete Committee	Guilpen Sutton Village Fete 2016	600
The Lions Club of Chester	Fireworks at the Roodie	150
McGill School of Irish Dancing	Costumes and equipment	150
Guilpen Sutton	Guilpen Sutton church hall	912
Guilpen Sutton Pre-school	Tablet technology for staff and pupils	250
Rowton Parish Council	Christmas event and tree	220
Christleton Parish Council	Village gateway	500
Waverton Parish Council	Flashing speed sign	750
Littleton Parish Council	Speed monitor device	898
Waverton Parish Council	Defibrillator	845

Total cllr S Parker	7,394
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Elton ward:	2016-2017	
	Total ward budget (including carry forwards):	8,424
	Total ward spend:	8,424
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	0
	Total spend Councillor Stephen Smith:	8,424

Councillor Smith:

Organisation	Project details	Contribution(£)
Cheshire West and Chester - Libraries	The Big Friendly Read. Summer Reading Challenge 2016	100
Chester Pride	Chester Pride festival	250
Little Stanney and District Parish Council	Speed limit reduction - Wervin Road	750
Elton Primary School and Nursery	Elton hoops for health	250
Ince Parish Council	Funding towards village Christmas tree	100
Cheshire West and Chester Council	Bus shelter Thornton le Moors	2540
Thornton le Moors Parish Council	Park development phase 1	300
Streetscene	Bench Thornton Le Moors	556
Cheshire West and Chester - Road Safety	Elton Primary School and Nursery - Parking Pledge	102
Highways	Speed limit reduction - Pool Lane	1500
Stoak Parish Council	Stoak play area project	1044
Street Lighting	Elton Christmas lights	477
Elton Primary School and Nursery	Community mini library	388
Safe Kids Walking Ltd - Parent Pledge	Parent parking charter Elton	68
Total cllr Smith		8,424

Frodsham ward:	2016-2017	
	Total ward budget (including carry forwards):	16,064
	Total ward spend:	14,264
	Total ward requested carry forward:	1,800
	Total ward (under)/overspend:	0
	Total spend Councillor Andrew Dawson:	7,250
	Total spend Councillor Lynn Riley:	7,014

Councillor Dawson:

Organisation	Project details	Contribution(£)
Cheshire West and Chester Council	Purchase of grit spreader in Frodsham	151
Weavervale Primary School	To provide facilities for outdoor learning	150
Frodsham Town Council	For consultation and communication	75
Cheshire West and Chester - Libraries	The Big Friendly Read. Summer Reading Challenge 2016	100
Chester Pride	Chester Pride festival	100
4th Frodsham Scout Group	A56 golden mile blub planting	92
Frodsham Community Centre	Hire of room x 2 Transition group and stroke club	62
Mersey Forest	Business plan Mersey Forest	2100
Frodsham Youth Association	Friday night Youth club	750
Frodsham Guides	Building maintenance	500
Road Safety	St Luke's Primary - highways	51
Highways	Cycle signs	500
Mersey Weaver District Scout Council	Community digital skill event	496
Cheshire Police	Security devices	100
Cheshire Police	Operation shield Lakes Ward, Frodsham	833
Will to Work	Mushroom bench	500
Cheshire West and Chester - Libraries	Digital story telling equipment	650
Safe Kids Walking Ltd - Parent Pledge	Parent parking charter Frodsham	39
Total cllr Dawson		7,250

Councillor Riley:

Organisation	Project details	Contribution(£)
Cheshire West and Chester Council	Purchase of grit spreader in Frodsham	151
Weavervale Primary School	To provide facilities for outdoor learning	150
Frodsham Town Council	For consultation and communication	75
Cheshire West and Chester - Libraries	The Big Friendly Read. Summer Reading Challenge 2016	100
4th Frodsham Scout Group	A56 golden mile blub planting	92
Frodsham Christmas Festival	Stall at the Christmas festival	50
Frodsham Community Centre	Hire of room x 2 Transition group and stroke club	62
Mersey Forest	Business plan Mersey Forest	2100
Frodsham Youth Association	Friday night youth club	750
Frodsham Guides	Building maintenance	500
Road Safety	St Luke's Primary - highways	51
Highways	Cycle signs	500
Mersey Weaver District Scout Council	Community digital skill event	496
Cheshire Police	Security devices	100
Cheshire Police	Operation shield Lakes Ward, Frodsham	647
Will to Work	Mushroom bench	500
Cheshire West and Chester - Libraries	Digital story telling equipment	650
Safe Kids Walking Ltd - Parent Pledge	Parent parking charter Frodsham	39
Total cllr Riley		7,014

Gowy ward	2016-2017	
	Total ward budget (including carry forwards):	12,500
	Total ward spend:	12,500
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	0
	Total spend Councillor Eleanor Johnson:	12,500

Councillor Johnson:

Organisation	Project details	Contribution(£)
Cheshire West and Chester Council Highways	Speed limit change	500
Barrow Cricket Club	Club house refurbishments	600
Barrow Cricket Club	Wheelchair ramp construction	300
Barrow CE Primary School	School swimming lessons	400
St Bartholomew's Church of England	Clock face refurbishment	1000
Boshaw Centre	Asbestos survey	175
Boshaw Centre	New windows Boshaw Centre	3000
Manley Parish Council	Grit bin	363
Ashton Hayes Parish Council	Defibrillator	500
Cheshire West and Chester Council - Highways	Barrow interactive speeding sign	2780
Parish Council	Play area equipment	2881
Total cllr Johnson		12,500

Helsby ward:	2016-2017	
	Total ward budget (including carry forwards):	9,273
	Total ward spend:	9,123
	Total ward requested carry forward:	150
	Total ward (under)/overspend:	0
	Total spend Councillor Alan Mckie:	9,123

Councillor Mckie:

Organisation	Project details	Contribution(£)
Helsby Community Sports Club	To carry out emergency roof repairs	1000
Ho Ho Helsby	Organisation and provision of a Christmas community event in Helsby	700
Helsby OPAL Club - Rural Community Services (West Cheshire)	Summer Outing for 15 older people activities, meal and transport	370
Cheshire West and Chester - Libraries	The Big Friendly Read, Summer Reading Challenge 2016	100
Helsby Parish Council	Helsby grant show	1000
Cheshire Police	Operation shield	500
Helsby Community Sports Club	Indoor short matt bowling	756
Highways Road Safety	School road safety event	270
1st Helsby Scout Group	Refurbishment of Scout hut - Phase 2	2187
Ho Ho Helsby	Purchase of PA system and equipment for community activity	2000
Safe Kids Walking Ltd - Parent Pledge	Parent parking charter Helsby	240
Total cllr Mckie		9,123

Kingsley ward:	2016-2017	
	Total ward budget (including carry forwards):	10,000
	Total ward spend:	9,850
	Total ward requested carry forward:	150
	Total ward (under)/overspend:	0
	Total spend Councillor Ralph Oultram:	9,850

Councillor Oultram:

Organisation	Project details	Contribution(£)
Sutton Weaver Parish Council	Noticeboard	200
Sutton Weaver Parish Council	Playground fencing	318
Christ Church Crowton Parish Council	Replacement bells	1500
St John's Church Norley Parish Council	Improved car park	500
St John's Kingsley Parish Council	Improved pathway	1000
1st Newton and Kingsley Scout Group	Improve Scout HQ	1500
Kingsley Youth Group KU17	Funds for youth group	1331
Kingsley Parish Council	Noticeboard	1000
Kingsley Primary School	Outdoor canopy project	2500
Total cllr Oultram		9,850

Tarporley ward	2016-2017	
	Total ward budget (including carry forwards):	8,750
	Total ward spend:	8,750
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	0
	Total spend Councillor Eveleigh Moore-Dutton :	8,750

Councillor Dutton:

Organisation	Project details	Contribution(£)
Deeside Ramblers Hockey Club	To provide professional hockey coaches to Primary Schools that feed into Tarporley High	870
Cheshire West and Chester Council Highways	A54 speed reduction Longstone into Chester Road	1000
Cheshire West and Chester - Libraries	The Big Friendly Read, Summer Reading Challenge 2016	100
Tarporley War Memorial Hospital	A Christmas Carol in Tarporley	275
Cheshire West and Chester Council Highways	A51 speed limit change	1485
Cheshire West and Chester Council Highways	A54 speed reduction Longstone into Chester Road	230
Utkinton and Cotebrook Parish Council	Improving community safety and assets across Parish	1500
Rushton Parish Council	Kerb construction for road safety	1800
North West Ambulance Charity	Continued provision	200
Little Budworth Parish Council	Highways safety and communications	1290
Total cllr Dutton		8,750

Tarvin and Kelsall ward:	2016-2017	
	Total ward budget (including carry forwards):	24,025
	Total ward spend:	24,025
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	0
	Total spend Councillor Hugo Deynem:	12,062
	Total spend Councillor John Leather:	11,963

Councillor Deynem:

Organisation	Project details	Contribution(£)
Chester Folk Festival	Festival takes place in Kelsall - festival costs	500
Duddon, Clotton and District War Memorial Hall	Replacement of front doors and replacement of fire door	250
Parish Church of St Peter	Restoration of the church clock in the church tower	500
Tarvin Christmas Festival	Tarvin Christmas festival and market	400
Kelsall Beer Festival	Kelsall Beer Festival 2016	250
Willington Parish Council	Parish Council noticeboard	250
Delemere and Oakmere Parish Council	Frith Avenue Field project stage 1	500
Duddon St Peter's Church of England Primary School	Woodland area	2500
Highways	A51 speed limit change	300
1st Ashton and Manley Scout Group	Scouts equipment	361
Willington Parish Council	Parish boundary signage	500
Tarvin Scout and Guide Headquarters Management Committee	Accessible toilets	2750
Duddon, Clotton and District War Memorial Hall	Repair of floor base	2314
Kelsall Parish Council	Noticeboard	438
Cheshire West and Chester - Highways	Abby Lane/Station Road speed change	250
Total cllr Deynem		12,062

Councillor Leather:

Organisation	Project details	Contribution(£)
Chester Folk Festival	Festival takes place in Kelsall - festival costs	500
Duddon, Clotton and District War Memorial Hall	Replacement of front doors and replacement of fire door	250
Parish Church of St Peter	Restoration of the church clock in the church tower	500
Tarvin Christmas Festival	Tarvin Christmas festival and market	400
Cheshire West and Chester - Libraries	The Big Friendly Read. Summer Reading Challenge 2016	100
Kelsall Beer Festival	Kelsall beer festival 2016	250
Tarvin Parochial Church Council	Tower roof flagpole	250
Chester Pride	Chester Pride festival	100
St Andrew's Church	Church public footpath	324
Willington Parish Council	Parish Council noticeboard	250
Delemere and Oakmere Parish Council	Frith Avenue Field project stage 1	500
Duddon St Peter's Church of England Primary School	Woodland area	2500
Highways	A51 speed limit change	300
Willington Parish Council	Parish boundary signage	500
Tarvin Scout and Guide Headquarters Management Committee	Accessible toilets	2750
Duddon, Clotton and District War Memorial Hall	Repair of floor base	1802
Kelsall Parish Council	Noticeboard	438
Cheshire West and Chester - Highways	Abby Lane/Station Road speed change	250
Total cllr Leather		11,963

Winsford and Northwich locality ward detail member budget spend: Northwich

Marbury ward	2016-2017	
	Total ward budget (including carry forwards):	29,170
	Total ward spend:	28,870
	Total ward requested carry forward:	300
	Total ward (under)/overspend:	0
	Total spend Councillor Malcolm Gibbon:	9,589
	Total spend Councillor Norman Wright:	9,690
	Total spend Councillor Don Hammond:	9,592

Councillor Gibbon:

Organisation	Project details	Contribution(£)
Cheshire West and Chester Council libraries	Summer reading challenge	100
Marston Parish Council	Car park extension at Marston church hall	824
Antrobus Parish Council	Playground refurbishment and extension	666
Barnton Parish Council	Barnton skate park	1,333
Marbury swimming club	Upgrade the changing rooms	800
Barnton Parish Council	Runcorn road play area	500
Comberbach Parish Council	Wheelie bins speed warning stickers	84
Little Leigh Parish Council	Runcorn road signs	333
Little Leigh village hall committee	Clock mechanism	333
Little Leigh village hall	Floor refurbishment	667
Whitley village School	Expansion of pre-School	267
Antrobus Parish Council	Repair of finger posts across the Parish	333
Marston Parish Council	Emergency lighting for church hall	333
Great Budworth Parish Council	Great Budworth Parish hall roof repairs	1,000
Whitley Parochial Church Council	Restoration of lych gate war memorial	333
Whitley village hall	Reroofing	1,000
Rosebank School	Equipment for social interaction project	683
Total cllr Gibbon		9,589

Councillor Wright:

Organisation	Project details	Contribution(£)
Cheshire West and Chester Council libraries	Summer reading challenge	100
Antrobus Parish Council	Playground refurbishment and extension	667
Marston Parish Council	Car park extension at Marston church hall	824
Barnton Parish Council	Barnton skate park	1,333

Marbury swimming club	Upgrade the changing rooms	800
Barnton Parish Council	Runcorn road play area	500
Comberbach Parish Council	Wheelie bins speed warning stickers	83
Little Leigh Parish Council	Runcorn road signs	333
Little Leigh village hall committee	Clock mechanism	333
Little Leigh village hall	Floor refurbishment	666
Whitley village School	Expansion of pre-School	267
Antrobus Parish Council	Repair of finger posts across the Parish	333
Marston Parish Council	Emergency lighting for church hall	334
Great Budworth Parish Council	Great Budworth Parish hall roof repairs	1,000
Whitley Parochial Church Council	Restoration of lych gate war memorial	334
Whitley village hall	Reroofing	1,000
Rosebank School	Equipment for social interaction project	783

Total cllr Wright 9,690

Councillor Hammond:

Organisation	Project details	Contribution(£)
Cheshire West and Chester Council libraries	Summer reading challenge	100
Marston Parish Council	Car park extension at Marston church hall	824
Antrobus Parish Council	Playground refurbishment and extension	667
Barnton Parish Council	Barnton skate park	1,334
Marbury swimming club	Upgrade the changing rooms	800
Barnton Parish Council	Runcorn road play area	500
Comberbach Parish Council	Wheelie bins speed warning stickers	83
Little Leigh Parish Council	Runcorn road signs	334
Little Leigh village hall committee	Clock mechanism	334
Little Leigh village hall	Floor refurbishment	667
Whitley village School	Expansion of pre-School	266
Antrobus Parish Council	Repair of finger posts across the Parish	334
Marston Parish Council	Emergency lighting for church hall	333
Great Budworth Parish Council	Great Budworth Parish hall roof repairs	1,000
Whitley Parochial Church Council	Restoration of lych gate war memorial	333
Whitley village hall	Reroofing	1,000
Rosebank School	Equipment for social interaction project	683

Total cllr Hammond 9,592

Weaver and Cuddington ward:	2016-2017	
	Total ward budget (including carry forwards):	24,103
	Total ward spend:	22,865
	Total ward requested carry forward:	1,238
	Total ward (under)/overspend:	0
	Total spend Councillor Charles Fifield:	7,590
	Total spend Councillor Harry Tonge:	7,387
	Total spend Councillor Paul Williams:	7,887

Councillor Fifield:

Organisation	Project details	Contribution(£)
Cheshire West and Chester Council libraries	Summer reading challenge	100
Sandway library	Community engagement project - seating and rug	133
Weaverham community centre	Tables and chairs for community activities	333
Weaverham Parish Council	Queen's birthday celebrations	133
Weaverham rose fete	Weaverham rose fete	117
Weaverham trust	Weaverham news page inserts	333
St Mary's Ecumenical Church Council	Lighthouse acoustics improvements	450
Weaverham community centre	Sports hall re-surfacing	413
Weaverham gymnastics club	Gymnastics equipment	100
Milton Baptist Church	Equipment renewal/completion of building work	150
Northwich local policing unit	Boxing night	50
Delamere park	Children's play area - Delamere Park	1,000
Acton bridge community association	Replace outdoor bench and indoor tables	250
Weaverham high School	Bench	300
Weaverham memorial orchard	Community noticeboard	400
Dutton Parish Council	Website contribution	250
St Johns church hall	Chairs for the church hall	500
Weaverham forest Primary School	Outdoor equipment for reception class	200
Cuddington Parish Council	Norley road play area	1,500
Weaverham youth football club	Youth football project	83
Winnington rugby club	Refurbishment of changing rooms	235
Weaverham youth club	Improvements and essential maintenance	310
Mid Cheshire food bank	More than food project	50
Northwich multi-sports	Summer activities	200

Total cllr Fifield 7,590

Councillor Tonge:

Organisation	Project details	Contribution(£)
Cheshire West and Chester Council libraries	Summer reading challenge	100
Sandway library	Community engagement project - seating and rug	133
Weaverham community centre	Tables and chairs for community activities	334
Weaverham Parish Council	Queen's birthday celebrations	134
Weaverham rose fete	Weaverham rose fete	116
Chester pride	Chester pride	100
Weaverham trust	Weaverham news page inserts	333
St Mary's Ecumenical Church Council	Lighthouse acoustics improvements	450
Weaverham community centre	Sports hall re-surfacing	414
Weaverham gymnastics club	Gymnastics equipment	100
Milton Baptist Church	Equipment renewal/completion of building work	150
Northwich local policing unit	Boxing night	50
Delamere park	Children's play area - Delamere Park	1,000
Acton bridge community association	Replace outdoor bench and indoor tables	250
Weaverham high School	Bench	200
Weaverham memorial orchard	Community noticeboard	400
Dutton Parish Council	Website contribution	250
St Johns church hall	Chairs for the church hall	500
Weaverham forest Primary School	Outdoor equipment for reception class	100
Cuddington Parish Council	Norley road play area	1,500
Weaverham youth football club	Youth football project	84

Winnington rugby club	Refurbishment of changing rooms	170
Weaverham youth club	Improvements and essential maintenance	270
Mid Cheshire food bank	More than food project	50
Northwich multi-sports	Summer activities	199

Total cllr Tonge 7,387

Councillor Williams:

Organisation	Project details	Contribution(£)
Weaverham community centre	Tables and chairs for community activities	333
Sandiway library	Community engagement project - seating and rug	134
Weaverham Parish Council	Queen's birthday celebrations	133
Weaverham rose fete	Weaverham rose fete	117
Weaverham trust	Weaverham news page inserts	334
St Mary's Ecumenical Church Council	Lighthouse acoustics improvements	450
Weaverham community centre	Sports hall re-surfacing	413
Weaverham gymnastics club	Gymnastics equipment	270
Milton Baptist Church	Equipment renewal/completion of building work	150
Northwich local policing unit	Boxing night	50
Delamere park	Children's play area - Delamere Park	1,000
Acton bridge community association	Replace outdoor bench and indoor tables	250
Weaverham high School	Bench	500
Weaverham memorial orchard	Community noticeboard	400
Dutton Parish Council	Website contribution	250
St Johns church hall	Chairs for the church hall	500
Weaverham forest Primary School	Outdoor equipment for reception class	200
Cuddington Parish Council	Norley road play area	1,500
Weaverham youth football club	Youth football project	83
Winnington rugby club	Refurbishment of changing rooms	300
Weaverham youth club	Improvements and essential maintenance	420
Mid Cheshire food bank	More than food project	50
Northwich multi-sports	Summer activities	50

Total cllr Williams 7,887

Witton and Rudheath ward:	2016-2017	
	Total ward budget (including carry forwards):	19,957
	Total ward spend:	19,707
	Total ward requested carry forward:	250
	Total ward (under)/overspend:	0
	Total spend Councillor Tony Lawrenson:	10,195
	Total spend Councillor Val Armstrong:	9,512

Councillor Lawrenson:

Organisation	Project details	Contribution(£)
Northwich town Council	Two new bins at Greenall and Danefield road	400
Cheshire West and Chester Council libraries	Summer reading challenge	100
Cheshire community development trust	Play scheme at Rudheath and Witton	1,250
Northwich town Council	Community fun day	750
Northwich literature festival	Promotional material and author fees	250
Burma Star	Lunches for members	250
Northwich community festival	Northwich festival	500
Northwich transition group	Community gifting space	250
Rudheath youth fc	New emergency access to field	500
Northwich town Council	Matt Langridge homecoming celebration	500
Rudheath Parish Council	Christmas light switch on	250
Cheshire police	Bike marking - crime prevention project	250
Groundwork	Grozone	250
Northwich work zone	Contribution towards transport to training	390
Northwich local policing unit	Boxing night	250
Rudheath social club	Funding of chairs	600
Winnington rugby club	Refurbishment of changing rooms	200
Mid Cheshire food bank	More than food project	1,000
Northwich youth development rugby union football club	Northwich festival 2017	1,200
Cheshire without abuse	Northwich domestic abuse recovery programme	1,055

Total cllr Lawrenson 10,195

Councillor Armstrong:

Organisation	Project details	Contribution(£)
Women's tour event	Bid to host women's tour of Great Britain	300
Northwich town Council	Two new bins at Greenall and Danefield road	400
Cheshire West and Chester Council libraries	Summer reading challenge	100
Cheshire community development trust	Play scheme at Rudheath and Witton	1,250
Northwich town Council	Community fun day	750
Northwich literature festival	Promotional material and author fees	250
Northwich transition group	Community gifting space	250
Northwich community festival	Northwich festival	500
Northwich town Council	Matt Langridge homecoming celebration	250
Rudheath Parish Council	Christmas light switch on	250
Cheshire police	Bike marking - crime prevention project	250
Groundwork	Grozone	1,250
Northwich local policing unit	Boxing night	250
Rudheath social club	Funding of chairs	600
Winnington rugby club	Refurbishment of changing rooms	500
Northwich work zone	Contribution towards transport to training	390
Mid Cheshire food bank	More than food project	300
Northwich multi-sports	Summer activities	400
Cheshire without abuse	Northwich domestic abuse recovery programme	1,272

Total cllr Armstrong 9,512

Hartford and Greenbank ward:	2016-2017	
	Total ward budget (including carry forwards):	20,254
	Total ward spend:	7,237
	Total ward requested carry forward:	13,017

	Total ward (under)/overspend:	0
	Total spend Councillor Susan Kaur:	2,523
	Total spend Councillor Patricia Parkes:	4,714

Councillor Kaur:

Organisation	Project details	Contribution(£)
Transport team -Cheshire West and Chester Council	Contribution towards Hartford bus shelter	1,273
Cheshire West and Chester Council libraries	Summer reading challenge	100
Hartford community action group	Singing competition to raise funds for charity	250
Weaverham memorial orchard	Community noticeboard	400
Mid Cheshire food bank	More than food project	500
Total cllr Kaur		2,523

Councillor Parkes:

Organisation	Project details	Contribution(£)
Transport team -Cheshire West and Chester Council	Contribution towards Hartford bus shelter	1,273
Cheshire West and Chester Council libraries	Summer reading challenge	100
Hartford community action group	Singing competition to raise funds for charity	250
Chester pride	Chester pride	250
Northwich community festival	Northwich festival	500
Greenbank hub	Fill the gap café	300
Weaverham memorial orchard	Community noticeboard	400
Marshalls arm nature reserve	Interpretation board/heritage trail markers	1,000
Winnington rugby club	Refurbishment of changing rooms	641
Total cllr Parkes		4,714

Winnington and Castle ward:	2016-2017	
	Total ward budget (including carry forwards):	15,634
	Total ward spend:	13,332
	Total ward requested carry forward:	2,300
	Total ward (under)/overspend:	-2
	Total spend Councillor Sam Naylor:	6,583
	Total spend Councillor Paul Dolan:	6,749

Councillor Naylor:

Organisation	Project details	Contribution(£)
Women's tour event	Bid to host women's tour of Great Britain	635
Cheshire West and Chester Council libraries	Summer reading challenge	100
Cheshire community development trust	Play scheme at Winnington and Castle	550
Northwich community festival	Northwich festival	1,000
Highways team - Cheshire West and Chester Council	Bollards	125
Northwich town Council	Verdin park music festival	150
Northwich town Council	Matt Langridge homecoming celebration	500
Chester pride	Chester pride	100
Groundwork	Grozone	250
Winnington rugby club	Refurbishment of changing rooms	250
Northwich local policing unit	Boxing night	250
Northwich town Council	Manchester road speed sign	1,000
Mid Cheshire food bank	More than food project	335
Northwich town Council	Bridge cleaning	333
Northwich town Council	Railway signage	335
Northwich town Council	Paddling pool	335
Cheshire without abuse	Northwich domestic abuse recovery programme	335
Total cllr Naylor		6,583

Councillor Dolan:

Organisation	Project details	Contribution(£)
Cheshire community development trust	Play scheme at Winnington and Castle	550
Highways team - Cheshire West and Chester Council	Bollards	125
Northwich town Council	Verdin park music festival	250
Northwich transition group	Community gifting space	191
Northwich town Council	Matt Langridge homecoming celebration	500
Northwich community festival	Northwich festival	500
Groundwork	Grozone	250
Northwich town Council	Manchester road speed sign	1,000
Northwich local policing unit	Boxing night	250
Winnington rugby club	Refurbishment of changing rooms	250
Cheshire without abuse	Northwich domestic abuse recovery programme	817
Mid Cheshire food bank	More than food project	500
Northwich town Council	Bridge cleaning	250
Northwich town Council	Railway signage	250
St Helen's Church	Coffee mornings	250
Northwich town Council	Paddling pool	817
Total cllr Dolan		6,749

Shakerley ward:	2016-2017	
	Total ward budget (including carry forwards):	5,735
	Total ward spend:	5,463
	Total ward requested carry forward:	272
	Total ward (under)/overspend:	0
	Total spend Councillor Mark Stocks:	5,463

Councillor Stocks:

Organisation	Project details	Contribution(£)
Highways team - Cheshire West and Chester Council	Byley speed reduction	1,685
Allostock evergreen club	Club activities	250
Cheshire community development trust	Lostock play scheme	750
Cheshire Schools football association	Six inter School competition finals	900
Lostock Gralam Parish Council	Parish Christmas tree	1,000
Lach Dennis Parish Council	Village links newsletter	350
Lach Dennis Parish Council	Operation shield	250
North West Air Ambulance	Continued provision of air ambulance service	200
Lach Dennis Village Hall	HS2 meeting room hire	78
Total cllr Stocks		5,463

Davenham and Moulton ward:	2016-2017	
	Total ward budget (including carry forwards):	22,062
	Total ward spend:	16,503
	Total ward requested carry forward:	300
	Total ward (under)/overspend:	-5,259
	Total spend Councillor Catherine Weltman:	3,090
	Total spend Councillor James Pearson:	6,459
	Total spend Councillor Jean Sinar:	6,954

Councillor Weltman:

Organisation	Project details	Contribution(£)
First Moulton scout group - cub pack	Camping equipment	250
Cheshire West and Chester Council libraries	Summer reading challenge	100
Cheshire community development trust	Play scheme at Leftwich and Moulton	750
1874 Northwich Football Club under 21	Training facilities, pitch hire and equipment	490
Northwich literature festival	promotional material and author fees	200
Leftwich parent teacher association	Firework display 2016	500
Road safety team - Cheshire West and Chester Council	PV2 survey Davenham Parish Council	250
Davenham football club	Hire of facilities and new equipment	350
Winnington rugby club	Refurbishment of changing rooms	200
Total cllr Weltman		3,090

Councillor Pearson:

Organisation	Project details	Contribution(£)
Cheshire West and Chester Council libraries	Summer reading challenge	100
Cheshire community development trust	Play scheme at Leftwich and Moulton	400
Northwich literature festival	Promotional material and author fees	250
Leftwich parent teacher association	Firework display 2016	500
Young people poppy awards	Young people awards	3,500
Road safety team - Cheshire West and Chester Council	PV2 survey Davenham Parish Council	250
First Moulton scout group - cub pack	Camping equipment	800
Davenham Primary School	Defibrillator	500
Cheshire West and Chester Council poverty truth commission	Launch event	159
Total cllr Pearson		6,459

Councillor Sinar:

Organisation	Project details	Contribution(£)
First Moulton scout group - cub pack	Camping equipment	750
Hartford community action group	Singing competition to raise funds for charity	250
Cheshire West and Chester Council libraries	Summer reading challenge	100
Cheshire community development trust	Play scheme at Leftwich and Moulton	400
Northwich community festival	Northwich festival	250
Northwich literature festival	Promotional material and author fees	250
Leftwich parent teacher association	Firework display 2016	692
Northwich town Council	Matt Langridge homecoming celebration	300
London road collective	Senior moments collograph project	400
Road safety team - Cheshire West and Chester Council	PV2 survey Davenham Parish Council	200
Davenham Royal British Legion	New boiler	2,000
Northwich local policing unit	Boxing night	250
Winnington rugby club	Refurbishment of changing rooms	300
Active Cheshire	Get Leftwich moving	812
Total cllr Sinar		6,954

Winsford and Northwich locality ward detail member budget spend: Winsford

Winsford Swanlow and Dene ward	2016-2017	
	Total ward budget (including carry forwards):	13,905
	Total ward spend:	13,205
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	-700
	Total spend Councillor David Armstrong:	6,653
	Total spend Councillor Stephen Burns:	6,553

Councillor Armstrong:

Organisation	Project details	Contribution(£)
Winsford over 3 under 14's junior football club	Whitsun tour of Algarve to build and improve lives of the young people in the community	167
Cheshire community development trust	Winsford summer play schemes at venues across the town	900
St John's Church Over	Dfest a community engagement showcase for Winsford schools and community	167
Winsford youth forum	Refurbishment of rooms at new images for august open day	258
Cheshire West and Chester Council libraries	Summer reading challenge support for Winsford libraries	100
Meadowbank bowls section	Bowls pavilion - additional costs from 2015 support	106
Winsford Christmas festival committee	Christmas festival lantern parade and fireworks	530
St Chad's Church	Messy church - creative family activities 6 sessions per year in school holidays	496

Winsford Town Council	Winsford salt fair - marquee and entertainment	300
Oak view academy	Defibrillator	160
GGO community group	GGO fun day 20th august 2016	200
Cheshire West and Chester Council youth service	Friday night youth zone	320
The Hive	Off cut festival	300
Winsford action on cancer champions group	Winsford specific project to recruit action on cancer champions start up project	166
Cheshire West and Chester Council youth service	Buddies send youth club project to enhance young people's life skills through music and performance	115
Winsford Town Council	High street Christmas tree	123
Changing lives in Cheshire	Health awareness day for volunteers	167
Winsford work zone	Journey to employment to pay for packages with mid Cheshire college	82
Whitegate and Marton Parish Council	Vicarage green project	500
Cheshire West and Chester Council regeneration team	Works on the old high street	1,218
Mid Cheshire grounds maintenance	Additional markings for small sided football pitches	280
Total Cllr Armstrong		6,653

Councillor Burns

Organisation	Project details	Contribution(£)
Winsford over 3 under 14's junior football club	Whitsun tour of Algarve to build and improve lives of the young people in the community	167
Cheshire community development trust	Winsford summer play schemes at venues across the town	900
St John's Church Over	Dfest a community engagement showcase for Winsford schools and community	167
Winsford youth forum	Refurbishment of rooms at new images for august open day	258
Cheshire West and Chester Council libraries	Summer reading challenge support for Winsford libraries	100
Meadowbank bowls section	Bowls pavilion - additional costs from 2015 support	106
Winsford Christmas festival committee	Christmas festival lantern parade and fireworks	530
St Chad's Church	Messy church - creative family activities 6 sessions per year in school holidays	496
Winsford town Council	Winsford salt fair - marquee and entertainment	300
Oak view academy	Defibrillator	160
GGO community group	GGO fun day 20th august 2016	200
Cheshire West and Chester Council youth service	Friday night youth zone	320
The hive	Off cut festival	300
Winsford action on cancer champions group	Winsford specific project to recruit action on cancer champions start up project	166
Cheshire West and Chester Council youth service	Buddies send youth club project to enhance young people's life skills through music and performance	115
Winsford town Council	High street Christmas tree	123
Changing lives in Cheshire	Health awareness day for volunteers	167
Winsford work zone	Journey to employment to pay for packages with mid Cheshire college	82
Whitegate and Marton Parish Council	Vicarage green project	500
Cheshire West and Chester Council regeneration team	Works on the old high street	1,118
Mid Cheshire grounds maintenance	Additional markings for small sided football pitches	280
Total Cllr Burns		6,553

Winsford Wharton ward	2016-17	
	Total ward budget (including carry forwards):	12,076
	Total ward spend:	11,876
	Total ward requested carry forward:	0
	Total ward (under)/overspend:	-200
	Total spend Councillor Pamela Booher:	5,243
	Total spend Councillor Brian Clarke:	6,633

Councillor Booher:

Organisation	Project details	Contribution(£)
Winsford history society	Printing of 750 magazines for march - June for distribution across Winsford	400
Cheshire community development trust	Winsford summer play schemes at venues across the town	500
Winsford youth forum	Refurbishment of rooms at new images for august open day	258
Cheshire West and Chester Council libraries	Summer reading challenge support for Winsford libraries	100
Winsford Christmas festival committee	Christmas festival lantern parade and fireworks	530
Winsford town Council	Winsford salt fair - marquee and entertainment	300
Rotary club of Winsford and Middlewich	Winsford town bonfire and firework display	250
Cheshire West and Chester Council youth service	Buddies send youth club project to enhance young people's life skills through music and performance	66
Rotary club of Winsford and Middlewich	Santa's sleigh crook lane estate	250
Winsford town Council	High street Christmas tree	123
Changing lives in Cheshire	Health awareness day for volunteers	116
Chester pride	Chester pride festival	100
Salvation army	Food parcels for families and help with bills	1,000
Motherwell community interest company	International women's day event	250
Winsford history society	Printing of local history magazine	300
Trinity Methodist Church	Access and renovation of premises	400
3rd Winsford (trinity) guides	New equipment	300
Total Cllr Booher		5,243

Councillor Clarke

Organisation	Project details	Contribution(£)
Winsford over 3 under 14's junior football club	Whitsun tour of Algarve to build and improve lives of the young people in the community	167
Cheshire community development trust	Winsford summer play schemes at venues across the town	900
St John's Church Over	Dfest a community engagement showcase for Winsford schools and community	167
Winsford youth forum	Refurbishment of rooms at new images for August open day	258
Cheshire West and Chester Council libraries	Summer reading challenge support for Winsford libraries	100
Meadowbank bowls section	Bowls pavilion - additional costs from 2015 support	106
Winsford Christmas festival committee	Christmas festival lantern parade and fireworks	1,000
Winsford town Council	Winsford salt fair - marquee and entertainment	300
The hive	Off cut festival	300
Rotary club of Winsford and Middlewich	Winsford town bonfire and firework display	250
Winsford action on cancer champions group	Winsford specific project to recruit action on cancer champions start up project	166
Cheshire West and Chester Council youth service	Buddies send youth club project to enhance young people's life skills through music and performance	164
Winsford town Council	High street Christmas tree	123
Changing lives in Cheshire	Health awareness day for volunteers	167
Winsford work zone	Journey to employment to pay for packages with Mid Cheshire College	82
Mid Cheshire food bank	More than food project	150
Friends of weaver parkway	Keep it clean campaign	479
Cheshire West and Chester Council business growth team	Make it in manufacturing	500
Cheshire West and Chester Council regeneration team	Works on the old high street	1,256
Total Cllr Booher		6,633

Winsford Over and Verdin ward	2016-2017	
	Total ward budget (including carry forwards):	20,722
	Total ward spend:	18,533
	Total ward requested carry forward:	1,200
	Total ward (under)/overspend:	-990
	Total spend Councillor Don Beckett	6,206
	Total spend Councillor Tommy Blackmore	6,164
	Total spend Councillor Michael Baynham	6,162

Councillor Beckett:

Organisation	Project details	Contribution(£)
Winsford over 3 under 14's junior football club	Whitsun tour of Algarve to build and improve lives of the young people in the community	167
Cheshire community development trust	Winsford summer play schemes at venues across the town	900
St John's Church Over	Dfest a community engagement showcase for Winsford schools and community	167
Winsford youth forum	Refurbishment of rooms at new images for august open day	258
Cheshire West and Chester Council libraries	Summer reading challenge support for Winsford libraries	100
Meadowbank bowls section	Bowls pavilion - additional costs from 2015 support	106
Winsford Christmas festival committee	Christmas festival lantern parade and fireworks	530
Winsford town Council	Winsford salt fair - marquee and entertainment	300
Oak view academy	Defibrillator	160
Over allotments society	Honours board of past winners of the Dempster challenge cup	149
GGO community group	GGO fun day 20th august 2016	200
Cheshire West and Chester Council youth service	Friday night youth zone	320
The Hive	Off cut festival	300
Rotary club of Winsford and Middlewich	Winsford town bonfire and firework display	250
Winsford action on cancer champions group	Winsford specific project to recruit action on cancer champions start up project	166
Cheshire West and Chester Council youth service	Buddies send youth club project to enhance young people's life skills through music and performance	115
Winsford town Council	High street Christmas tree	123
Changing lives in Cheshire	Health awareness day for volunteers	167
Winsford work zone	Journey to employment to pay for packages with mid Cheshire college	82
Whitegate and Marton Parish Council	Vicarage green project	500
Motherwell community interest company	International women's day event	250
Mid Cheshire food bank	More than food project	150
Cheshire West and Chester regeneration team	Works on the old high street	748
Total Cllr Beckett		6,206

Councillor Blackmore

Organisation	Project details	Contribution(£)
Winsford over 3 under 14's junior football club	Whitsun tour of Algarve to build and improve lives of the young people in the community	167
Cheshire community development trust	Winsford summer play schemes at venues across the town	900
St john's Church Over	Dfest a community engagement showcase for Winsford schools and community	167
Winsford youth forum	Refurbishment of rooms at new images for august open day	258
Cheshire West and Chester Council libraries	Summer reading challenge support for Winsford libraries	100
Meadowbank bowls section	Bowls pavilion - additional costs from 2015 support	106
Winsford Christmas festival committee	Christmas festival lantern parade and fireworks	530
Winsford town Council	Winsford salt fair - marquee and entertainment	300
Oak view academy	Defibrillator	160
Over allotments society	Honours board of past winners of the Dempster challenge cup	149
GGO community group	GGO fun day 20th august 2016	200
Cheshire West and Chester Council youth service	Friday night youth zone	320
The hive	Off cut festival	300
Rotary club of Winsford and Middlewich	Winsford town bonfire and firework display	250
Winsford action on cancer champions group	Winsford specific project to recruit action on cancer champions start up project	166
Cheshire West and Chester Council youth service	Buddies send youth club project to enhance young people's life skills through music and performance	115
Winsford town Council	High street Christmas tree	123
Changing lives in Cheshire	Health awareness day for volunteers	167
Winsford work zone	Journey to employment to pay for packages with mid Cheshire college	82
Motherwell community interest company	International women's day event	250
Mid Cheshire food bank	More than food project	150
Winsford youth forum	Storeroom development	663
Cheshire West and Chester regeneration team	Works on the old high street	543
Total Cllr Blackmore		6,164

Councillor Baynham

Organisation	Project details	Contribution(£)
Winsford over 3 under 14's junior football club	Whitsun tour of Algarve to build and improve lives of the young people in the community	167
St John's Church Over	Dfest a community engagement showcase for Winsford schools and community	167
Winsford youth forum	Refurbishment of rooms at new images for august open day	258
Cheshire West and Chester Council highways	Reduction in speed limit on A54 this crosses 3 boundaries	1,104
Cheshire West and Chester Council libraries	Summer reading challenge support for Winsford libraries	100
Meadowbank bowls section	Bowls pavilion - additional costs from 2015 support	106
Winsford Christmas festival committee	Christmas festival lantern parade and fireworks	350
Winsford town Council	Winsford salt fair - marquee and entertainment	300
Oak view academy	Defibrillator	160
Over allotments society	Honours board of past winners of the Dempster challenge cup	149
GGO community group	GGO fun day 20th august 2016	200
The Hive	Off cut festival	450
Rotary club of Winsford and Middlewich	Winsford town bonfire and firework display	250